1. Agenda

   Documents:

   AGENDA 09-03-20.PDF

2. Supporting Documents

   Documents:

   MEETING DOCS 09-03-20.PDF

3. Claims Analysis

   Documents:

   CLAIMS ANALYSIS 090320.PDF

REGULAR MEETING OF THE COMMON COUNCIL
OF THE CITY OF PLATTSBURGH, NEW YORK
SEPTEMBER 3, 2020
5:30 P.M.

AGENDA

Pledge of Allegiance
(RC)
Present: Mayor Colin Read, Councilors Ira Barbell (W1), Mike Kelly (W2), Elizabeth Gibbs (W3), Steve Brodi (W4), Patrick McFarlin (W5), Jeff Moore (W6)
Absent:
****

MAYOR'S COMMENTS:
****

1. MINUTES OF THE PREVIOUS MEETING:

RESOLVED: That the Minutes of the Regular Meeting of the Common Council held on August 27, 2020 are approved and placed on file among the public records of the City Clerk's Office

By Councilor _____; Seconded by Councilor _____
(All in Favor/opposed)
Roll call: Councilors Barbell, Kelly, Gibbs, Brodi, McFarlin, Moore
****

2. PAYROLLS OF VARIOUS DEPARTMENTS:

RESOLVED: That the payrolls of the various Departments of the City of Plattsburgh for the week ending September 2, 2020 in the amount of **$ _____** are authorized and allowed and the Mayor and the City Clerk are hereby empowered and directed to sign warrants drawn on the City Chamberlain for the payment thereof.

By Councilor _____; Seconded by Councilor _____
(All in Favor/opposed)
Roll call: Councilors Barbell, Kelly, Gibbs, Brodi, McFarlin, Moore
****

3. REPORTS OF CITY OFFICES & COMMITTEE REPORTS:

- Report of Fire and Ambulance Responses for August 18 – 31, 2020
- Reports from the Police Department dated August 31, 2020
- Minutes from the Public Safety Committee meeting held on August 27, 2020
- Report from the City Clerk's Office of all monies received during the month of July 2020 in the total amount of $8,094.00 and the month of August 2020 in the total amount of $ 8,398.50

COUNCILOR/DEPARTMENT CHAIR COMMITTEE REPORTS:

Governance, Strategy, and City Operations- Chair Councilor Barbell

City Infrastructure – Chair Councilor Moore

Finance and Budget – Chair Councilor Kelly

Public Safety – Chair Councilor Gibbs

Plattsburgh Public Library – Chair Councilor McFarlin

MLD - MLD Board President Councilor McFarlin

RESOLVED: That the reports as listed are hereby ordered received and any written reports are placed on file among the public records of the City Clerk's Office.

By Councilor _____; Seconded by Councilor _____
(All in Favor/opposed)
Roll call: Councilors Barbell, Kelly, Gibbs, Brodi, McFarlin, Moore

****

4. CORRESPONDENCE OR RECOMMENDATIONS FROM BOARDS: None

****

5. AUDIT OF CLAIMS:

RESOLVED: That the bills Audited by the Common Council for the week ending September 4, 2020 in the amount of $_____ are authorized and allowed and the Mayor and City Clerk are hereby authorized and directed to sign warrants drawn on the City Chamberlain for the payment thereof.

By Councilor _____; Seconded by Councilor _____
(All in Favor/opposed)
Roll call: Councilors Barbell, Kelly, Gibbs, Brodi, McFarlin, Moore

****

6. PERSONS ADDRESSING COUNCIL ON AGENDA ITEMS ONLY:

_____

_____

****

7. OTHER ITEMS:

Motion to remove item 7A from the Table:

By Councilor _____; Seconded by Councilor _____

Roll call: Councilors Barbell, Kelly, Gibbs, Brodi, McFarlin, Moore

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

A. RESOLVED: In accordance with the request therefore the Common Council approves renewing the contract with Plattsburgh Housing Authority for the provision of Supplemental Police Services by a Plattsburgh Police Officer (September 1, 2020 – August 31, 2021). The total revenue for the City is

billed on a monthly basis per the contract. There is no change in the contract provisions or reimbursement cost from 2020.

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, Brodi, McFarlin, Moore

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____
Follow up Action:

****

B. RESOLVED, by the Common Council of the City of Plattsburgh the *Retention and Disposition Schedule for New York Local Government Records (LGS-1),* issued pursuant to Article 57-A of the Arts and Cultural Affairs Law, and containing legal minimum retention periods for local government records, is hereby adopted effective January 1, 2021 by all officers in legally disposing of valueless records listed therein.

FURTHER RESOLVED, that in accordance with Article 57-A;

(a) only those records will be disposed of that are described in *Retention and Disposition Schedule for New York Local Government Records (LGS-1),* after they have met the minimum retention periods described therein;
(b) only those records will be disposed of that do not have sufficient administrative, fiscal, legal, or historical value to merit retention beyond established legal minimum periods.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, Brodi, McFarlin, Moore

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____
Follow up Action:

****

C. RESOLVED: In accordance with the request therefore the Common Council approves that the Mayor is authorized to sign a Memo of Understanding with 970 United FC, in a form approved by the Corporation Counsel, to allow for their use of the Peter S. Blumette Park for their Youth Soccer program for the fall of 2020.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, Brodi, McFarlin, Moore

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____
Follow up Action:

****

8. TRAVEL REQUEST: None

****

9. RESOLUTIONS FOR INITIAL CONSIDERATION: None

****

10. NEW BUSINESS AND COUNCILOR REPORTS:

_____

****

11. CLOSING PUBLIC COMMENTS ON ANY TOPIC:

_____

****

Motion to Adjourn by Councilor _____; Seconded by Councilor _____
Roll call: Councilors Barbell, Kelly, Gibbs, Brodi, McFarlin, Moore
MEETING ADJOURNED: _____

DISCOVER
Plattsburgh

Plattsburgh, New York

Scott Lawliss
Fire Chief

Plattsburgh Fire Department
65 Cornelia Street
Plattsburgh, NY 12901
Tel: 518-536-7542
Fax: 518-561-8236
lawlisss@cityofplattsburgh-ny.gov

MEMO

TO: Mayor Colin L. Read
Members of the Common Council

FROM: Fire Chief, Scott Lawliss

DATE: September 1, 2020

RE: Fire and Ambulance Responses

For this two week period: Tuesday, August 18, 2019 to Monday, August 31, 2020 our Department has responded to the following:

Fire Calls 47

1 stove fire
13 EMS assist with patient care prior to transport ambulance
17 alarm activations with investigation of cause
1 dispatched canncelled en route
1 hazardous condition with investigation
4 smoke / odor removal
5 MVA with patient care and hazardous mitigation
2 outside vegitation fire
2 arcing
1 dumpster fire

Ambulance Calls 118

Mutual Aid by CVPH 26

BLOTTER ACTIVITY REPORT

By Time of Day

FOR DATE RANGE OF 08/23/2020 00:00 TO 08/30/2020 0:00

Call Type	Invalid Time	0000-0159	0200-0359	0400-0559	0600-0759	0800-0959	1000-1159	1200-1359	1400-1559	1600-1759	1800-1959	2000-2159	2200-2359	TOTALS
ABANDONED 911	0	0	1	0	0	0	0	0	0	0	1	1	0	3
ADMINISTRATIVE	0	1	0	0	0	0	0	0	0	0	0	1	0	2
AIDED MEDICAL	0	1	0	1	0	0	0	0	0	1	0	1	0	4
ALARM	0	0	1	0	1	0	1	0	0	1	0	0	0	4
ANIMAL DOMESTIC	0	0	1	0	1	0	0	1	2	0	1	3	0	9
ASSAULT	0	0	0	0	0	0	0	0	0	0	0	0	1	1
BKGRND INVST CIVILIAN	0	0	0	0	1	22	0	0	0	0	0	0	0	23
BURGLARY	0	0	1	0	0	0	0	0	0	0	0	0	0	1
CHILD SEAT INSTALL	0	0	0	0	0	0	0	0	0	0	2	0	0	2
CITY CODE VIOLATION	0	2	0	0	0	0	1	1	1	0	1	0	0	6
CRIMINAL MISCHIEF	0	0	0	0	0	1	1	0	1	0	0	0	0	3
DEATH INVEST	0	0	0	0	0	0	0	0	0	0	0	2	0	2
DISORDERLY PERSONS	0	0	0	0	0	1	0	0	0	0	0	0	1	2
DOMESTIC	0	1	0	1	0	0	0	1	0	2	4	1	0	10
DOOR UNLOCKING	0	0	0	0	0	0	1	1	1	1	0	1	0	5
DRUG INVESTIGATION	0	0	0	0	0	0	0	1	0	1	2	0	1	5
DWI / IMPRD / DRUGS	0	0	0	0	0	0	0	0	0	0	0	0	1	1
EMOTIONALLY DISTRBD PERSN	0	0	0	0	0	0	1	0	1	1	0	1	1	5
FINGERPRINTING	0	0	0	0	0	0	5	1	0	1	0	0	0	7
FOOT PATROL	0	3	6	7	0	0	2	4	7	2	0	1	2	34
FRAUD	0	0	0	0	0	0	0	0	0	0	0	1	0	1
HARASSMENT	0	0	0	0	0	0	0	0	0	1	1	1	1	4
INSECURE PROPERTY	0	0	2	1	0	0	1	0	1	0	1	0	0	6
JUVENILE	0	0	0	0	0	0	0	0	0	1	0	0	1	2
LARCENY	0	1	0	0	0	1	4	1	2	2	1	0	0	12
LOST AND FOUND	0	0	0	0	1	2	3	3	0	0	0	0	0	9
M/V ACCIDENT	0	0	0	0	0	0	1	4	2	2	3	1	1	14
M/V OFFENSE	0	0	0	0	0	0	1	1	0	1	2	2	0	7

MARIHUANA INVST	0	0	0	0	0	0	0	0	0	0	0	2	1	3
MEDIATION-NO OFFENSE	0	0	0	0	0	0	0	1	0	0	0	0	0	1
MISC CALLS	0	1	1	0	0	2	1	0	0	1	5	2	4	17
MISC OFFENSES	0	0	0	0	0	0	0	3	0	2	0	1	0	6
MISSING PERSON	0	0	0	0	0	0	0	0	1	0	0	0	0	1
NEIGHBOR CRISIS	0	1	0	0	0	0	0	0	0	1	1	1	2	6
NOISE VIOLATION	0	6	3	1	1	0	0	0	0	0	0	8	4	23
OUTSIDE AGENCY ASSIST	0	0	2	0	0	0	0	0	0	0	0	0	1	3
PARKING VIOLATIONS	0	0	0	0	0	0	0	1	1	0	1	1	0	4
PAROLE NOTIFICATION	0	0	0	0	0	0	3	0	0	0	0	0	0	3
PRISONER TRANSPORT	0	0	0	0	0	1	0	2	0	0	0	0	0	3
SAFE SCRIPTS PROGRAM	0	0	0	0	0	0	0	1	0	0	0	0	0	1
SERVICES	0	0	0	0	0	0	0	0	0	2	0	0	0	2
SEX CRIMES	0	0	0	0	0	0	0	1	0	0	0	0	0	1
SICK LEAVE	0	1	1	1	0	1	0	1	1	0	0	0	0	6
SUSPICIOUS ACTIVITY RPT	0	1	1	1	0	0	0	0	1	0	0	2	0	6
TRAFFIC DETAIL	0	0	0	0	0	0	0	0	0	0	0	2	0	2
TRAFFIC STOP	0	7	13	1	0	1	2	2	3	1	0	16	14	60
TRESPASSING	0	1	0	0	0	0	0	0	0	1	0	0	0	2
WARRANT	0	0	0	0	0	0	1	0	1	0	0	0	0	2
WELFARE CHECK	0	2	0	0	0	0	2	3	3	1	0	5	1	17
Totals:	0	29	33	14	5	32	31	34	29	26	26	57	37	353

BLOTTER ACTIVITY REPORT

By Time of Day

FOR DATE RANGE OF 01/01/2020 00:00 TO 08/30/2020 0:00

Call Type	Invalid Time	0000-0159	0200-0359	0400-0559	0600-0759	0800-0959	1000-1159	1200-1359	1400-1559	1600-1759	1800-1959	2000-2159	2200-2359	TOTALS
ABANDONED 911	0	10	7	0	9	6	7	5	14	5	9	15	7	94
ABC VIOLATIONS	0	15	0	0	0	0	0	1	1	0	1	2	4	24
ABSCONDED	0	1	2	1	1	1	1	0	2	3	0	0	3	15
ADMINISTRATIVE	0	4	3	4	3	7	1	2	2	2	4	13	5	50
AIDED MEDICAL	0	16	16	7	7	4	11	14	18	21	17	22	17	170
ALARM	0	11	20	8	25	21	15	16	17	15	19	12	6	185
ANIMAL DOMESTIC	0	4	6	3	3	8	21	21	17	14	18	16	9	140
ANIMAL WILD	0	1	0	1	0	1	3	3	0	0	2	2	3	16
ARSON	0	0	0	0	0	0	1	0	0	0	0	0	0	1
ASSAULT	0	2	5	0	5	1	1	3	1	3	3	5	2	31
BEAT MONITORING	0	22	10	0	0	0	0	0	0	0	1	0	0	33
BKGRND INVST CIVILIAN	0	0	0	6	49	161	99	53	13	1	0	0	0	382
BKGRND INVST SWORN	0	0	0	0	0	0	2	0	0	0	0	0	0	2
BURGLARY	0	0	1	1	0	2	0	3	3	5	1	4	1	21
CHILD SEAT INSTALL	0	0	0	0	0	0	0	0	0	0	4	3	0	7
CITY CODE VIOLATION	0	6	1	1	1	3	6	4	10	9	10	17	5	73
COMPUTER CRIME	0	0	0	0	0	0	0	1	0	0	0	0	0	1
CRIMINAL MISCHIEF	0	5	2	4	5	12	13	11	11	12	8	6	3	92
CROSSING GUARD	0	0	1	2	1	0	0	0	0	1	0	0	1	6
DEATH INVEST	0	0	3	1	2	4	2	1	1	3	0	3	2	22
DISORDERLY PERSONS	0	22	12	6	7	14	19	13	24	27	28	15	26	213
DOG SEIZURE	0	0	0	0	0	0	0	3	1	1	1	0	0	6
DOMESTIC	0	33	10	10	11	15	20	27	23	25	37	38	43	292
DOOR UNLOCKING	0	2	3	2	9	10	24	23	25	23	16	16	8	161
DRUG INVESTIGATION	0	4	3	2	4	13	14	20	27	20	12	10	9	138
DWI / IMPRD / DRUGS	0	3	4	1	1	0	0	0	0	0	0	4	8	21
EMOTIONALLY DISTRBD PERSN	0	6	5	3	3	10	12	14	18	20	14	13	20	138
ENDANGERING WELFARE	0	1	0	0	0	0	0	0	0	1	0	0	0	2

FINGERPRINTING	0	0	0	0	3	19	56	45	28	10	6	2	1	170
FIRE	0	0	1	1	0	1	1	2	4	0	3	3	2	18
FOOT PATROL	0	136	120	44	0	25	64	41	68	28	7	81	134	748
FORGERY	0	0	0	0	0	0	0	1	0	0	0	0	0	1
FRAUD	0	0	1	0	0	2	4	6	3	1	3	4	0	24
HARASSMENT	0	8	5	2	4	8	15	23	24	26	32	26	26	199
INSECURE PROPERTY	0	23	32	5	0	5	12	6	11	4	4	8	14	124
JUVENILE	0	3	2	0	3	9	13	12	15	15	9	6	12	99
LARCENY	0	7	3	1	5	22	37	37	34	25	18	12	6	207
LOST AND FOUND	0	5	16	5	12	21	27	33	21	32	12	8	5	197
M/V ACCIDENT	0	3	5	1	14	25	48	78	93	56	34	17	9	383
M/V OFFENSE	0	7	2	1	0	1	5	9	4	8	11	17	9	74
M/V THEFT	0	0	1	0	0	0	0	0	0	0	0	0	0	1
MARIHUANA INVST	0	1	0	0	0	1	0	0	0	1	1	3	2	9
MEDIATION-NO OFFENSE	0	2	1	0	2	2	6	6	4	0	4	0	2	29
MISC CALLS	0	19	20	4	10	41	39	56	64	68	51	59	48	479
MISC OFFENSES	0	7	1	0	0	8	11	9	14	13	4	4	4	75
MISSING PERSON	0	0	0	0	3	2	2	1	2	2	4	2	6	24
NARCO INTEL	0	0	0	1	0	0	0	0	0	0	0	0	1	2
NEIGHBOR CRISIS	0	2	0	0	1	4	7	16	8	11	13	10	4	76
NOISE VIOLATION	0	64	34	7	5	5	13	15	25	30	26	81	87	392
OPEN CONTAINER	0	1	0	0	0	0	0	0	0	0	0	0	2	3
OUTSIDE AGENCY ASSIST	0	8	8	1	1	8	10	6	6	6	4	9	12	79
PARKING VIOLATIONS	0	7	1	2	2	7	16	19	14	6	7	4	1	86
PAROLE NOTIFICATION	0	0	0	0	3	25	15	17	6	0	0	0	0	66
PRISONER TRANSPORT	0	0	1	0	3	29	12	9	8	5	8	6	0	81
PROPERTY RETRIEVAL	0	1	0	0	1	6	9	12	16	14	11	14	6	90
REPOSSESION	0	0	0	1	0	0	0	0	0	2	0	1	0	4
ROBBERY	0	0	1	0	0	0	0	1	0	0	0	0	0	2
SAFE SCRIPTS PROGRAM	0	0	0	0	0	6	11	8	12	0	0	0	0	37
SERVICES	0	4	4	3	4	48	19	21	22	11	5	8	8	157
SEX CRIMES	0	1	0	0	0	2	7	11	5	7	6	2	1	42
SEX OFFNDR REGISTRATION	0	0	0	0	1	47	30	13	13	3	1	0	1	109

SICK LEAVE	0	3	9	20	13	7	12	14	36	20	8	4	10	156
SUSPICIOUS ACTIVITY RPT	0	28	26	10	5	8	12	12	16	10	9	27	30	193
TRAFFIC DETAIL	0	0	0	0	0	0	0	1	1	1	2	11	1	17
TRAFFIC STOP	0	127	75	16	1	11	42	34	42	39	37	250	250	924
TRESPASSING	0	10	14	2	5	5	12	17	13	13	15	9	20	135
WARRANT	0	3	1	3	1	3	6	5	6	8	1	6	2	45
WELFARE CHECK	0	37	19	9	12	29	65	68	50	49	64	75	58	535
Totals:	0	685	517	202	260	735	910	902	916	735	625	985	956	8428

CITY OF PLATTSBURGH, NEW YORK
OFFICE OF THE CITY CLERK

Following is a complete statement of all monies received during the month of: July 2020

REVENUE SOURCES			CITY REVENUE	DUE OTHERS	TOTAL
Bingo Licenses (City)	25-2540	BINGO	$0.00		$0.00
Bingo Licenses (State)	1-0632	G 0632			$0.00
Bingo License Fees 3%	25-2540	BINGO	$0.00		$0.00
Building Permits	25-2555	PRMTS			$0.00
Circus License	25-2502				$0.00
City Code	12-1255				$0.00
Code Civil Compromise	26-2614				$0.00
Contractor Fees	25-2557	CNTRR			$0.00
Dog Licenses	25-2542	DOGLIC	$300.00		$300.00
State Neuter/Spay Surcharge				$44.00	$44.00
Extract of Records	12-1255	CLERKF	$0.00		$0.00
Game of Chance Lic. (City)	25-2541	GAMCHN			$0.00
Game of Chance Lic. (State)	1-0632	G 0632			$0.00
Gas Permits	15-1540	FIRFEE	$260.00		$260.00
Going Out of Business Lic	25-2509				$0.00
Hauler's License	25-2505	REFLIC	$190.00		$190.00
Housing Code	21-2110	ZONE			$0.00
Impound Fees	15-1550	PUBPND	$200.00		$200.00
Interest Temp	1124-2401	INTERE	$0.00		$0.00
Jeweler's Licenses	25-2503	VNDLIC			$0.00
Marriage Licenses	25-2545	MARRIA	$612.50	$787.50	$1,400.00
Notary Fees	12-1255	CLERKF			$0.00
Peddler/Vendor License	25-2503	VNDLIC	$0.00		$0.00
Returned Check Charges	12-1255	CLERKF	$0.00		$0.00
Sign Permits	25-2590	SIGNPM			$0.00
Specifications	T-30	TP300	$0.00	$0.00	$0.00
Special Use Permits	21-2110	ZONE			$0.00
Subdivision Fee	21-2110	ZONE	$50.00		$50.00
Subdivision Ordinance	12-1255	CLERKF			$0.00
Taxi Operator's Licenses	25-2507	TXIPRT	$600.00		$600.00
Taxi Vehicle Licenses	25-2504	TXIVEH	$300.00		$300.00
Tree/Stump Removal License	25-2508	TREREM	$0.00		$0.00
Vital Statistics	16-1603	VITSTA	$4,750.00		$4,750.00
Zoning Ordinances	21-2110	ZONE			$0.00
Zoning Variances	21-2110	ZONE			$0.00
OTHER REVENUE					
Riverwalk					
1127-2753					$0.00
Auditorium					
1127-2752		G 2752	$0.00		$0.00
Centennial Plaques					
1127-2705					$0.00

Lake Champlain Memorial				
1127-				
RECOVERED FUNDS				
Telephone				
1-1410000-4414				$0.00
Postage				
1-1410000-4470				$0.00
Print & Copy				
1-1410000-4431				$0.00
DISBURSEMENTS:	$7,262.50	$831.50		$8,094.00
NYS Dept of Health	$787.50	Check No	1567	
NYS Dept of Ag & Mkts	$44.00	Check No	1568	
	TOTAL PAID OTHERS:			$831.50
ADJUSTMENT: NONE				
Shortage/Overage				
Chamberlain (Spec. Deposits)	$0.00	Check No		
Chamberlain (New Revenue)	$7,262.50	Check No	1569	
	Amount Due City Chamberlain:			$7,262.50
				$8,094.00

Dated at Plattsburgh, New York

Sylvia Parrotte,
City Clerk

12-Aug-20

CITY OF PLATTSBURGH, NEW YORK
OFFICE OF THE CITY CLERK

Following is a complete statement of all monies received during the month of: Aug. 2020

REVENUE SOURCES			CITY REVENUE	DUE OTHERS	TOTAL
Bingo Licenses (City)	25-2540	BINGO	$0.00		$0.00
Bingo Licenses (State)	1-0632	G 0632			$0.00
Bingo License Fees 3%	25-2540	BINGO	$0.00		$0.00
Building Permits	25-2555	PRMTS			$0.00
Circus License	25-2502				$0.00
City Code	12-1255				$0.00
Code Civil Compromise	26-2614				$0.00
Contractor Fees	25-2557	CNTRR			$0.00
Dog Licenses	25-2542	DOGLIC	$282.50		$282.50
State Neuter/Spay Surcharge				$43.00	$43.00
Extract of Records	12-1255	CLERKF	$5.00		$5.00
Game of Chance Lic. (City)	25-2541	GAMCHN			$0.00
Game of Chance Lic. (State)	1-0632	G 0632			$0.00
Gas Permits	15-1540	FIRFEE	$130.00		$130.00
Going Out of Business Lic	25-2509				$0.00
Hauler's License	25-2505	REFLIC	$0.00		$0.00
Housing Code	21-2110	ZONE			$0.00
Impound Fees	15-1550	PUBPND	$0.00		$0.00
Interest Temp	1124-2401	INTERE	$0.00		$0.00
Jeweler's Licenses	25-2503	VNDLIC			$0.00
Marriage Licenses	25-2545	MARRIA	$665.00	$855.00	$1,520.00
Notary Fees	12-1255	CLERKF			$0.00
Peddler/Vendor License	25-2503	VNDLIC	$20.00		$20.00
Returned Check Charges	12-1255	CLERKF	$0.00		$0.00
Sign Permits	25-2590	SIGNPM			$0.00
Specifications	T-30	TP300	$0.00	$0.00	$0.00
Special Use Permits	21-2110	ZONE			$0.00
Subdivision Fee	21-2110	ZONE	$0.00		$0.00
Subdivision Ordinance	12-1255	CLERKF			$0.00
Taxi Operator's Licenses	25-2507	TXIPRT	$300.00		$300.00
Taxi Vehicle Licenses	25-2504	TXIVEH	$100.00		$100.00
Tree/Stump Removal License	25-2508	TREREM	$0.00		$0.00
Vital Statistics	16-1603	VITSTA	$5,998.00		$5,998.00
Zoning Ordinances	21-2110	ZONE			$0.00
Zoning Variances	21-2110	ZONE			$0.00
OTHER REVENUE					
Riverwalk					
1127-2753					$0.00
Auditorium					
1127-2752		G 2752	$0.00		$0.00
Centennial Plaques					
1127-2705					$0.00

Lake Champlain Memorial

1127-

RECOVERED FUNDS

Telephone

1-1410000-4414 $0.00

Postage

1-1410000-4470 $0.00

Print & Copy

1-1410000-4431 $0.00

DISBURSEMENTS:	$7,500.50	$898.00		$8,398.50

NYS Dept of Health	$855.00	Check No	1570
NYS Dept of Ag & Mkts	$43.00	Check No	1571

TOTAL PAID OTHERS:	$898.00

ADJUSTMENT: NONE

Shortage/Overage

Chamberlain (Spec. Deposits)	$0.00	Check No	
Chamberlain (New Revenue)	$7,500.50	Check No	1572

Amount Due City Chamberlain:	$7,500.50
	$8,398.50

Dated at Plattsburgh, New York

Sylvia Parrotte

Sylvia Parrotte, 1-Sep-20

City Clerk

PLATTSBURGH HOUSING AUTHORITY
CONTRACT FOR THE PROVISION OF
SUPPLEMENTAL POLICE SERVICES

This Contract, made and effective the **1st day of September 2020**, by and between the Plattsburgh Housing Authority, (hereinafter called the "Authority") and the City of Plattsburgh, New York, (hereinafter called the "City") is for the provision of specific police services associated with the Authority's security programs.

WHEREAS the Authority desires to contract with the City for additional police services to create a drug- and crime-free environment and to provide for the safety and protection of the residents in its public housing developments; and

WHEREAS the City, by and through its Police Department, desires to assist in the effort by providing effective police services at all Authority locations;

NOW, THEREFORE, the Authority and the City agree as follows:

ARTICLE I
Scope of Services

SECTION ONE: SERVICES PROVIDED BY THE CITY

The City agrees that the services rendered by the assigned Police Officer under this Contract are in addition to baseline police services. The City agrees that it will not reduce its current level of police services to the public housing developments, particularly in the areas of community policing, patrol, criminal investigations, records, dispatch and special operations.

The manner and method of performance of services is specified in Article IV, Plan of Operations.

The duties and extent of services of the assigned Police Officer shall include, but shall not be limited to:

A. The City, by and through its Police Department, will provide a minimum of one police officer to perform specialized patrols to enforce all state and local laws and Housing Authority rules specified in this Contract. Sworn officers shall at all times remain part of, subject to and in direct relationship with the Police Department's chain of command and under Police Department rules, regulations and standard operating procedures.

B. The City agrees that the assigned police officer will target areas during specific periods of time identified by the Authority and agreed upon by the City as high crime or high workload periods (directed patrol), such as 6 am to 2 am in certain areas, to maintain a police patrol presence.

C. The City agrees that the Police Department will employ a community policing concept and that the Police Department's Crime Prevention Unit (or other unit whose primary responsibility is to develop and maintain communications with residents) will assist in developing or enhancing

crime prevention programs in the public housing communities.

D. The City agrees to collect and provide workload data for the public housing developments.

E. It is further agreed that to the extent necessary, the assigned Police Officer will appear as a witness in the Authority's administrative grievance procedures, civil dispossessory hearings, or other civil or court proceedings where the issue includes criminal or quasi-criminal conduct in or near public housing developments involving any resident, member of a resident's household, or any guest or guests of a resident or household member.

F. Without limiting any of the foregoing, the City agrees that with respect to the services to be performed by any police personnel in accordance with this Contract, the appropriate Police Department Supervisor will meet with resident leadership and management representatives of the Authority on a routine basis for the purposes of reviewing the enforcement and prevention efforts and planning for future changes or modifications anticipated by this Contract. These meetings shall occur at least quarterly.

G. The City agrees that a policy manual exists to regulate police officers' conduct and activities; all police officers have been provided a copy of the policy manual; the Department has a signed receipt from each officer that he/she has received and understands the contents of the manual; and personnel have been trained on the regulations and orders within the manual.

H. The City agrees that it will provide the assigned Police Officer with such basic equipment as may be necessary and reasonable in order to allow the Police Officer to carry out the duties anticipated under this Contract. Any additional automobiles, motor vehicles, bicycles or other equipment desired by the Authority will be furnished at the expense of and shall remain the property of the Authority.

I. The Police Department will provide a minimum of sixteen (16) hours of training on community relations and interpersonal communications skills.

J. The City agrees to continue to provide criminal background checks of proposed applicants for public housing. This information will be provided in a manner consistent with all applicable National Crime Information Center and State laws and regulations.

K. The Police Department shall designate a command officer as the Administrative Liaison Officer, who will work in concert with the Executive Director of the Authority or that official's designee to facilitate the performance of this contract in a manner of broad interpretation.

The Administrative Liaison Officer will perform the following duties:

1) Coordinate the dissemination and processing of police and security reports, provide supervisory assistance, and coordinate in resolving problems or in carrying out the provisions of this Contract;

2) Establish and maintain an ongoing line of communication with Beat/Zone Commanders and other police personnel;

3) Prepare semi-annual progress reports and evaluations of services requested and provided under this Contract for review by the Executive Director, the Police Chief,

appropriate Deputy Chiefs and Beat/Zone Commanders, and identified community representatives; and political leadership, e.g., mayor and council members.

4) Initiate and monitor ongoing lines of communications with resident leaders to effectively employ the community policing concept and to address in a timely manner concerns raised by community leaders;

5) Coordinate security workshops and training seminars for identified residents;

6) Assist or advise the planning and implementation of other grant-funded security programs within the Authority; and

7) Establish a clearly defined process for reporting non-emergency criminal activities.

8) Any other administrative tasks which from time to time may become reasonably necessary to effect the items of this contract and permit the PHA to remain in compliance with HUD provisions.

L. The City will at all times provide supervision, control and direction of work activities and assignments of police personnel, including disciplinary actions. It is expressly understood that the Police Department shall be responsible for the compensation of the officers and all employee benefits, as well as any injury to officers, their property, or the City's property while on the Authority's property.

SECTION TWO: SERVICES PROVIDED BY THE AUTHORITY

A. The Authority will provide training of residents, Authority on-site management staff, and the assigned Police Officer with workshops on community policing and crime prevention issues associated with public housing. This shall include, but not be limited to, training in the following:

1) Crime prevention and security responsibilities;

2) Community organization/mobilization against the causes of and precursors to crime;

3) Drug awareness and control;

4) Orientation and familiarization with the public housing communities for the assigned officers; and

5) Orientation to the lease contract and lease compliance enforcement procedures and policies.

B. The Authority will provide the following in-kind accommodations, services and equipment:

1) Accommodations - The Authority will provide suitable space to be used as a satellite office for additional police services.

2) Services - Each satellite office will be supplied with utilities (water, heat, electricity) and routine and extraordinary maintenance by personnel of the Housing Authority.

3) Equipment - Each satellite office is to be supplied with any other additional equipment mutually agreed upon in connection with the performance of this Contract.

4) Modification/Damage - The Authority will make reasonable modifications, including minor structural, electrical and mechanical changes to the accommodations provided in order to meet the City's operational needs. Any damage to the unit or equipment provided by the Housing Authority for City employees, which the Authority determines to be above the normal wear for the item or accommodation, shall be repaired or replaced by the City at the City's cost, in the discretion of the Authority.

C. The Authority shall attempt to provide a semi-annual assessment of the results achieved, as measured against the performance objectives specified in the Plan of Operations listed in Article IV of this Contract.

D. The Authority shall reserve the right to reasonably request the Police Department to replace any assigned Police Officers for the following reasons:

1) Neglect or non-performance of duties;

2) Disorderly conduct, use of abusive or offensive language, or fighting;

3) Criminal action;

4) Selling, consuming, possessing or being under the influence of intoxicants, including alcohol or illegal substances, while on assignment to the Authority;

5) Inadequate punctuality or attendance; or

6) Substantiated complaints from public housing residents or management.

The Authority shall provide a written enumeration of the reasons for the request for replacement of the assigned Police Officer, including documentation and witnesses to the alleged behaviors. Upon receipt of such documentation and within a minimal period of investigation, the City Police shall take all steps reasonable and necessary to replace the assigned Police Officer as quickly as possible.

E. The Authority will provide the City with rules and regulations for compliance with this Contract.

F. The Authority will work with the Police Department to subsidize housing or rent costs for volunteer police officers to reside in a public housing development selected by the Authority, as described in the Code of Federal Regulations.

ARTICLE II
Enforcement of Rules and Regulations

A. The City, through its police officers, is hereby empowered to enforce the following Authority rules and regulations. This list is meant to be illustrative only and in no manner represents a

limitation on enforcement authority or parameters:

1) Authorized or unauthorized visitors in unoccupied structures of the Authority shall be removed.

2) Authorized or unauthorized visitors creating disturbance or otherwise interfering with the peaceful enjoyment of lessees on Authority property shall be removed.

3) Authorized or unauthorized visitors destroying, defacing or removing Authority property shall be removed and/or criminal enforcement actions shall be taken.

With regard to the foregoing rules and regulations, the City's police officers are hereby authorized to give criminal trespass warnings to any persons found in violation of said rules or regulations, i.e., to give notice to any violators that their entry on the property or premises is forbidden, and to arrest or cause the arrest and prosecution of any violators, where appropriate.

B. The City, through its police officers, is hereby empowered to enforce the following Authority rule or regulation:

The resident and any visitors to Authority property and premises shall refrain from, and shall cause their households to refrain from parking vehicles in any area other than parking areas designated by Authority management.

With regard to the foregoing rule or regulation, the City's police officers are hereby authorized to have removed any and all vehicles found parked in violation of said rule or regulation, pursuant to established City procedure for impounding vehicles.

C. The City, through its police officers, is hereby empowered to enforce such additional Authority rules and regulations and perform such other duties as shall be specified in any addenda attached hereto or incorporated herein now or in the future.

D. Nothing herein contained shall be construed as permitting or authorizing police officers to use any method or to act in any manner in violation of law or of their sworn obligation as police officers.

E. The City agrees to provide any police officer participating under this contract with copies of the PHA's lease and Rules and Regulations for the officer's review.

ARTICLE III
Communications, Reporting and Evaluation

A. Communications

1. Access to Information

The City agrees that the Authority will have unrestricted access to all public information which in any way deals with criminal activity in any of the Authority's communities, unless prohibited by law. It is further agreed that the City Police Department will provide to the Authority copies of such incident reports, arrest reports or other public documents which

document or substantiate actual or potential criminal activity in or connected with the public housing developments. This information will be provided at no cost to the PHA by the City Police Department on a regular basis in accordance with specific procedures that have been established.

B. Reporting

1. Media Coordination

The Police Department will relay to the Executive Director or his designee information related to any major crime or incident that occurs on Authority property, preferably before the media is informed, or as soon as possible.

C. Evaluation

The City and the Authority agree that any evaluation shall include:

1. Hours worked by police officers

2. Response times to targeted communities by City paid officers and Authority paid officers by Priority I (emergency), Priority II (non-emergency), and Priority III (if utilized).

3. Comparison of crime and workload in the targeted communities.

4. Arrests (to include drug violations)

5. Vehicles Towed

6. Positive Contacts

7. Referrals

8. Trespassers Removed

9. All UCR or NIBRS Reports

10. Calls for Service

11. Weapons Seized

12. Property Stolen/Recovered

13. Community Feedback

It is further agreed that the City will provide comparable crime information for the City as a whole to facilitate the evaluation to include what proportion of activities City-wide occur on Authority property.

ARTICLE IV
Plan of Operations

A. The City Police Department and the Authority shall prepare a detailed plan of operations for use in eliminating drug-related crime. The purpose of the plan is to specify the manner and method of performance by which each of the services identified is to be administered.

The plan of operations will minimally specify the following:

1) Service goals and minimum performance criteria (e.g., a definition of what is to be achieved and the expected benefits or outcomes that will be derived);

2) Staffing levels;

3) Responsibilities of key personnel

4) Organization and resources, to include personnel, equipment, in-kind support, etc.

5) Hours of operation, to encompass schedules of major tasks and activities; and

6) Community interface to evidence the methodology by which resident involvement will be gained and maintained during the term of this Contract.

B. The plan of operations will be prepared for review and acceptance within thirty (30) days from the date of execution of this Contract by both parties. It is understood that the Authority may request reasonable modification to the initial plan of operations as it deems appropriate from time to time and that such reasonable amendment or modification is acceptable to the City.

C. If during the term of the Contract either party desires to amend the scope of the plan of operations, either party may request such an amendment via written notification. The Executive Director of the Authority and the Chief of Police shall provide final determinations regarding the establishment of an amendment to the plan of operations.

ARTICLE V
Term of Contract

The term of this Contract shall be for one year beginning September 1, 2020.

ARTICLE VI
Compensation to the City

A. All compensation to the City will be made on a cost reimbursement basis. The Authority will reimburse the City for services specified in this Contract, and actually provided to the Authority, at a rate of **$20.00 / hour** and in a total amount not to exceed **$31,020** over a one-year period. The City will bill the Authority at the end of each month with a total monthly bill not to exceed **$2,585**.

B. The Authority shall reimburse the Police Department within thirty (30) days after receipt of performance of the proposed services and evidence of authorized expenditures and approval of such by the Executive Director or his designee.

C. The percent of overtime authorized under this Contract for court appearances or other hearings is zero.

D. The City shall provide the following minimum documentation in requesting reimbursement the PHA reserves the right to request any further or additional documentation it may deem necessary to process and review reimbursement requests:

1) Copies of Certified Payroll Time Reports documenting name, employee identification, hours worked in public housing developments, and supervisory approval.

2) Copies of the Plattsburgh Housing Authority assigned Police Officer's records displaying the total number of hours each day that were spent on tasks specifically associated with the Plattsburgh Housing Authority.

E. All requests for reimbursement are subject to the approval of the Executive Director, or that official's designee, and the Authority shall thereafter make payment of the approved amount within thirty days (30) days of receipt of the request for reimbursement.

F. Notwithstanding anything contained herein to the contrary, the City Police Officer who is the subject of this Contract, will work 0 to 40 hours per week. Any hours over this amount (40 hours per week) constitute overtime. Any overtime needed or requested by the Plattsburgh Housing Authority in relation to the officer assigned to the Plattsburgh Housing Authority will be paid for by the Plattsburgh Housing Authority. The only exception to this provision being that in any given work week, if the Officer was required or requested by the City to perform services that were for the benefit of the City and not the Plattsburgh Housing Authority, then the number of such hours utilized by the City during the work week for non-Plattsburgh Housing Authority purposes will be deducted from any overtime hours required to be paid to the City by the Plattsburgh Housing Authority. The City and the Authority shall review the time spent and the cost of the City Police Officer services to the Plattsburgh Housing Authority on a regular basis and make appropriate adjustments in scheduling when necessary.

ARTICLE VII
Termination

A. The Authority may unilaterally terminate this Contract without cause and with no remaining obligation to the City in relation to or stemming from this contract upon the provision of thirty (30) days written notice to the City. Such notice shall be delivered by Certified Mail, Return Receipt Requested to the address specified in Article VIII.

ARTICLE VIII
Notices

Any notices required pursuant to the terms of this Contract shall be sent by United States

Certified Mail to the principal place of business of each of the parties hereto, as specified below:

Authority:

Executive Director
Plattsburgh Housing Authority
4817 South Catherine St.
Plattsburgh New York 12901

City:

Mayor
City of Plattsburgh
41 City Hall
Plattsburgh, New York 12901

ARTICLE IX
Construction of Laws

This Contract is made and entered into in the City of Plattsburgh, County of Clinton, State of New York.

ARTICLE X
Entire Contract

The Contract shall consist of the following component parts:
a) This Contract;
b) Any subsequent addenda or modifications agreed to in writing by both parties.

ATTEST:

Mark Hamilton, Executive Director
Plattsburgh Housing Authority

ATTEST:

Colin Read, Mayor
City of Plattsburgh

APPROVED AS TO FORM:

Kathleen Rose Insley, Esq.
Plattsburgh Housing Authority Counsel

Dean C. Schneller, Esq.
Corporation Counsel for the City of Plattsburgh

Levi Ritter, Police Chief
Plattsburgh Police Department

DISCOVER
Plattsburgh

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding, made and entered into this ___ day of September, 2020, by and between the City of Plattsburgh, with its offices at 41 City Hall Place, Plattsburgh, New York 12901, acting by and through its Mayor, Colin Read and 970 United FC, with its address of PO Box 1606, Plattsburgh New York 12901, acting by and through Holli Mulholland.

WITNESSETH:

Whereas, the City of Plattsburgh owns and maintains the Peter S. Blumette Park (hereinafter "Blumette"); and

Whereas, the 970 United FC. (hereinafter "970 UNITED FC") operates an outdoor youth soccer program for the benefit of area residents (hereinafter "Youth Soccer"); and

Whereas, the 970 UNITED FC seeks to utilize Blumette to operate its Youth Soccer program during the fall of 2020; and

Whereas, it is the intention of the City of Plattsburgh and the 970 UNITED FC to increase recreational opportunities for area residents, to enhance facilities, and to increase favorable usage of Blumette; and

Whereas, the City of Plattsburgh and the 970 UNITED FC find that this Memorandum of Understanding serves both a public purpose and a municipal purpose.

NOW, THEREFORE, it is mutually agreed as follows:

1. The 970 UNITED FC will have a non-exclusive license for use of the Blumette for Youth Soccer for the period commencing Sept 4th, 2020 and terminating September 6th, 2020. There will be no fee charged for this license. This license does not include the use by the 970 UNITED FC of any other portion of either park.

2. This license will include and allow scheduled games, practices and meetings. The 970 UNITED FC will provide the City Community Development Office with a schedule for Blumette which will include all practices and games. In the event there is a conflict with the scheduled use of Blumette, the 970 UNITED FC and Community Development Office will work together to resolve any scheduling conflict identified by the Community Development Office.

3. The 970 UNITED FC will comply with the maintenance policies as established in the City's Field Maintenance Policy. In addition, the 970 UNITED FC will provide all field striping/lining. If the 970 UNITED FC requests to use the City of Plattsburgh's field lining equipment, this must be scheduled with the Department of Public Works for a time to pick up and drop off the equipment with the Department of Public Works. The 970 UNITED FC would assume all liability for the equipment and its use. In the case of any damage to the equipment, the 970 UNITED FC will be responsible for the costs of repair and or replacement if needed. A before and after photo will be taken to document the condition of the equipment.

4. The City of Plattsburgh will allow the 970 UNITED FC to use their soccer nets, if needed, for the Youth Soccer program.

5. The City of Plattsburgh will make reasonable efforts to mow Blumette and perform basic maintenance as needed.

6. The 970 UNITED FC will provide a certificate of insurance in a form and amount satisfactory to the City Chamberlain and will name the City as an additional insured.

7. The parties are hereby committed to cooperating with each other and will work in good faith towards the terms defined in this agreement. In an event of a breach of this understanding, the MOU shall be terminated until a re-evaluation process can occur.

The parties hereto indicate their acceptance of and agreement with the terms of this Memorandum of Understanding.

City of Plattsburgh

Dated:

By:_____
Colin Read, Mayor

Plattsburgh Baseball Club

Dated:

By:_____
Randy Lozier

City of Plattsburgh
Weekly Expenditure Analysis - Large Dollar Items
Week of 09/04/2020

	Payee	Description	Amount
City:			
	City Chamberlain - T&A Acct.	Transfer ACH payment - weekly Blue Shield & monthly CanaRx cost	65,171.45
	ProAct, Inc.	Prescription health care cost for retirees - Aug 1-15, 2020 - all depts.	47,051.35
	Kubricky Construction	Misc patching: Oak , Prospect, & So Peru streets - DPW - Jul 2020	9,401.00
	Clinton County Treasurer	Ambulance supplies - Fire - Jun & Jul 2020	6,992.41
	Refunds (79)	Refunds: Gym Memberships $4483.27/Marina $500.00/Community Rm $312.50 - Aug 2020	5,295.77
	City Chamberlain - Soc Sec Acct.	Transfer to deposit FICA/Medicare Payroll withholding	4,234.52
	NEWS of New York Inc.	Solid waste disposal - DPW - Aug 2020	3,323.11
	Boire Design Inc.	DRI branding, signage design consultation, marketing - CD - Aug 2020	3,022.50
	NYS DEC	SPDES municipal fees - WPCP - Jul 2020	2,320.00
	Icon Enterprises, Inc.	CivicPlus 3 month renewal for web site for City - All Depts - Jul 9 - Oct 9, 2020	1,959.81
	NYS Electric & Gas	Elec. & gas charges all facilities - DPW - Aug 2020	1,745.17
	Bryce Labarge	Tuition reimbusement for Ethics in Criminal Justice class - Pol - Aug 2020	1,116.87
	Platinum Plus for Business	Credit card charges - Mayor/IT, DPW, Fire - Aug 2020	1,111.64
	Amazon.com Credit	Supplies purchases for Police, Library - Jul 2020	1,035.93
	Others - 75 total others	Various (average $192.91 each)	14,468.45
		Total City	168,249.98
MLD:			
	WESCO Dist. Inc.	Disconnect switch, cable positioner, 900A OH switch - Aug 2020	6,803.19
	GotToGo Electric Inc.	11 Itron CL200 meters - Aug 2020	3,014.00
	Clinton County DSS (5)	Refunds of HEAP payments applied to electricity accts - Jun & Aug 2020	2,872.33
	Exxon-Mobil Fleet Services	304.70 gallons gasoline & 931.41 gallons diesel - Jul/Aug 2020	2,309.96
	Unifirst Corp.	Uniform service for 16 MLD workers - Aug 2020	1,695.52
	Abele Tractor & Equipment Co., Inc.	Transport shop mat'ls-steel fender & control handle - Aug 2020	1,261.18
	Refunds (6)	Refund customers overpayments - May-Aug 2020	1,053.53
	Others - 8 total	Various (average $238.84 each)	1,910.71
		Total MLD	20,920.42
Specials:			
	Journal Vouchers (not expenditures)	August month-end City utility invoice payment transfers - processed 08/31/2020	31,867.77
	Journal Transfers (not expenditures)	Trans Forfeiture Crime Proceeds Reserve cash to General Fund cash - Feb-July 2020	10,034.36
	Capital Expenditures	Water improve $2897.00; WRRF dewater'g $10,568.75; Garbage packer $256723.00; SRT II $3687.78	273,876.53
		Total Specials	315,778.66
	Gross Total		$ 504,949.06
	Less: Inter-Fund Transactions		41,902.13
	Total Net Expenditures		$ 463,046.93

Payroll:			Pay Period		Year to Date	
	Total Payroll Headcount		44		264	
	Base Hourly & Salary		45,031.70		$ 6,890,000.68	
	Overtime, Standby & Shift Differentials	Fire holiday and O/T adjustments	4,836.52	10.74%	682,541.51	9.91%
	Vacation, Holiday, Pers. & Accum. Leave & severance	LaPierre 10.1k (Kirby 14.4k, Todd 12.7k, Drolette .8k, Ellsworth 12.1k, Martineau 1.3k, Polhemus 1.4k, Tardiff 2.8, Trim 1.1k, Williamson .2k, Wood .2k, Kiroy .3k, Pelletier 3.6k, Brown 1.7k, Maurice 5.1k, Sciole 18.0k)	7,344.57	16.31%	1,224,724.57	17.78%
	Sick, Bereavement Leave, Jury					
	Longevity - AFSCME bi-weekly $4.3k	Mgmt. bi-weekly $3k	467.59	1.04%	366,785.15	5.32%
	Higher Class Pay			0.00%	146,521.51	2.13%
	Sick Leave Buyout			0.00%	57,957.06	0.84%
	Health Insurance Buyout			0.00%	-	0.00%
	Clothing/Uniform Allow - PD, MLD			0.00%	59,313.08	0.86%
	College Degree Allowances	Police		0.00%	38,850.00	0.56%
				0.00%	12,900.00	0.19%
	Severance - sick leave time	LaPierre 22.4k (Kirby 18.5k, Todd 41.6k, Drolette .1k, Ellsworth 39.7k, Tardiff .2k, Trim .2k, Wood .2k, Kiroy 22.5k, Pelletier .1k, Brown 2.1k, Maurice 9.4k, Sciole 24.8k)		0.00%	181,847.32	2.64%
	Retroactive Pay			0.00%	5,349.65	0.08%
	Grand Total		$ 57,680.38		$ 9,666,790.53	
	Overtime, Standby & Shift Diff	Fire		0.00%	$ 260,919.57	38.23%
		Police	4,836.52	100.00%	167,043.37	24.47%
		MLD		0.00%	107,561.28	15.76%
		DPW		0.00%	81,897.11	12.00%
		WPCP		0.00%	50,111.87	7.34%
		Other City Depts.		0.00%	13,770.21	2.02%
		Library		0.00%	1,238.10	0.18%
		Overtime, Standby & Shift Diff - by depart.	$ 4,836.52		$ 682,541.51	

City of Plattsburgh
Overtime, Standby & Shift Differential Analysis - 2020 Budget vs. Actual
Payroll Period Ended 9/4/2020
(in dollars)

Department	Budget	YTD Budget	YTD Actual	YTD Variance
Fire	266,000.00	180,385.57	260,919.57	(80,534.00)
Police	266,000.00	180,385.57	167,043.37	13,342.20
DPW	209,627.00	142,156.72	107,561.28	34,595.44
MLD	163,440.00	110,835.41	81,897.11	28,938.30
WPCP	71,310.00	48,358.25	50,111.87	(1,753.62)
Other City	45,154.00	30,620.79	13,770.21	16,850.58
Library	4,842.00	3,283.56	1,238.10	2,045.46
Total	1,026,373.00	696,025.87	682,541.51	13,484.36

Net O/T Cost	YTD Actual	O/T Recoveries	Net O/T Cost	Net YTD Variance
Fire	260,919.57	420.00	260,499.57	(80,114.00)
Police	167,043.37		167,043.37	13,342.20
DPW	107,561.28	2,636.84	104,924.44	37,232.28
MLD	81,897.11		81,897.11	28,938.30
WPCP	50,111.87		50,111.87	(1,753.62)
Other City	13,770.21		13,770.21	16,850.58
Library	1,238.10		1,238.10	2,045.46
Total	682,541.51	3,056.84	679,484.67	16,541.20