1. Agenda

   Documents:

   AGENDA 02-27-20.PDF

2. Supporting Documents

   Documents:

   MEETING DOCS 02-27-20.PDF

2.I. Memorandum Of Understanding City And Plattsburgh Professional Firefighters Local 2421

   Documents:

   MOA FIRE DEPT 02252020.PDF

3. Claims Analysis

   Documents:

   CLAIMS ANALYSIS 022720.PDF

REGULAR MEETING OF THE COMMON COUNCIL
OF THE CITY OF PLATTSBURGH, NEW YORK
February 27, 2020
5:30 P.M.

AGENDA

Pledge of Allegiance
(RC)
Present: Mayor Colin Read, Councilors Ira Barbell (W1), Mike Kelly (W2), Elizabeth Gibbs (W3), Paul DeDominicas (W4), Patrick McFarlin (W5), Jeff Moore (W6)
Absent:
****
MAYOR'S COMMENTS:
****
1. MINUTES OF THE PREVIOUS MEETING:

RESOLVED: That the Minutes of the Regular Meeting of the Common Council held on February 20, 2020 are approved and placed on file among the public records of the City Clerk's Office

By Councilor _____; Seconded by Councilor _____
(All in Favor/opposed)
Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore
****
2. PAYROLLS OF VARIOUS DEPARTMENTS:

RESOLVED: That the payrolls of the various Departments of the City of Plattsburgh for the week ending February 26, 2020 in the amount of **$ _____** are authorized and allowed and the Mayor and the City Clerk are hereby empowered and directed to sign warrants drawn on the City Chamberlain for the payment thereof.

By Councilor _____; Seconded by Councilor _____
(All in Favor/opposed)
Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore
****
3. REPORTS OF CITY OFFICES & COMMITTEE REPORTS:

- Report from the Building Inspector's office for the week of February 19-25, 2020
- Reports from the Police Department dated February 24, 2020
- Minutes from the Finance and Budget Committee meeting held on February 20, 2020
- Report from the Parking Violations Bureau for January 2020

COUNCILOR/DEPARTMENT CHAIR COMMITTEE REPORTS:

Governance, Strategy, and City Operations- Chair Councilor Barbell

City Infrastructure – Chair Councilor Moore

Finance and Budget – Chair Councilor Kelly

Public Safety – Chair Councilor Gibbs

Plattsburgh Public Library – Chair Councilor DeDominicas

MLD - MLD Board President Councilor McFarlin

RESOLVED: That the reports as listed are hereby ordered received and any written reports are placed on file among the public records of the City Clerk's Office.

By Councilor _____; Seconded by Councilor _____
(All in Favor/opposed)
Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

****

4. CORRESPONDENCE OR RECOMMENDATIONS FROM BOARDS: None

****

5. AUDIT OF CLAIMS:

RESOLVED: That the bills Audited by the Common Council for the week ending February 28, 2020 in the amount of **$ _____** are authorized and allowed and the Mayor and City Clerk are hereby authorized and directed to sign warrants drawn on the City Chamberlain for the payment thereof.

By Councilor _____; Seconded by Councilor _____
(All in Favor/opposed)
Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

****

6. PERSONS ADDRESSING COUNCIL ON AGENDA ITEMS ONLY:

_____

_____

_____

****

7. OTHER ITEMS:

A. RESOLVED: In accordance with the request therefore the Common Council approves increasing the General Fund budget by $107,000.00 for under-budgeted Police Department costs for various accounts projected to be over-budget for contracted or expected 2020 expenditures.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____
Follow up Action:

****

B. RESOLVED: In accordance with the request therefore the Common Council approves a $410,000 bond resolution for the purpose of funding through borrowing the General Fund portion of capital project H5110.74, 2020 Equipment Purchase.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____
Follow up Action:

****

C. RESOLVED: that the Memorandum of Agreement between the City of Plattsburgh and Plattsburgh Professional Firefighters Association Local 2421 which extends the collective bargaining agreement for a two year term effective January 1, 2021 and continuing through December 31, 2022 and permits the City to operate a second ambulance under certain circumstances shall be and hereby is ratified and approved.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____
Follow up Action:

****

D. RESOLVED: In accordance with the request therefore the Common Council approves that the Mayor be authorized to sign Supplemental Agreement #4 with Stantec Consulting Services Inc. for Saranac River Trail Phase 2, PIN 7805.88; D034636. The agreement includes additional design efforts for NYSDEC permitting and coordination, additional coordination with NYS Parks, Recreation & Historic Preservation for grant requirements, and attendance at coordination meetings with other City projects (DRI, NYSEG) in the amount of $21,500. It also includes the performance of full-time, on-site construction inspection services for the anticipated 9-month duration of the construction phase of Saranac River Trail Phase 2 in an amount not to exceed $300,000. Funding will be provided through Capital Project H5110.58.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____
Follow up Action:

****

E. RESOLVED: In accordance with the request therefore the Common Council authorizes the Director of Community Development to advertise for bids for "Saranac River Trail Phase 2", PIN 7805.88; DO34636.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____
Follow up Action:

****

8. TRAVEL REQUEST:

A. RESOLVED: In accordance with the request therefore the Common Council approves one Police Department employee to attend the State Preparedness Training "Active Integrated Response Course" from March 23-25, 2020 in Oriskany, NY. The total cost will not exceed $274.25 as there is no cost for training and it will be expensed out of the Asset Forfeiture Fund.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____
Follow up Action:

****

B. RESOLVED: In accordance with the request therefore the Common Council approves one Police Department employee to attend the State Preparedness Training "Active Integrated Response Course" from March 23-25, 2020 in Oriskany, NY. The total cost will not exceed $174.25 as there is no cost for training and it will be expensed out of the Asset Forfeiture Fund.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

****

C. RESOLVED: In accordance with the request therefore the Common Council approves one Police Department employee to attend "Glock Armors Course" on May 19, 2020 in North Syracuse, NY. The total cost will not exceed $442.50 as there is no cost for training and it will be expensed out of the Asset Forfeiture Fund.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

****

D. RESOLVED: In accordance with the request therefore the Common Council approves one Police Department employee to attend "Glock Armors Course" on May 19, 2020 in North Syracuse, NY. The total cost will not exceed $341.50 as there is no cost for training and it will be expensed out of the Asset Forfeiture Fund.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

****

E. RESOLVED: In accordance with the request therefore the Common Council approves one Police Department employee to attend "Glock Armors Course" on May 19, 2020 in North Syracuse, NY. The total cost will not exceed $562.50 as there is no cost for training and it will be expensed out of the Asset Forfeiture Fund.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

****

9. RESOLUTIONS FOR INITIAL CONSIDERATION: None

****

10. NEW BUSINESS AND COUNCILOR REPORTS:

_____

_____

_____

****

11. CLOSING PUBLIC COMMENTS ON ANY TOPIC:

_____

_____

_____

****

Motion to Adjourn by Councilor _____; Seconded by Councilor _____
Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore
MEETING ADJOURNED: _____

DEPARTMENT: Building Inspector

REPORTING PERIOD: 02/19/20 TO 02/25/20

COMPLAINT/VIOLATION TYPE	TOTAL REPORTED
GARBAGE	1
SNOW	10
DEPARTMENT TOTALS	11
REPORT TOTALS	11

** END OF REPORT - Generated by Lisa Beebie **

DEPARTMENT: Building Inspector

REPORTING PERIOD: 02/19/20 TO 02/25/20

REFERENCE	LOCATION / CASE / COMPLAINT/VIOLATION	COMMENT	AREA / SOURCE	RESPONSIBLE PARTY / SEVERITY	CREATED / COMPLIED
1950	134 PROSPECT AVE			STEVEN L CARPENTER	02/20/2020
			PHONE CALL	0	
	VIOLATION	SEVERITY	AREA	COMPLY BY COMPLIED	
	GARBAGE	0			5 DAYS OPEN

5 BINS OF GARBAGE, 2 BAGS OF GARBAGE LEFT IN FRONT OF PROPERTY.

STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED
INITIAL INSPECT	INSPECTION	NEW		02/21/20		
NOTICE	NOTICE	NEW				
REINSPECT	INSPECTION	NEW				
ORDER PICK UP	OTHER	NEW				

INSPECTION	INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT	NICK WALKER	02/21/20	02/21/20		.00
COMPLAINT	NICK WALKER				.00

COMPLAINT/VIOLATION TOTALS .00

REFERENCE	LOCATION / CASE / COMPLAINT/VIOLATION	COMMENT	AREA / SOURCE	RESPONSIBLE PARTY / SEVERITY	CREATED / COMPLIED
1951	2 COUCH ST			ACR PROPERTIES LLC	02/20/2020
			PHONE CALL	0	
	VIOLATION	SEVERITY	AREA	COMPLY BY COMPLIED	
	SNOW	0			5 DAYS OPEN

SNOW/ICE COVERING SIDEWALK

STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED
INTIAL INSPECTI	INSPECTION	NEW		02/21/20		
NOTICE	NOTICE	NEW	LETTER	02/21/20		
RE INSPECT	INSPECTION	NEW		02/21/20		
TO DPW	OTHER	NEW		02/21/20		

INSPECTION	INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT	JIM WELCH	02/21/20	02/21/20		.00
COMPLAINT	JIM WELCH	02/21/20	02/21/20		.00

COMPLAINT/VIOLATION TOTALS .00

REFERENCE	LOCATION / CASE / COMPLAINT/VIOLATION	COMMENT	AREA / SOURCE	RESPONSIBLE PARTY / SEVERITY	CREATED / COMPLIED
1954	25 ELM ST			15 CHAMPLAIN LLC	02/25/2020
			PHONE CALL	0	
	VIOLATION	SEVERITY	AREA	COMPLY BY COMPLIED	
	SNOW	0			

SNOW/ICE COVERING SIDEWALK

STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED
INTIAL INSPECTI	INSPECTION	NEW		02/26/20		
NOTICE	NOTICE	NEW	LETTER	02/26/20		
RE INSPECT	INSPECTION	NEW		02/26/20		
TO DPW	OTHER	NEW		02/26/20		

INSPECTION	INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT	NICK WALKER	02/26/20	02/26/20		.00
COMPLAINT	NICK WALKER	02/26/20	02/26/20		.00

DEPARTMENT: Building Inspector REPORTING PERIOD: 02/19/20 TO 02/25/20

REFERENCE LOCATION / CASE / COMPLAINT/VIOLATION | COMMENT | AREA / SOURCE | RESPONSIBLE PARTY / SEVERITY | CREATED / COMPLIED

COMPLAINT/VIOLATION TOTALS .00

1949 260 MARGARET ST — ELWOOD JENNETTE — 02/20/2020

PHONE CALL 0

VIOLATION	SEVERITY	AREA	COMPLY BY	COMPLIED	
SNOW	0				5 DAYS OPEN

SNOW/ICE COVERING SIDEWALK

STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED
INTIAL INSPECTI	INSPECTION	NEW		02/21/20		
NOTICE	NOTICE	NEW	LETTER	02/21/20		
RE INSPECT	INSPECTION	NEW		02/21/20		
TO DPW	OTHER	NEW		02/21/20		

INSPECTION	INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT	NICK WALKER	02/21/20	02/21/20		.00
COMPLAINT	NICK WALKER	02/21/20	02/21/20		.00

COMPLAINT/VIOLATION TOTALS .00

1955 27 ELM ST — WAYNE BEEBIE — 02/25/2020

PHONE CALL 0

VIOLATION	SEVERITY	AREA	COMPLY BY	COMPLIED
SNOW	0			

SNOW/ICE COVERING SIDEWALK

STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED
INTIAL INSPECTI	INSPECTION	NEW		02/26/20		
NOTICE	NOTICE	NEW	LETTER	02/26/20		
RE INSPECT	INSPECTION	NEW		02/26/20		
TO DPW	OTHER	NEW		02/26/20		

INSPECTION	INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT	NICK WALKER	02/26/20	02/26/20		.00
COMPLAINT	NICK WALKER	02/26/20	02/26/20		.00

COMPLAINT/VIOLATION TOTALS .00

1956 31 ELM ST — COLLEEN M BROGOWSKI — 02/25/2020

PHONE CALL 0

VIOLATION	SEVERITY	AREA	COMPLY BY	COMPLIED
SNOW	0			

SNOW/ICE COVERING SIDEWALK.

STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED
INTIAL INSPECTI	INSPECTION	NEW		02/26/20		
NOTICE	NOTICE	NEW	LETTER	02/26/20		
RE INSPECT	INSPECTION	NEW		02/26/20		
TO DPW	OTHER	NEW		02/26/20		

DEPARTMENT: Building Inspector — REPORTING PERIOD: 02/19/20 TO 02/25/20

REFERENCE	LOCATION / CASE / COMPLAINT/VIOLATION	COMMENT	AREA / SOURCE	RESPONSIBLE PARTY / SEVERITY	CREATED / COMPLIED

INSPECTION	INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT	NICK WALKER	02/26/20	02/26/20		.00
COMPLAINT	NICK WALKER	02/26/20	02/26/20		.00
COMPLAINT/VIOLATION TOTALS					.00

1952 4 COUCH ST — RONALD LAVARNWAY — 02/20/2020

PHONE CALL 0

VIOLATION	SEVERITY	AREA	COMPLY BY	COMPLIED	
SNOW	0				5 DAYS OPEN
SNOW/ICE COVERING SIDEWALK					

STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED
INTIAL INSPECTI	INSPECTION	NEW		02/21/20		
NOTICE	NOTICE	NEW	LETTER	02/21/20		
RE INSPECT	INSPECTION	NEW		02/21/20		
TO DPW	OTHER	NEW		02/21/20		

INSPECTION	INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT		02/21/20	02/21/20		.00
COMPLAINT		02/21/20	02/21/20		.00
COMPLAINT/VIOLATION TOTALS					.00

1948 450 MARGARET ST — 450 MARGARET ST PROPERTIES LLC — 02/20/2020

PHONE CALL 0

VIOLATION	SEVERITY	AREA	COMPLY BY	COMPLIED	
SNOW	0				5 DAYS OPEN
ICE/SNOW COVERING SIDEWALK					

STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED
INTIAL INSPECTI	INSPECTION	NEW		02/21/20		
NOTICE	NOTICE	NEW	LETTER	02/21/20		
RE INSPECT	INSPECTION	NEW		02/21/20		
TO DPW	OTHER	NEW		02/21/20		

INSPECTION	INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT	NICK WALKER	02/21/20	02/21/20		.00
COMPLAINT	NICK WALKER	02/21/20	02/21/20		.00
COMPLAINT/VIOLATION TOTALS					.00

1953 5 COUCH ST — 5M PROPERTIES LLC — 02/20/2020

PHONE CALL 0

VIOLATION	SEVERITY	AREA	COMPLY BY	COMPLIED	
SNOW	0				5 DAYS OPEN
SNOW/ICE COVERING WALK.					

STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED
INTIAL INSPECTI	INSPECTION	NEW		02/21/20		

DEPARTMENT: Building Inspector — REPORTING PERIOD: 02/19/20 TO 02/25/20

REFERENCE / COMPLAINT/VIOLATION	LOCATION / CASE	COMMENT	AREA / SOURCE	RESPONSIBLE PARTY / SEVERITY	CREATED / COMPLIED

NOTICE	NOTICE	NEW	LETTER	02/21/20
RE INSPECT	INSPECTION	NEW		02/21/20
TO DPW	OTHER	NEW		02/21/20

INSPECTION	INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT	JIM WELCH	02/21/20	02/21/20		.00
COMPLAINT	JIM WELCH	02/21/20	02/21/20		.00

COMPLAINT/VIOLATION TOTALS .00

1957 84 OAK ST — PLATTS TRUCK SERVICE CORP — 02/25/2020

PHONE CALL 0

VIOLATION	SEVERITY	AREA	COMPLY BY	COMPLIED
SNOW	0			

SNOW/ICE COVERING WALK

STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED
INTIAL INSPECTI	INSPECTION	NEW		02/26/20		
NOTICE	NOTICE	NEW	LETTER	02/26/20		
RE INSPECT	INSPECTION	NEW		02/26/20		
TO DPW	OTHER	NEW		02/26/20		

INSPECTION	INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT	NICK WALKER	02/26/20	02/26/20		.00
COMPLAINT	NICK WALKER	02/26/20	02/26/20		.00

COMPLAINT/VIOLATION TOTALS .00

1947 9 COUCH ST — SCOTT A BOOTH — 02/19/2020

PHONE CALL 0

VIOLATION	SEVERITY	AREA	COMPLY BY	COMPLIED
SNOW	0			6 DAYS OPEN

SNOW/ICE COVERING SIDEWALK.

STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED
INTIAL INSPECTI	INSPECTION	NEW		02/20/20		
NOTICE	NOTICE	NEW	LETTER	02/20/20		
RE INSPECT	INSPECTION	NEW		02/20/20		
TO DPW	OTHER	NEW		02/20/20		

INSPECTION	INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT	JIM WELCH	02/20/20	02/20/20		.00
COMPLAINT	JIM WELCH	02/20/20	02/20/20		.00

COMPLAINT/VIOLATION TOTALS .00

DEPARTMENT TOTALS — 11 COMPLAINTS/VIOLATIONS — .00
COMPLAINT/VIOLATION ACTIVITY 02/19/20-02/25/20: — 11 CREATED — 0 COMPLIED

DEPARTMENT: Building Inspector

REPORTING PERIOD: 02/19/20 TO 02/25/20

REFERENCE	LOCATION CASE COMPLAINT/VIOLATION	COMMENT	AREA SOURCE	RESPONSIBLE PARTY SEVERITY	CREATED COMPLIED

REPORT TOTALS 11 COMPLAINTS/VIOLATIONS .00
COMPLAINT/VIOLATION ACTIVITY 02/19/20-02/25/20: 11 CREATED 0 COMPLIED

** END OF REPORT - Generated by Lisa Beebie **

BLOTTER ACTIVITY REPORT

By Time of Day

FOR DATE RANGE OF 02/16/2020 00:00 TO 02/23/2020 0:00

Call Type	Invalid Time	0000-0159	0200-0359	0400-0559	0600-0759	0800-0959	1000-1159	1200-1359	1400-1559	1600-1759	1800-1959	2000-2159	2200-2359	TOTALS
ABANDONED 911	0	1	0	0	0	0	1	0	0	1	0	0	0	3
ABC VIOLATIONS	0	2	0	0	0	0	0	0	0	0	0	0	0	2
ABSCONDED	0	1	0	0	0	0	1	0	0	0	0	0	0	2
ADMINISTRATIVE	0	0	0	0	0	0	0	0	0	0	1	0	0	1
AIDED MEDICAL	0	0	3	0	0	0	0	1	0	0	2	0	1	7
ALARM	0	0	3	1	0	2	2	1	0	0	0	0	1	10
ANIMAL DOMESTIC	0	1	0	0	0	0	0	1	0	0	0	1	0	3
ARSON	0	0	0	0	0	0	1	0	0	0	0	0	0	1
BEAT MONITORING	0	3	2	0	0	0	0	0	0	0	0	0	0	5
BKGRND INVST CIVILIAN	0	0	0	6	3	0	3	1	0	0	0	0	0	13
CITY CODE VIOLATION	0	0	0	0	0	2	0	0	0	0	0	0	0	2
CRIMINAL MISCHIEF	0	0	0	0	0	1	0	1	0	1	0	0	0	3
DISORDERLY PERSONS	0	0	1	1	0	0	2	0	0	1	1	0	2	8
DOMESTIC	0	0	0	0	0	0	0	1	0	0	1	1	3	6
DOOR UNLOCKING	0	0	0	0	0	0	1	3	1	1	0	0	0	6
DRUG INVESTIGATION	0	0	0	0	1	1	0	1	3	0	0	1	1	8
EMOTIONALLY DISTRBD PERSN	0	0	0	0	0	1	0	0	0	1	0	1	2	5
ENDANGERING WELFARE	0	0	0	0	0	0	0	0	0	1	0	0	0	1
FINGERPRINTING	0	0	0	0	1	3	2	2	1	1	1	0	0	11
FIRE	0	0	0	0	0	0	1	0	0	0	0	1	0	2
FOOT PATROL	0	2	1	0	0	0	0	0	0	0	0	1	0	4
FRAUD	0	0	0	0	0	0	0	0	0	1	0	0	0	1
HARASSMENT	0	0	0	0	0	0	3	2	0	0	0	0	0	5
JUVENILE	0	0	0	0	0	0	0	0	1	1	0	0	1	3
LARCENY	0	1	0	0	0	0	0	1	2	1	0	0	0	5
LOST AND FOUND	0	1	0	0	1	2	0	0	3	0	1	0	0	8
M/V ACCIDENT	0	1	0	0	1	0	2	3	6	3	1	1	2	20
M/V OFFENSE	0	1	0	0	0	0	0	0	0	0	1	0	2	4

MISC CALLS	0	1	1	0	0	0	0	1	0	0	0	0	2	5
MISC OFFENSES	0	1	0	0	0	1	0	0	0	0	0	0	0	2
MISSING PERSON	0	0	0	0	0	0	0	0	0	0	1	0	0	1
NEIGHBOR CRISIS	0	0	0	0	0	1	0	0	0	0	0	0	0	1
NOISE VIOLATION	0	5	4	0	0	0	0	2	0	4	0	1	3	19
OUTSIDE AGENCY ASSIST	0	1	0	0	0	1	0	0	0	0	1	0	0	3
PARKING VIOLATIONS	0	1	0	0	0	0	0	1	1	0	0	2	0	5
PAROLE NOTIFICATION	0	0	0	0	0	1	0	0	0	0	0	0	0	1
PRISONER TRANSPORT	0	0	0	0	0	1	0	0	0	1	0	0	0	2
SAFE SCRIPTS PROGRAM	0	0	0	0	0	1	1	0	1	0	0	0	0	3
SERVICES	0	0	0	0	0	0	0	1	0	0	0	1	1	3
SEX OFFNDR REGISTRATION	0	0	0	0	0	3	0	1	0	0	0	0	0	4
SICK LEAVE	0	0	0	1	2	1	0	0	2	3	1	0	0	10
SUSPICIOUS ACTIVITY RPT	0	0	1	0	0	0	0	0	1	0	0	1	0	3
TRAFFIC DETAIL	0	0	0	0	0	0	0	0	0	0	1	0	0	1
TRAFFIC STOP	0	3	3	1	0	0	1	0	6	0	6	21	10	51
TRESPASSING	0	0	1	0	0	0	0	0	0	0	1	0	0	2
WARRANT	0	0	0	0	0	0	0	0	1	1	0	0	0	2
WELFARE CHECK	0	0	0	0	0	0	0	1	0	1	2	1	1	6
Totals:	0	26	20	10	9	22	21	25	29	23	22	34	32	273

BLOTTER ACTIVITY REPORT

By Time of Day

FOR DATE RANGE OF 01/01/2020 00:00 TO 02/23/2020 0:00

Call Type	Invalid Time	0000-0159	0200-0359	0400-0559	0600-0759	0800-0959	1000-1159	1200-1359	1400-1559	1600-1759	1800-1959	2000-2159	2200-2359	TOTALS
ABANDONED 911	0	3	3	0	1	2	1	0	2	1	1	4	1	19
ABC VIOLATIONS	0	10	0	0	0	0	0	0	0	0	0	0	0	10
ABSCONDED	0	1	0	0	0	0	1	0	1	0	0	0	1	4
ADMINISTRATIVE	0	1	2	1	0	1	1	2	0	1	2	0	0	11
AIDED MEDICAL	0	4	4	1	1	2	5	5	7	0	10	4	3	46
ALARM	0	1	6	3	4	5	6	3	2	1	4	0	2	37
ANIMAL DOMESTIC	0	1	2	0	0	2	0	3	1	2	2	4	3	20
ANIMAL WILD	0	0	0	0	0	0	0	1	0	0	0	0	0	1
ARSON	0	0	0	0	0	0	1	0	0	0	0	0	0	1
ASSAULT	0	0	1	0	0	0	1	0	0	2	0	1	0	5
BEAT MONITORING	0	13	6	0	0	0	0	0	0	0	0	0	0	19
BKGRND INVST CIVILIAN	0	0	0	6	27	37	31	1	0	0	0	0	0	102
BKGRND INVST SWORN	0	0	0	0	0	0	2	0	1	0	0	0	0	3
BURGLARY	0	0	0	0	0	0	0	0	0	0	1	3	0	4
CHILD SEAT INSTALL	0	0	0	0	0	0	0	0	0	0	0	2	0	2
CITY CODE VIOLATION	0	0	0	0	0	2	0	0	0	1	2	0	0	5
CRIMINAL MISCHIEF	0	0	0	0	0	3	1	1	3	1	2	0	0	11
CROSSING GUARD	0	0	1	1	1	0	0	0	0	0	0	0	1	4
DEATH INVEST	0	0	0	0	0	0	1	1	0	0	0	1	0	3
DISORDERLY PERSONS	0	5	6	2	0	1	4	3	2	3	2	0	4	32
DOG SEIZURE	0	0	0	0	0	0	0	1	0	0	0	0	0	1
DOMESTIC	0	1	3	1	1	2	4	2	3	7	8	6	6	44
DOOR UNLOCKING	0	0	0	1	4	3	10	8	7	8	6	2	2	51
DRUG INVESTIGATION	0	1	1	0	1	1	2	4	7	2	1	1	2	23
DWI / IMPRD / DRUGS	0	0	1	0	1	0	0	0	0	0	0	0	1	3
EMOTIONALLY DISTRBD PERSN	0	0	3	2	0	3	3	2	2	3	3	2	6	29
ENDANGERING WELFARE	0	0	0	0	0	0	0	0	0	1	0	0	0	1
FINGERPRINTING	0	0	0	0	2	8	17	16	7	5	3	2	0	60

FIRE	0	0	0	0	0	0	1	0	0	0	0	1	1	3
FOOT PATROL	0	5	6	4	0	0	2	1	2	3	0	4	4	31
FRAUD	0	0	0	0	0	0	1	3	1	1	0	0	0	6
HARASSMENT	0	2	0	0	0	2	4	4	6	1	1	5	2	27
INSECURE PROPERTY	0	3	3	1	0	0	0	0	0	0	0	0	1	8
JUVENILE	0	0	0	0	1	2	4	5	2	1	0	0	2	17
LARCENY	0	1	0	0	1	1	7	5	7	6	5	3	2	38
LOST AND FOUND	0	2	2	0	3	6	2	3	7	4	3	1	0	33
M/V ACCIDENT	0	1	1	0	3	10	11	21	32	17	8	3	5	112
M/V OFFENSE	0	2	0	0	0	1	2	1	0	1	2	2	6	17
MARIHUANA INVST	0	0	0	0	0	0	0	0	0	1	0	0	0	1
MEDIATION-NO OFFENSE	0	0	1	0	0	0	3	0	1	0	0	0	0	5
MISC CALLS	0	2	3	2	1	5	6	12	9	7	4	4	7	62
MISC OFFENSES	0	2	0	0	0	3	1	1	4	2	0	2	0	15
MISSING PERSON	0	0	0	0	3	1	1	0	0	0	1	0	0	6
NARCO INTEL	0	0	0	1	0	0	0	0	0	0	0	0	1	2
NEIGHBOR CRISIS	0	0	0	0	0	3	2	3	1	2	3	0	0	14
NOISE VIOLATION	0	15	10	1	1	2	1	2	2	9	3	9	13	68
OUTSIDE AGENCY ASSIST	0	1	0	0	0	2	0	1	3	2	1	0	0	10
PARKING VIOLATIONS	0	4	1	1	0	0	4	7	6	2	0	2	0	27
PAROLE NOTIFICATION	0	0	0	0	0	4	5	6	0	0	0	0	0	15
PRISONER TRANSPORT	0	0	0	0	1	18	0	3	0	1	4	0	0	27
PROPERTY RETRIEVAL	0	0	0	0	0	0	2	2	3	2	0	3	1	13
SAFE SCRIPTS PROGRAM	0	0	0	0	0	3	4	1	5	0	0	0	0	13
SERVICES	0	4	3	3	1	0	1	4	3	4	1	3	2	29
SEX CRIMES	0	0	0	0	0	1	2	4	2	2	1	0	0	12
SEX OFFNDR REGISTRATION	0	0	0	0	0	16	11	3	6	0	1	0	0	37
SICK LEAVE	0	0	3	10	7	1	5	6	20	12	3	1	5	73
SUSPICIOUS ACTIVITY RPT	0	1	4	0	1	0	2	3	1	2	0	7	3	24
TRAFFIC DETAIL	0	0	0	0	0	0	0	0	1	1	1	2	0	5
TRAFFIC STOP	0	26	22	3	0	4	17	6	9	13	19	70	62	251
TRESPASSING	0	1	5	1	2	1	2	2	2	1	3	1	4	25
WARRANT	0	3	0	1	0	2	1	1	2	4	1	2	0	17

WELFARE CHECK	0	7	3	1	2	8	11	15	8	7	11	10	4	87
Totals:	0	123	106	47	70	168	206	178	190	146	123	167	157	1681

Plattsburgh Police Department
45 PINE STREET
Plattsburgh, New York
518-563-3411
518-566-9000 (FAX)

LEVI J. RITTER
Chief of Police

February 11, 2020

Mayor Colin L. Read
And Members of the Common Council
41 City Hall Place
Plattsburgh, NY 12901

Dear Mayor and Council Members;

Attached please find the monthly report of the Parking Violations Bureau for January 2020.

Respectfully Submitted,

Chief Levi J. Ritter
Plattsburgh Police Department

PARKING VIOLATIONS BUREAU

Monthly Report for January 2020

	Jan 2020	Jan 2019
TICKETS ISSUED:	229	500
TICKETS COLLECTED:	187	305
REVENUE FOR MONTH:	$6,240.00	$7,275.75

YEAR TO DATE TOTALS:

	Jan 2020	Jan 2019
TICKETS ISSUED:	229	500
TICKETS COLLECTED:	187	305
REVENUE:	$6,240.00	$7,275.75

COMPARISON: Parking tickets issued for Jan. 2020: DOWN 271
Parking tickets collected for Jan. 2020: DOWN 118
Revenue for Jan. 2020: DOWN $1,035.75
Amount Dismissed: $125.50

Breakdown for January 2020

CITY OF PLATTSBURGH PARKING TICKET SYSTEM 1/31/2020

SUMMARY OF PARKING TICKETS - BY OFFICER

VL	--DESCRIPTION--	MANUAL-MTD	MANUAL-YTD	HH-MTD	HH-YTD	-VALUE-MTD-	-VALUE-YTD-
1	HANDICAP	0	0	0	0	0	0
2	NO PARKING	0	0	1	1	15	15
3	OVERTIME 10 MIN	0	0	0	0	0	0
4	OVERTIME 30 MIN	0	0	0	0	0	0
5	OVERTIME 2 HRS	0	0	0	0	0	0
6	NO STAND/STOP	0	0	0	0	0	0
7	FIRE HYDRANT	0	0	0	0	0	0
8	FIRE LANE	0	0	0	0	0	0
10	BLOCKING SIDEWALK	0	0	0	0	0	0
11	LEFT WHEEL CURB	0	0	0	0	0	0
12	BLOCKING XWALK	0	0	0	0	0	0
13	BLOCK DRIVEWAY	0	0	0	0	0	0
14	LOADING ZONE	0	0	0	0	0	0
15	DOUBLE PARK	0	0	0	0	0	0
16	TOO CLOSE INTERSE	0	0	0	0	0	0
18	OBST. LANE	0	0	0	0	0	0
19	TAXI ONLY	0	0	0	0	0	0
20	BUS STOP	0	0	0	0	0	0
22	WRONG WAY	0	0	0	0	0	0
23	EMPLOYEE PERMIT	0	0	0	0	0	0
24	PARKING BAN	0	0	0	0	0	0
25	UNINSPECTED	0	0	6	6	241	241
26	OVERTIME PARKING	0	0	0	0	0	0
27	OVERTIME 4 HOUR	0	0	0	0	0	0
40	UNREGISTERED	0	0	0	0	0	0
41	DOUBLE PARK	0	0	0	0	0	0

42 NO PARKING	0	0	0	0	0.00	0.00
43 NO STANDING	0	0	0	0	0.00	0.00
44 SIDEWALK	0	0	0	0	0.00	0.00
45 INTERSECTION	0	0	0	0	0.00	0.00
46 CROSSWALK	0	0	0	0	0.00	0.00
47 ZONE/CURB	0	0	0	0	0.00	0.00
48 CONSTRUCTION	0	0	0	0	0.00	0.00
52 HIGHWAY	0	0	0	0	0.00	0.00
53 RDW/ROW	0	0	0	0	0.00	0.00
54 DRVWAY/BLOCKED	0	0	0	0	0.00	0.00
55 TAXI ZONE	0	0	0	0	0.00	0.00
56 BUS ZONE	0	0	0	0	0.00	0.00
57 CROSSWALK 20'	0	0	0	0	0.00	0.00
60 OBST. SIDEWALK	0	0	0	0	0.00	0.00
62 FIRE HYDRANT	0	0	0	0	0.00	0.00
63 UNLAWMOV	0	0	0	0	0.00	0.00
64 WWY2WAY	0	0	0	0	0.00	0.00
65 WWY1WAY	0	0	0	0	0.00	0.00
67 ANGLE	0	0	0	0	0.00	0.00
68 OVERLINE	0	0	0	0	0.00	0.00
69 OVERTIME 10 MIN	0	0	0	0	0.00	0.00
70 OVERTIME 30 MIN	0	0	0	0	0.00	0.00
71 OVERTIME 1 HR	0	0	0	0	0.00	0.00
72 OVERTIME 2 HR	0	0	0	0	0.00	0.00
73 OVERTIME 4 HR	0	0	0	0	0.00	0.00
78 TIME LOADING	0	0	0	0	0.00	0.00
79 EMERGENCY	0	0	0	0	0.00	0.00
80 FIRELANE	0	0	0	0	0.00	0.00
81 HANDICAP	0	0	0	0	0.00	0.00
82 TRAILER	0	0	0	0	0.00	0.00
86 SNOW BAN	0	0	0	0	0.00	0.00
87 LIM SNOW BAN	0	0	0	0	0.00	0.00
88 UNINSPECTED	0	0	0	0	0.00	0.00
89 UNREG MV	0	0	0	0	0.00	0.00

90	NO PARKING EVEN	0	0	0	0	0.00	0.00
91	NO PARKING ODD	0	0	0	0	0.00	0.00
92	NO PARK 7AM-5PM	0	0	0	0	0.00	0.00
94	MEDIAN	0	0	0	0	0.00	0.00
95	20' INTERSECTION	0	0	0	0	0.00	0.00
96	30' SIGN/INTERSECTN	0	0	0	0	0.00	0.00
97	NO ACCESS/HDCP	0	0	0	0	0.00	0.00
98	12" CURB	0	0	1	1	15.00	15.00
99	12"CURB 1 WAY	0	0	0	0	0.00	0.00
101	FACING WRONG2W	0	0	0	0	0.00	0.00
105	EXCEEDED 72HRS	0	0	0	0	0.00	0.00
107	SNOW 12:01-6 AM	0	0	0	0	0.00	0.00
108	SNOW CPL 2AM-6AM	9	9	0	0	0.00	0.00
110	EXCEEDED 90 MIN	0	0	0	0	0.00	0.00
111	FRONT YARD	0	0	0	0	0.00	0.00
199	PARKING BAN	0	0	19	19	741.00	741.00
200	OVERTIME PARKING	0	0	54	54	926.25	926.25
201	PARKING bAN	0	0	148	148	5,895.00	5,895.00
202	CITY ROW	0	0	0	0	0.00	0.00
	Other	0	0	0	0	0.00	0.00
	TOTALS:	0	0	229	229	7,833.25	7,833.25

TOTAL NUMBER OF TICKETS ISSUED FOR THIS MONTH = 254 229
TOTAL NUMBER OF TICKETS ISSUED FOR THIS YEAR = 229

PERCENT OF THIS MONTHS TICKETS ISSUED MANUALLY = 16.93% 0 %
PERCENT OF THIS MONTHS TICKETS ISSUED WITH HANDHELDS = 83. 100 %

PERCENT OF THIS YEARS TICKETS ISSUED MANUALLY = 16.93% 0 %
PERCENT OF THIS YEARS TICKETS ISSUED WITH HANDHELDS = 83.0 100 %

Richard A. Marks
City Chamberlain

Department of Finance
41 City Hall Place
Plattsburgh, NY 12901
518-563-7704 TEL
518-563-1714 FAX

DISCOVER
Plattsburgh

DATE: February 11, 2020

MEMO TO: Mayor Read

FROM: Richard Marks

RE: Budget Adjustment – General Fund

It is being requested to adjust the 2020 General Fund Budget, as follows:

Increase: General Fund – Police Vehicle Supplies	13120000-4320	$30,000.00
Increase: General Fund – Police Contracted Services	13120000-4430	$45,000.00
Increase: General Fund – Police Fees for Services	13120000-4440	$ 7,000.00
Increase: General Fund – Police Vehicle Repairs	13120000-4452	$25,000.00
Increase: General Fund – Appropriated Fund Balance	1-0599	$107,000.00

To provide for under-budgeted appropriations for the Police Department recognized to date in the General Fund for contracted and planned projected costs for the year 2020. The budget adjustment will increase the General Fund budget for appropriations in 2020 by $107,000, requiring the use of Unassigned Unappropriated Fund Balance from the General Fund.

Thank you for your attention to this request.

Cc: Chief Ritter
Melisa Lucia
Cala Colpoys
Barbara Phillips
Lynda Mulcahy

PLATTSBURGH POLICE DEPARTMENT
45 PINE STREET
PLATTSBURGH, NY 12901
518-563-3411
518-566-9000 FAX

Levi Ritter
Chief of Police

January 23, 2020

Mayor Colin L. Read
And members of the Common Council
41 City Hall Place
Plattsburgh, NY 12901

Ladies and Gentlemen:

I respectfully request your approval for a Police Department employee to travel to Oriskany, NY for "Active Threat Integrated Response Course" training course on 03/23/2020 – 03/25/2020. This training is being put on at the State Preparedness Training Center. The total cost should not exceed $274.25 as there is no cost for the training or lodging and will be paid for by asset forfeiture. Your consideration in this matter is very much appreciated. If you should have any questions or require additional information, please feel free to contact me.

Respectfully,

Chief Levi Ritter
Plattsburgh Police Department

PLATTSBURGH POLICE DEPARTMENT
45 PINE STREET
PLATTSBURGH, NY 12901
518-563-3411
518-566-9000 FAX

Levi Ritter
Chief of Police

January 28, 2020

Mayor Colin L. Read
And members of the Common Council
41 City Hall Place
Plattsburgh, NY 12901

Ladies and Gentlemen:

I respectfully request your approval for a Police Department employee to travel to Oriskany, NY for "Active Threat Integrated Response Course" training course on 03/23/2020 – 03/25/2020. This training is being put on at the State Preparedness Training Center. The total cost should not exceed $174.25 as there is no cost for the training or lodging and will be paid for by asset forfeiture. Your consideration in this matter is very much appreciated. If you should have any questions or require additional information, please feel free to contact me.

Respectfully,

Chief Levi Ritter
Plattsburgh Police Department

PLATTSBURGH POLICE DEPARTMENT
45 PINE STREET
PLATTSBURGH, NY 12901
518-563-3411
518-566-9000 FAX

Levi Ritter
Chief of Police

January 28, 2020

Mayor Colin L. Read
And members of the Common Council
41 City Hall Place
Plattsburgh, NY 12901

Ladies and Gentlemen:

I respectfully request your approval for a Police Department employee to travel to North Syracuse, NY for "Glock Armors Course" training course on 05/19/2020. This training is being put on at the Alpha Security Bureau by Glock USA. The total cost should not exceed $442.50 and will be paid for by asset forfeiture. Your consideration in this matter is very much appreciated. If you should have any questions or require additional information, please feel free to contact me.

Respectfully,

Chief Levi Ritter
Plattsburgh Police Department

PLATTSBURGH POLICE DEPARTMENT
45 PINE STREET
PLATTSBURGH, NY 12901
518-563-3411
518-566-9000 FAX

Levi Ritter
Chief of Police

January 28, 2020

Mayor Colin L. Read
And members of the Common Council
41 City Hall Place
Plattsburgh, NY 12901

Ladies and Gentlemen:

I respectfully request your approval for a Police Department employee to travel to North Syracuse, NY for "Glock Armors Course" training course on 05/19/2020. This training is being put on at the Alpha Security Bureau by Glock USA. The total cost should not exceed $341.50 and will be paid for by asset forfeiture. Your consideration in this matter is very much appreciated. If you should have any questions or require additional information, please feel free to contact me.

Respectfully,

Chief Levi Ritter
Plattsburgh Police Department

PLATTSBURGH POLICE DEPARTMENT
45 PINE STREET
PLATTSBURGH, NY 12901
518-563-3411
518-566-9000 FAX

Levi Ritter
Chief of Police

January 23, 2020

Mayor Colin L. Read
And members of the Common Council
41 City Hall Place
Plattsburgh, NY 12901

Ladies and Gentlemen:

I respectfully request your approval for a Police Department employee to travel to North Syracuse, NY for "Glock Armors Course" training course on 05/19/2020. This training is being put on at the Alpha Security Bureau by Glock USA. The total cost should not exceed $562.50 and will be paid for by asset forfeiture. Your consideration in this matter is very much appreciated. If you should have any questions or require additional information, please feel free to contact me.

Respectfully,

Chief Levi Ritter
Plattsburgh Police Department

MEMORANDUM OF AGREEMENT

This Memorandum of Agreement is entered into by and between the City of Plattsburgh ["City"] and the Plattsburgh Professional Firefighters Association, Local 2421 ["Union"].

The parties agree to the following:

1. The current collective bargaining agreement shall be extended for a period of two years though December 31, 2022. No terms and conditions as set forth in the current collective bargaining agreement, including all applicable memoranda of agreement, shall be modified except as set forth in this Memorandum of Agreement.

2. The salary schedules shall increase on January 1, 2021 and again on January 1, 2022 by the same percentage as the increase in the "Consumer Price Index for All Urban Consumers; All Items in the Northeast Class B/C (2,500,000 persons or less)," but in no event shall the percentage increase in 2021 or 2022 be less than 0.5% or more than 1.5%. The increases for 2021 and 2022 shall be implemented by the second payroll of March of each year and shall be retroactive to January 1 of each year.

3. Provided the City is maintaining a minimum daily staffing level of seven (7) or more firefighters, including lieutenants and captains and excluding the chief, per shift, the City shall be permitted, but not required, on days when the fire stations are actually staffed with a total of eight (8) or more firefighters, including lieutenants and captains and excluding the chief, to place a second ambulance in service. This provision, which requires eight (8) firefighters on duty in order to operate the second ambulance, reflects the commitment of the City and Union to ensure the safety of the public at-large and the firefighters when a second ambulance is operated.

4. The City shall hire four (4) firefighters no later than February 28, 2020.

5. All firefighters shall be permitted to sell, at their straight time rate, up to four (4) Kelly Days per year to the City. Firefighters shall provide notice of their irrevocable intent to sell Kelly Days for the following year during the same period that Kelly Days are chosen and payment shall be included in the last paycheck issued to firefighters the following December.

6. Upon 30 days written notice, the City shall be permitted to reopen negotiations regarding health insurance plans and the Union agrees to negotiate in good faith regarding same. In the event the parties are unable to come to an agreement, the City shall be permitted to seek interest arbitration of the dispute. The parties agree that this provision shall sunset and terminate on December 31, 2022.

7. Within 30 days of execution of this Memorandum of Agreement, the City will complete its review of the integrated CBA, incorporating interest arbitration awards for 2008-09, 2010-11 and 2012-13 and a negotiated Agreement for 2014-20, and this Memorandum of Agreement such

that the parties can complete and sign a new CBA, extending through December 31, 2022.

8. This Memorandum of Agreement shall not be construed as an acknowledgement by the City that it does not have the authority to determine the minimum daily staffing level of the fire department or the total number of firefighters it should employ; nor shall this Memorandum of Agreement be construed as an acknowledgement by the Union that the City has the authority to determine the minimum daily staffing level of the fire department or the total number of firefighters the City should employ. Each party retains the right to make whatever argument(s) it desires regarding whether the City may determine the minimum daily staffing level of the fire department or the total number of firefighters it should employ.

City of Plattsburgh

Mayor
Colin L. Read
02-25-2020

IAFF, Local 2421

President
James H. Schwartz

City of Plattsburgh
Weekly Expenditure Analysis - Large Dollar Items
Week of 02/28/2020

	Payee	Description	Amount
City:			
	Blue Shield of Northeastern NY	Group admin and stop-loss insurance fees for Mar 2020 - all departments	79,871.96
	City Chamberlain - T&A Acct.	Transfer wire payment - weekly Blue Shield & monthly CanaRx cost	67,965.03
	City Chamberlain - Soc Sec Acct.	Transfer to deposit FICA/Medicare Payroll withholding	30,419.33
	Tyler Technologies	2nd qtr Munis support & hosting - DP - Apr-Jun 2020	24,205.53
	Opengov Inc	2020 annual maintenance - Finance - Jan 2020	18,000.00
	Disabled Retirees - (5)	Supplemental allowance costs 207 (a) - 5 fire - Feb 2020	15,725.98
	Wind River Environmental LLC	31 loads of sludge hauled to Franklin County & Grasslands - WPCP - Jan 2020	13,378.06
	Architectural & Engineering Design	Annexation professional fees (Proj #18097) - Jan 2020	10,986.80
	Stafford, Owens, Piller, et al	Professional fees Town of Plattsburgh litigation - Corp Counsel - Jan 2020	8,026.65
	Saratoga Associates P.C.	Consulting for DRI streetscape & riverfront access design services - Jan 2020	7,786.76
	Plattsburgh City School District	Jan 2020 payment for school taxes for 18/19 tax rolls	7,216.58
	Aviation Technical Support, LLC	Refurbishment of B-47 display - Parks & Beautification - 2019 work & cost	7,000.00
	Ronald Parmeter	Reimburse NARCO petty cash - Police - Nov 7, 2019-Feb 24, 2020	4,450.00
	Ronnie L. Santor	Police Academy & Train'g Director fee per 05/02/19 contract- Police - Feb 2020	3,333.33
	NYS Electric & Gas	Elec. & gas charges all facilities - REC - Jan 2020	2,822.96
	Tokio Marine HCC	Water damage at 20 Waterhouse St on Dec 16, 2019 - DPW - Feb 2020	2,536.33
	Noah Phillips	Animal control services - Police - Feb 2020	2,083.33
	BEI Holdings, Inc	Verint voice recording equipment maintenance for 2020 - Police Dept.	2,075.00
	Glens Falls National Bank	Lock box processing for mailed payments - Data Proc - Jan 2020	1,987.34
	Adirondack Janitorial	Cleaning service for the month - Police - Jan 2020	1,955.00
	NEWS of New York Inc.	Solid waste landfill disposal fees - DPW - Feb 2020	1,639.74
	Al's Group USA Corp.	Laboratory testing services - WPCP - Feb 2020	1,450.00
	Amazon.com Credit	Supplies purchases for Police/WPCP - Jan 2020	1,428.23
	Nortrax Equipment Co	Diagnostic and repairs to John Deere - DPW - Feb 2020	1,350.18
	Jonathan Ruff	Reimb travel for annual NYWEA 2020 trip, mileage to CDM Smith - Feb 2020	1,271.31
	Heather Silver	Consulting services - Police - Feb 2020	1,250.00
	Robert Garrand	Lease of 79 Margaret St. for station use - Police - Mar 2020	1,200.00
	Keller Kowalowski	Reimb Officer for Spring 2020 tuition - Police - Jan 2020	1,164.07
	Fastenal Co.	Miscellaneous parts & supply purchases - DPW - Feb 2020	1,021.45
	Others - 87 total others	Various (average $123.48 each)	10,742.68
		Total City	334,343.63
MLD:			
	New York Power Authority	Electricity purchased for resale for January 2020	795,897.80
	New York Municipal Power Agency	Electricity purchased for month of January 2020	471,179.00
	City Chamberlain	Feb 2020 installment of PILOT ($35,000) and City Srvs ($45,000)	80,000.00
	MLD	MLD Operating cash trans to MLD HDLS Restricted - Feb 2020	27,170.51
	Hynes Electric Company	14' alum pole, various parts/materials - Feb 2020	11,449.67
	City Chamberlain - Soc Sec Acct.	Transfer to deposit FICA Payroll W/H	6,414.43
	Otis Elevator Company	Maintenance agreement Jan-Dec 2020	3,352.32
	Others - 12 total	Various (average $281.37 each)	3,376.49
		Total MLD	1,398,840.22
Specials:			
	Journal Vouchers (not expenditures)	Gen to Water/Sewer clear 2018 amts; MLD Op to Gen for analyzed srvc chg-Glens Falls	12,379.05
	Capital Expenditures	CDM Smith projs 81063/81064; Ormsby Trk'g proj 50072; R Sutherland proj 80080	104,520.66
		Total Specials	116,899.71
	Gross Total		$ 1,850,083.56
	Less: Inter-Fund Transactions		119,549.56
	Total Net Expenditures		$ 1,730,534.00

Payroll:		Pay Period		Year to Date	
Total Payroll Headcount		242		251	
Base Hourly & Salary		343,498.18		$ 1,849,846.33	
Overtime, Standby & Shift Differentials	Fire holiday and O/T adjustments	47,754.06	13.90%	241,411.09	13.05%
Vacation, Holiday, Pers. & Accum. Leave & severance	(Brown 1.7k, Maurice 5.1k, Sciole 18.0k)	78,604.95	22.88%	451,487.69	24.41%
Sick, Bereavement Leave, Jury		23,296.68	6.78%	112,878.97	6.10%
Longevity - AFSCME bi-weekly $4.3k	Mgmt. bi-weekly $3k	7,530.58	2.19%	38,226.64	2.07%
Higher Class Pay		2,180.72	0.63%	14,401.26	0.78%
Sick Leave Buyout			0.00%	-	0.00%
Health Insurance Buyout			0.00%	30,102.67	1.63%
Clothing/Uniform Allow - PD, MLD			0.00%	-	0.00%
College Degree Allowances	Police		0.00%	-	0.00%
Severance - sick leave time	(Brown 2.1k, Maurice 9.4k, Sciole 24.8k)		0.00%	36,290.22	1.96%
Retroactive Pay			0.00%	-	0.00%
Grand Total		$ 502,865.17		$ 2,774,644.87	
Overtime, Standby & Shift Diff	Fire	$ 15,148.18	31.72%	$ 82,741.06	34.27%
	DPW	15,323.80	32.09%	53,039.59	21.97%
	Police	6,097.45	12.77%	48,019.47	19.89%
	MLD	6,381.80	13.36%	35,574.50	14.74%
	WPCP	3,159.68	6.62%	14,769.16	6.12%
	Other City Depts.	1,306.31	2.74%	6,288.82	2.61%
	Library	336.84	0.71%	978.49	0.41%
	Overtime, Standby & Shift Diff - by depart.	$ 47,754.06		$ 241,411.09	

City of Plattsburgh
Overtime, Standby & Shift Differential Analysis - 2020 Budget vs. Actual
Payroll Period Ended 2/28/2020
(in dollars)

Department	Budget	YTD Budget	YTD Actual	YTD Variance
Fire	266,000.00	42,652.08	82,741.06	(40,088.98)
DPW	209,627.00	33,612.89	53,039.59	(19,426.70)
Police	266,000.00	42,652.08	48,019.47	(5,367.39)
MLD	163,440.00	26,206.98	35,574.50	(9,367.52)
WPCP	71,310.00	11,434.28	14,769.16	(3,334.88)
Other City	45,154.00	7,240.27	6,288.82	951.45
Library	4,842.00	776.40	978.49	(202.09)
Total	1,026,373.00	164,574.97	241,411.09	(76,836.12)

Net O/T Cost	YTD Actual	O/T Recoveries	Net O/T Cost	Net YTD Variance
Fire	82,741.06	420.00	82,321.06	(39,668.98)
DPW	53,039.59		53,039.59	(19,426.70)
Police	48,019.47	2,636.84	45,382.63	(2,730.55)
MLD	35,574.50		35,574.50	(9,367.52)
WPCP	14,769.16		14,769.16	(3,334.88)
Other City	6,288.82		6,288.82	951.45
Library	978.49		978.49	(202.09)
Total	241,411.09	3,056.84	238,354.25	(73,779.28)