1. Agenda

   Documents:

   AGENDA 04-02-20.PDF

2. Supporting Documents

   Documents:

   MEETING DOCS 040220.PDF

3. Claims Analysis

   Documents:

   CLAIMS ANALYSIS 040220.PDF

REGULAR MEETING OF THE COMMON COUNCIL
OF THE CITY OF PLATTSBURGH, NEW YORK
April 2, 2020
5:30 P.M.

AGENDA

Pledge of Allegiance
(RC)
Present: Mayor Colin Read, Councilors Ira Barbell (W1), Mike Kelly (W2), Elizabeth Gibbs (W3), Paul DeDominicas (W4), Patrick McFarlin (W5), Jeff Moore (W6)
Absent:
****
MAYOR'S COMMENTS:
****
1. MINUTES OF THE PREVIOUS MEETING:

RESOLVED: That the Minutes of the Regular Meeting of the Common Council held on March 12, 2020 are approved and placed on file among the public records of the City Clerk's Office

By Councilor _____; Seconded by Councilor _____
(All in Favor/opposed)
Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore
****
2. PAYROLLS OF VARIOUS DEPARTMENTS:

RESOLVED: That the payrolls of the various Departments of the City of Plattsburgh for the week ending April 1, 2020 in the amount of **$_____** are authorized and allowed and the Mayor and the City Clerk are hereby empowered and directed to sign warrants drawn on the City Chamberlain for the payment thereof.

By Councilor _____; Seconded by Councilor _____
(All in Favor/opposed)
Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore
****
3. REPORTS OF CITY OFFICES & COMMITTEE REPORTS:

- Report from the Building Inspector's office for the week of March 25-31, 2020
- Minutes from the Public Safety Committee meeting held on March 26, 2020
- Reports from the Police Department dated March 30, 2020
- Report from the City Clerk's Office of all monies received during the month of March 2020 in the total amount of $6,889.50

COUNCILOR/DEPARTMENT CHAIR COMMITTEE REPORTS:

Governance, Strategy, and City Operations- Chair Councilor Barbell

City Infrastructure – Chair Councilor Moore

Finance and Budget – Chair Councilor Kelly

Public Safety – Chair Councilor Gibbs

Plattsburgh Public Library – Chair Councilor DeDominicas

MLD - MLD Board President Councilor McFarlin

RESOLVED: That the reports as listed are hereby ordered received and any written reports are placed on file among the public records of the City Clerk's Office.

By Councilor _____; Seconded by Councilor _____
(All in Favor/opposed)
Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

****

4. CORRESPONDENCE OR RECOMMENDATIONS FROM BOARDS: None

****

5. AUDIT OF CLAIMS:

RESOLVED: That the bills Audited by the Common Council for the week ending April 3, 2020 in the amount of **$_____** are authorized and allowed and the Mayor and City Clerk are hereby authorized and directed to sign warrants drawn on the City Chamberlain for the payment thereof.

By Councilor _____; Seconded by Councilor _____
(All in Favor/opposed)
Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

****

6. PERSONS ADDRESSING COUNCIL ON AGENDA ITEMS ONLY:

_____

_____

_____

****

7. OTHER ITEMS:

A. RESOLVED: In accordance with the request therefore the Common Council approves that the City Chamberlain is authorized to revise capital project H5110.72, 2019 Green Street Demolition, by increasing the project total by $40,271.00 for a new total of $440,271.00. The additional funding will be transferred from the General Fund for 2020 capital project spending.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____
Follow up Action:

****

8. TRAVEL REQUEST: None

****

9. RESOLUTIONS FOR INITIAL CONSIDERATION: None

****

10. NEW BUSINESS AND COUNCILOR REPORTS:

_____

_____

_____

****

11. CLOSING PUBLIC COMMENTS ON ANY TOPIC:

_____

_____

_____

****

Motion to Adjourn by Councilor _____; Seconded by Councilor _____
Roll Call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore
MEETING ADJOURNED: _____

DEPARTMENT: Building Inspector

REPORTING PERIOD: 03/25/20 TO 03/31/20

COMPLAINT/VIOLATION TYPE	TOTAL REPORTED
PROPERTY MAINTENANCE	3
DEPARTMENT TOTALS	3
REPORT TOTALS	3

** END OF REPORT - Generated by Lisa Beebie **

DEPARTMENT: Building Inspector REPORTING PERIOD: 03/25/20 TO 03/31/20

REFERENCE	LOCATION / CASE / COMPLAINT/VIOLATION	COMMENT	AREA / SOURCE	RESPONSIBLE PARTY / SEVERITY	CREATED / COMPLIED
1973	112 US OVAL		PHONE CALL	LAKEVIEW OVAL PROPERTIES LLC / 0	03/31/2020

VIOLATION | SEVERITY | AREA | COMPLY BY | COMPLIED
PROPERTY MAINTENANCE | 0

LEAKING CEILING SINCE JANUARY AND AN ANIMAL IS LIVING IN AREA ABOVE CEILING

STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED
INITIAL INSPECT	INSPECTION	DONE	VERBAL	04/02/20		03/31/20
NOTICE	NOTICE	IN PROCESS	VERBAL	04/02/20		
FOLLOW UP	INSPECTION	NEW				
ORDER REMEDY	NOTICE	NEW	LETTER			
APPERANCE TICKE	OTHER	NEW				

INSPECTION	INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT	KYLE BURDO	04/02/20	04/02/20		.00
COMPLAINT	KYLE BURDO				.00

COMPLAINT/VIOLATION TOTALS .00

REFERENCE	LOCATION / CASE / COMPLAINT/VIOLATION	COMMENT	AREA / SOURCE	RESPONSIBLE PARTY / SEVERITY	CREATED / COMPLIED
1972	114 BRINKERHOFF ST			HARRY Q PHAIR / 0	03/30/2020

VIOLATION | SEVERITY | AREA | COMPLY BY | COMPLIED
PROPERTY MAINTENANCE | 0 | 1 DAYS OPEN

This building is falling apart and the condition of the property unacceptable.

STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED
INITIAL INSPECT	INSPECTION	NEW		04/01/20		
NOTICE	NOTICE	NEW				
FOLLOW UP	INSPECTION	NEW				
ORDER REMEDY	NOTICE	NEW	LETTER			
APPERANCE TICKE	OTHER	NEW				

INSPECTION	INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT	JIM WELCH	04/01/20	04/01/20		.00
COMPLAINT	JIM WELCH				.00

COMPLAINT/VIOLATION TOTALS .00

REFERENCE	LOCATION / CASE / COMPLAINT/VIOLATION	COMMENT	AREA / SOURCE	RESPONSIBLE PARTY / SEVERITY	CREATED / COMPLIED
1974	54 SO PLATT ST		INTERNAL	JOHN J III LEASE / 0	03/31/2020

VIOLATION | SEVERITY | AREA | COMPLY BY | COMPLIED
PROPERTY MAINTENANCE | 0

GARBAGE AND RUBBISH ALL OVER THE PROPERTY.

STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED
INITIAL INSPECT	INSPECTION	NEW		04/02/20		
NOTICE	NOTICE	NEW				
FOLLOW UP	INSPECTION	NEW				
ORDER REMEDY	NOTICE	NEW	LETTER			
APPERANCE TICKE	OTHER	NEW				

DEPARTMENT: Building Inspector

REPORTING PERIOD: 03/25/20 TO 03/31/20

REFERENCE	LOCATION / CASE / COMPLAINT/VIOLATION	COMMENT	AREA / SOURCE	RESPONSIBLE PARTY / SEVERITY	CREATED / COMPLIED

INSPECTION	INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT	KYLE BURDO	04/02/20	04/02/20		.00
COMPLAINT	KYLE BURDO				.00
COMPLAINT/VIOLATION TOTALS					.00

DEPARTMENT TOTALS 3 COMPLAINTS/VIOLATIONS .00
COMPLAINT/VIOLATION ACTIVITY 03/25/20-03/31/20: 3 CREATED 0 COMPLIED

REPORT TOTALS 3 COMPLAINTS/VIOLATIONS .00
COMPLAINT/VIOLATION ACTIVITY 03/25/20-03/31/20: 3 CREATED 0 COMPLIED

** END OF REPORT - Generated by Lisa Beebie **

BLOTTER ACTIVITY REPORT

By Time of Day

FOR DATE RANGE OF 03/22/2020 00:00 TO 03/29/2020 0:00

Call Type	Invalid Time	0000-0159	0200-0359	0400-0559	0600-0759	0800-0959	1000-1159	1200-1359	1400-1559	1600-1759	1800-1959	2000-2159	2200-2359	TOTALS
ABANDONED 911	0	0	0	0	0	0	1	1	0	0	0	0	0	2
ABC VIOLATIONS	0	0	0	0	0	0	0	0	0	0	0	2	0	2
ADMINISTRATIVE	0	1	0	0	0	1	0	0	0	0	0	0	0	2
AIDED MEDICAL	0	1	0	0	0	0	0	0	1	1	0	0	0	3
ALARM	0	0	1	1	1	0	0	0	0	0	0	0	0	3
ANIMAL DOMESTIC	0	0	0	1	0	0	1	0	0	1	0	0	0	3
ANIMAL WILD	0	0	0	0	0	0	0	1	0	0	0	0	0	1
BKGRND INVST CIVILIAN	0	0	0	0	0	0	1	6	0	0	0	0	0	7
BURGLARY	0	0	0	0	0	1	0	0	2	0	0	0	0	3
CITY CODE VIOLATION	0	0	0	1	0	0	0	0	1	0	2	0	0	4
CRIMINAL MISCHIEF	0	0	0	0	0	2	0	0	0	0	2	0	0	4
DEATH INVEST	0	0	0	0	0	0	0	0	1	0	0	0	0	1
DISORDERLY PERSONS	0	0	0	0	0	0	0	0	1	2	1	1	0	5
DOMESTIC	0	1	0	0	0	2	1	1	0	0	3	0	0	8
DOOR UNLOCKING	0	0	0	0	0	0	0	0	0	1	0	0	0	1
DRUG INVESTIGATION	0	0	0	0	0	0	1	1	1	0	2	0	0	5
EMOTIONALLY DISTRBD PERSN	0	0	0	0	0	0	0	1	0	1	0	0	0	2
FINGERPRINTING	0	0	0	0	0	0	1	0	0	0	0	0	0	1
FOOT PATROL	0	0	0	0	0	0	0	1	0	0	0	0	0	1
HARASSMENT	0	0	0	0	0	0	2	0	1	2	2	2	0	9
INSECURE PROPERTY	0	0	1	0	0	0	0	0	0	0	0	1	1	3
JUVENILE	0	0	0	0	0	0	0	0	1	0	0	0	0	1
LARCENY	0	0	0	0	0	1	3	3	1	1	1	1	0	11
LOST AND FOUND	0	0	0	0	1	1	0	1	2	1	0	0	0	6
M/V ACCIDENT	0	0	0	0	1	0	1	1	0	1	0	0	0	4
M/V OFFENSE	0	0	0	0	0	0	0	0	0	1	0	0	0	1
MISC CALLS	0	0	1	0	0	0	0	2	1	1	1	2	1	9
MISC OFFENSES	0	1	0	0	0	0	0	0	0	0	0	0	0	1

NEIGHBOR CRISIS	0	0	0	0	0	0	0	3	0	0	0	0	0	3
NOISE VIOLATION	0	2	0	0	0	0	0	2	1	0	0	1	2	8
PARKING VIOLATIONS	0	0	0	0	0	0	0	0	1	0	0	0	0	1
PAROLE NOTIFICATION	0	0	0	0	0	0	0	2	0	0	0	0	0	2
PRISONER TRANSPORT	0	0	0	0	0	0	0	0	1	0	0	0	0	1
PROPERTY RETRIEVAL	0	0	0	0	0	0	0	0	0	1	0	0	0	1
SAFE SCRIPTS PROGRAM	0	0	0	0	0	0	0	0	1	0	0	0	0	1
SERVICES	0	0	0	0	0	5	0	0	2	1	0	0	0	8
SEX CRIMES	0	0	0	0	0	1	0	1	0	0	0	0	0	2
SEX OFFNDR REGISTRATION	0	0	0	0	0	0	1	0	0	0	0	0	0	1
SUSPICIOUS ACTIVITY RPT	0	0	0	0	0	0	2	1	0	0	1	1	1	6
TRAFFIC STOP	0	1	0	0	0	0	0	1	1	1	0	4	0	8
TRESPASSING	0	1	0	0	0	0	0	1	0	1	0	0	1	4
WELFARE CHECK	0	3	0	0	0	1	1	0	3	2	4	2	1	17
Totals:	0	11	3	3	3	15	16	30	23	19	19	17	7	166

BLOTTER ACTIVITY REPORT

By Time of Day

FOR DATE RANGE OF 01/01/2020 00:00 TO 03/29/2020 0:00

Call Type	Invalid Time	0000-0159	0200-0359	0400-0559	0600-0759	0800-0959	1000-1159	1200-1359	1400-1559	1600-1759	1800-1959	2000-2159	2200-2359	TOTALS
ABANDONED 911	0	4	4	0	2	2	3	1	6	1	3	6	1	33
ABC VIOLATIONS	0	12	0	0	0	0	0	1	0	0	1	2	2	18
ABSCONDED	0	1	0	0	0	0	1	0	1	0	0	0	1	4
ADMINISTRATIVE	0	2	2	2	0	2	1	2	0	2	2	3	0	18
AIDED MEDICAL	0	8	4	3	2	2	7	6	10	4	13	7	6	72
ALARM	0	5	12	6	8	8	9	4	6	3	5	1	3	70
ANIMAL DOMESTIC	0	1	2	2	0	3	2	5	2	3	2	4	4	30
ANIMAL WILD	0	0	0	0	0	0	1	2	0	0	0	0	0	3
ARSON	0	0	0	0	0	0	1	0	0	0	0	0	0	1
ASSAULT	0	1	2	0	3	0	1	0	0	2	1	2	0	12
BEAT MONITORING	0	21	10	0	0	0	0	0	0	0	1	0	0	32
BKGRND INVST CIVILIAN	0	0	0	6	27	57	54	22	5	1	0	0	0	172
BKGRND INVST SWORN	0	0	0	0	0	0	2	0	0	0	0	0	0	2
BURGLARY	0	0	0	0	0	1	0	0	2	1	1	4	0	9
CHILD SEAT INSTALL	0	0	0	0	0	0	0	0	0	0	1	2	0	3
CITY CODE VIOLATION	0	0	0	1	0	2	1	0	1	1	5	0	0	11
CRIMINAL MISCHIEF	0	0	0	0	0	7	3	2	5	3	4	0	0	24
CROSSING GUARD	0	0	1	2	1	0	0	0	0	1	0	0	1	6
DEATH INVEST	0	0	0	1	1	2	1	1	1	0	0	1	1	9
DISORDERLY PERSONS	0	10	7	3	0	2	5	4	4	8	8	1	6	58
DOG SEIZURE	0	0	0	0	0	0	0	1	1	1	0	0	0	3
DOMESTIC	0	6	6	5	2	4	6	4	6	9	14	11	11	84
DOOR UNLOCKING	0	0	1	1	6	4	15	11	11	12	8	2	4	75
DRUG INVESTIGATION	0	1	1	0	2	7	5	10	12	4	5	4	3	54
DWI / IMPRD / DRUGS	0	0	2	0	1	0	0	0	0	0	0	0	3	6
EMOTIONALLY DISTRBD PERSN	0	2	3	3	0	3	3	7	4	5	6	5	11	52
ENDANGERING WELFARE	0	0	0	0	0	0	0	0	0	1	0	0	0	1
FINGERPRINTING	0	0	0	0	2	15	26	24	11	5	3	2	0	88

FIRE	0	0	0	0	0	0	1	0	0	0	0	1	1	3
FOOT PATROL	0	9	10	4	0	3	3	3	4	4	1	5	10	56
FRAUD	0	0	0	0	0	0	1	3	1	1	0	1	0	7
HARASSMENT	0	2	1	0	2	3	8	7	8	7	4	10	5	57
INSECURE PROPERTY	0	5	6	1	0	0	0	0	0	0	0	1	4	17
JUVENILE	0	0	0	0	1	5	5	5	6	2	2	0	3	29
LARCENY	0	3	0	0	3	5	15	13	13	9	8	4	3	76
LOST AND FOUND	0	2	6	1	4	9	4	9	12	9	4	1	2	63
M/V ACCIDENT	0	1	1	0	7	15	21	33	49	27	15	5	5	179
M/V OFFENSE	0	2	1	0	0	1	2	2	0	3	3	4	6	24
M/V THEFT	0	0	1	0	0	0	0	0	0	0	0	0	0	1
MARIHUANA INVST	0	0	0	0	0	1	0	0	0	1	0	1	0	3
MEDIATION-NO OFFENSE	0	0	1	0	0	0	5	1	1	0	1	0	0	9
MISC CALLS	0	6	6	2	2	6	10	17	16	12	11	13	13	114
MISC OFFENSES	0	3	0	0	0	5	4	2	4	2	1	2	0	23
MISSING PERSON	0	0	0	0	3	1	1	1	0	1	1	0	0	8
NARCO INTEL	0	0	0	1	0	0	0	0	0	0	0	0	1	2
NEIGHBOR CRISIS	0	0	0	0	0	3	2	6	1	2	4	2	1	21
NOISE VIOLATION	0	28	12	3	1	5	7	7	7	14	9	18	25	136
OPEN CONTAINER	0	0	0	0	0	0	0	0	0	0	0	0	1	1
OUTSIDE AGENCY ASSIST	0	1	1	0	0	3	0	2	4	2	1	0	1	15
PARKING VIOLATIONS	0	6	1	1	1	0	5	11	9	2	3	2	0	41
PAROLE NOTIFICATION	0	0	0	0	0	7	10	10	2	0	0	0	0	29
PRISONER TRANSPORT	0	0	1	0	3	24	1	4	3	3	4	1	0	44
PROPERTY RETRIEVAL	0	0	0	0	0	0	3	2	6	5	1	6	1	24
REPOSSESION	0	0	0	0	0	0	0	0	0	1	0	0	0	1
SAFE SCRIPTS PROGRAM	0	0	0	0	0	4	7	2	8	0	0	0	0	21
SERVICES	0	4	3	3	2	10	3	8	5	7	1	4	3	53
SEX CRIMES	0	0	0	0	0	2	3	7	3	2	4	0	0	21
SEX OFFNDR REGISTRATION	0	0	0	0	0	22	16	4	8	2	1	0	0	53
SICK LEAVE	0	0	5	11	7	2	6	7	24	13	4	1	7	87
SUSPICIOUS ACTIVITY RPT	0	1	8	1	2	2	6	5	4	3	5	10	9	56
TRAFFIC DETAIL	0	0	0	0	0	0	0	0	1	1	1	4	0	7

TRAFFIC STOP	0	44	30	5	0	8	23	13	18	18	25	99	104	387
TRESPASSING	0	2	6	1	2	1	5	3	6	3	3	1	7	40
WARRANT	0	3	1	1	0	2	1	2	2	5	1	4	0	22
WELFARE CHECK	0	12	3	1	2	11	16	21	17	17	20	20	10	150
Totals:	0	208	161	71	99	281	341	317	330	245	221	277	279	2830

CITY OF PLATTSBURGH, NEW YORK
OFFICE OF THE CITY CLERK

Following is a complete statement of all monies received during the month of: Mar. 2020

REVENUE SOURCES			CITY REVENUE	DUE OTHERS	TOTAL
Bingo Licenses (City)	25-2540	BINGO	$0.00		$0.00
Bingo Licenses (State)	1-0632	G 0632			$0.00
Bingo License Fees 3%	25-2540	BINGO	$0.00		$0.00
Building Permits	25-2555	PRMTS			$0.00
Circus License	25-2502				$0.00
City Code	12-1255				$0.00
Code Civil Compromise	26-2614				$0.00
Contractor Fees	25-2557	CNTRR			$0.00
Dog Licenses	25-2542	DOGLIC	$227.50		$227.50
State Neuter/Spay Surcharge				$37.00	$37.00
Extract of Records	12-1255	CLERKF	$0.00		$0.00
Game of Chance Lic. (City)	25-2541	GAMCHN			$0.00
Game of Chance Lic. (State)	1-0632	G 0632		$0.00	$0.00
Gas Permits	15-1540	FIRFEE	$65.00		$65.00
Going Out of Business Lic	25-2509				$0.00
Hauler's License	25-2505	REFLIC	$380.00		$380.00
Housing Code	21-2110	ZONE			$0.00
Impound Fees	15-1550	PUBPND	$0.00		$0.00
Interest Temp	1124-2401	INTERE	$0.00		$0.00
Jeweler's Licenses	25-2503	VNDLIC			$0.00
Marriage Licenses	25-2545	MARRIA	$122.50	$157.50	$280.00
Notary Fees	12-1255	CLERKF			$0.00
Peddler/Vendor License	25-2503	VNDLIC	$300.00		$300.00
Returned Check Charges	12-1255	CLERKF			$0.00
Sign Permits	25-2590	SIGNPM			$0.00
Specifications	T-30	TP300	$0.00	$25.00	$25.00
Special Use Permits	21-2110	ZONE			$0.00
Subdivision Fee	21-2110	ZONE	$0.00		$0.00
Subdivision Ordinance	12-1255	CLERKF			$0.00
Taxi Operator's Licenses	25-2507	TXIPRT	$75.00		$75.00
Taxi Vehicle Licenses	25-2504	TXIVEH	$130.00		$130.00
Tree/Stump Removal License	25-2508	TREREM	$780.00		$780.00
Vital Statistics	16-1603	VITSTA	$4,490.00		$4,490.00
Zoning Ordinances	21-2110	ZONE			$0.00
Zoning Variances	21-2110	ZONE			$0.00
OTHER REVENUE					
Riverwalk					
1127-2753					$0.00
Auditorium					
1127-2752		G 2752	$100.00		$100.00
Centennial Plaques					
1127-2705					$0.00

Lake Champlain Memorial				
1127-				
RECOVERED FUNDS				
Telephone				
1-1410000-4414				$0.00
Postage				
1-1410000-4470				$0.00
Print & Copy				
1-1410000-4431				$0.00
DISBURSEMENTS:	$6,670.00	$219.50		$6,889.50
NYS Dept of Health	$157.50	Check No	1556	
NYS Dept of Ag & Mkts	$37.00	Check No	1557	
	TOTAL PAID OTHERS:			$194.50
ADJUSTMENT: NONE				
Shortage/Overage				
Chamberlain (Spec. Deposits)	$25.00	Check No	1558	
Chamberlain (Net Revenue)	$6,670.00	Check No	1559	
	Amount Due City Chamberlain:			$6,695.00
Dated at Plattsburgh, New York				$6,889.50

Sylvia Parrotte

Sylvia Parrotte, 1-Apr-20

City Clerk

City of Plattsburgh
Weekly Expenditure Analysis - Large Dollar Items
Week of 04/03/2020

	Payee	Description	Amount
City:			
	City Chamberlain - T&A Acct.	Transfer ACH payment - weekly Blue Shield & monthly CanaRx cost	87,795.47
	ProAct, Inc.	Prescription health care cost for actives & retirees - Mar 1 - Mar 15, 2020 - all depts.	55,470.30
	Goldberger & Kremer	Labor matters retainer and Part B services - Corp Counsel - Jan & Feb 2020	8,088.15
	Dival Safety	Annual inspection, flow tests & repairs SCBA tanks - Fire - Feb 2020	6,631.83
	Exxon-Mobil Fleet Services	Fuel for City vehicles for all departments - Feb/Mar 2020 usage	6,329.65
	City Chamberlain - Soc Sec Acct.	Transfer to deposit FICA/Medicare Payroll withholding	4,266.11
	W.B. Mason	Various supply purchases for City departments - Mar 2020	2,360.73
	Richard Dabrowski	Locks for City Court (reimbursable) - City Clerk - Mar 2020	2,223.50
	NYS Electric & Gas	Elec. & gas charges all facilities - Rec - Feb 2020	2,212.34
	Platinum Plus for Business	Credit card charges - Police - Mar 2020	2,048.15
	Endyne, Inc.	Process monitoring for bacteria, etc. - WFP - Mar 2020	1,545.00
	American Test Center	Truck and ladder annual safety testing for vehicle #289 - Fire - Mar 2020	1,383.00
	Cintas Corp	First aid & medical supplies - DPW - Jan/Feb 2020	1,290.81
	MES New York	Nozzles, adapters, gauges - Fire -Mar 2020	1,034.28
	Others - 63 total others	Various (average $191.32 each)	12,053.02
		Total City	194,732.34
MLD:			
	Exxon-Mobil Fleet Services	187.82 gallons gasoline & 776.79 gallons diesel - Feb/Mar 2020	2,228.67
	Unifirst Corp.	Uniform service for 16 MLD workers - Mar 2020	1,686.00
	Others - 14 total	Various (average $421.24 each)	5,897.33
		Total MLD	9,812.00
Specials:			
	Journal Vouchers (not expenditures)	March month-end City utility invoice payment transfers - processed 03/31/2020	53,728.10
		Total Specials	53,728.10
	Gross Total		$ 258,272.44
	Less: Inter-Fund Transactions		53,728.10
	Total Net Expenditures		$ 204,544.34

Payroll:		Pay Period		Year to Date	
Total Payroll Headcount		46		260	
Base Hourly & Salary		43,941.80		$ 2,759,987.51	
Overtime, Standby & Shift Differentials	Fire holiday and O/T adjustments	5,692.81	12.96%	336,567.64	12.19%
Vacation, Holiday, Pers. & Accum. Leave & severance	Pelletier 3.6k (Brown 1.7k, Maurice 5.1k, Sciole 18.0k)	6,754.47	15.37%	545,328.30	19.76%
Sick, Bereavement Leave, Jury		1,665.22	3.79%	152,995.53	5.54%
Longevity - AFSCME bi-weekly $4.3k	Mgmt. bi-weekly $3k		0.00%	53,189.80	1.93%
Higher Class Pay			0.00%	19,842.82	0.72%
Sick Leave Buyout			0.00%	-	0.00%
Health Insurance Buyout			0.00%	31,127.26	1.13%
Clothing/Uniform Allow - PD, MLD			0.00%	-	0.00%
College Degree Allowances	Police		0.00%	-	0.00%
Severance - sick leave time	Pelletier .1k (Brown 2.1k, Maurice 9.4k, Sciole 24.8k)		0.00%	36,372.77	1.32%
Retroactive Pay			0.00%	5,349.65	0.19%
Grand Total		$ 58,054.30		$ 3,940,761.28	
Overtime, Standby & Shift Diff	Fire		0.00%	$ 115,240.58	34.24%
	DPW		0.00%	60,417.77	17.95%
	Police	5,692.81	100.00%	83,705.53	24.87%
	MLD		0.00%	45,562.43	13.54%
	WPCP		0.00%	19,828.73	5.89%
	Other City Depts.		0.00%	10,574.50	3.14%
	Library		0.00%	1,238.10	0.37%
	Overtime, Standby & Shift Diff - by depart.	$ 5,692.81		$ 336,567.64	

City of Plattsburgh
Overtime, Standby & Shift Differential Analysis - 2020 Budget vs. Actual
Payroll Period Ended 4/3/2020
(in dollars)

Department	Budget	YTD Budget	YTD Actual	YTD Variance
Fire	266,000.00	68,145.46	115,240.58	(47,095.12)
DPW	209,627.00	53,703.49	60,417.77	(6,714.28)
Police	266,000.00	68,145.46	83,705.53	(15,560.07)
MLD	163,440.00	41,871.03	45,562.43	(3,691.40)
WPCP	71,310.00	18,268.62	19,828.73	(1,560.11)
Other City	45,154.00	11,567.82	10,574.50	993.32
Library	4,842.00	1,240.45	1,238.10	2.35
Total	1,026,373.00	262,942.33	336,567.64	(73,625.31)

Net O/T Cost	YTD Actual	O/T Recoveries	Net O/T Cost	Net YTD Variance
Fire	115,240.58	420.00	114,820.58	(46,675.12)
DPW	60,417.77		60,417.77	(6,714.28)
Police	83,705.53	2,636.84	81,068.69	(12,923.23)
MLD	45,562.43		45,562.43	(3,691.40)
WPCP	19,828.73		19,828.73	(1,560.11)
Other City	10,574.50		10,574.50	993.32
Library	1,238.10		1,238.10	2.35
Total	336,567.64	3,056.84	333,510.80	(70,568.47)