

1. Agenda

Documents:

[AGENDA 02-27-20.PDF](#)

2. Supporting Documents

Documents:

[MEETING DOCS 02-27-20.PDF](#)

3. Claims Analysis

Documents:

[CLAIMS ANALYSIS 022720.PDF](#)

**REGULAR MEETING OF THE COMMON COUNCIL
OF THE CITY OF PLATTSBURGH, NEW YORK**

February 27, 2020

5:30 P.M.

AGENDA

Pledge of Allegiance

(RC)

Present: Mayor Colin Read, Councilors Ira Barbell (W1), Mike Kelly (W2), Elizabeth Gibbs (W3), Paul DeDominicas (W4), Patrick McFarlin (W5), Jeff Moore (W6)

Absent:

MAYOR'S COMMENTS:

1. MINUTES OF THE PREVIOUS MEETING:

RESOLVED: That the Minutes of the Regular Meeting of the Common Council held on February 20, 2020 are approved and placed on file among the public records of the City Clerk's Office

By Councilor _____; Seconded by Councilor _____
(All in Favor/opposed)

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

2. PAYROLLS OF VARIOUS DEPARTMENTS:

RESOLVED: That the payrolls of the various Departments of the City of Plattsburgh for the week ending February 26, 2020 in the amount of \$_____ are authorized and allowed and the Mayor and the City Clerk are hereby empowered and directed to sign warrants drawn on the City Chamberlain for the payment thereof.

By Councilor _____; Seconded by Councilor _____
(All in Favor/opposed)

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

3. REPORTS OF CITY OFFICES & COMMITTEE REPORTS:

- Report from the Building Inspector's office for the week of February 19-25, 2020
- Reports from the Police Department dated February 24, 2020
- Minutes from the Finance and Budget Committee meeting held on February 20, 2020
- Report from the Parking Violations Bureau for January 2020

COUNCILOR/DEPARTMENT CHAIR COMMITTEE REPORTS:

Governance, Strategy, and City Operations- Chair Councilor Barbell

City Infrastructure – Chair Councilor Moore

Finance and Budget – Chair Councilor Kelly

Public Safety – Chair Councilor Gibbs

Plattsburgh Public Library – Chair Councilor DeDominicas

MLD - MLD Board President Councilor McFarlin

RESOLVED: That the reports as listed are hereby ordered received and any written reports are placed on file among the public records of the City Clerk’s Office.

By Councilor _____; Seconded by Councilor _____

(All in Favor/opposed)

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

4. CORRESPONDENCE OR RECOMMENDATIONS FROM BOARDS: None

5. AUDIT OF CLAIMS:

RESOLVED: That the bills Audited by the Common Council for the week ending February 28, 2020 in the amount of \$_____ are authorized and allowed and the Mayor and City Clerk are hereby authorized and directed to sign warrants drawn on the City Chamberlain for the payment thereof.

By Councilor _____; Seconded by Councilor _____

(All in Favor/opposed)

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

6. PERSONS ADDRESSING COUNCIL ON AGENDA ITEMS ONLY:

7. OTHER ITEMS:

A. RESOLVED: In accordance with the request therefore the Common Council approves increasing the General Fund budget by \$107,000.00 for under-budgeted Police Department costs for various accounts projected to be over-budget for contracted or expected 2020 expenditures.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

B. RESOLVED: In accordance with the request therefore the Common Council approves a \$410,000 bond resolution for the purpose of funding through borrowing the General Fund portion of capital project H5110.74, 2020 Equipment Purchase.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

C. RESOLVED: that the Memorandum of Agreement between the City of Plattsburgh and Plattsburgh Professional Firefighters Association Local 2421 which extends the collective bargaining agreement for a two year term effective January 1, 2021 and continuing through December 31, 2022 and permits the City to operate a second ambulance under certain circumstances shall be and hereby is ratified and approved.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

D. RESOLVED: In accordance with the request therefore the Common Council approves that the Mayor be authorized to sign Supplemental Agreement #4 with Stantec Consulting Services Inc. for Saranac River Trail Phase 2, PIN 7805.88; D034636. The agreement includes additional design efforts for NYSDEC permitting and coordination, additional coordination with NYS Parks, Recreation & Historic Preservation for grant requirements, and attendance at coordination meetings with other City projects (DRI, NYSEG) in the amount of \$21,500. It also includes the performance of full-time, on-site construction inspection services for the anticipated 9-month duration of the construction phase of Saranac River Trail Phase 2 in an amount not to exceed \$300,000. Funding will be provided through Capital Project H5110.58.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

E. RESOLVED: In accordance with the request therefore the Common Council authorizes the Director of Community Development to advertise for bids for “Saranac River Trail Phase 2”, PIN 7805.88; DO34636.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

8. TRAVEL REQUEST:

A. RESOLVED: In accordance with the request therefore the Common Council approves one Police Department employee to attend the State Preparedness Training “Active Integrated Response Course” from March 23-25, 2020 in Oriskany, NY. The total cost will not exceed \$274.25 as there is no cost for training and it will be expensed out of the Asset Forfeiture Fund.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

B. RESOLVED: In accordance with the request therefore the Common Council approves one Police Department employee to attend the State Preparedness Training “Active Integrated Response Course” from March 23-25, 2020 in Oriskany, NY. The total cost will not exceed \$174.25 as there is no cost for training and it will be expensed out of the Asset Forfeiture Fund.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

C. RESOLVED: In accordance with the request therefore the Common Council approves one Police Department employee to attend “Glock Armors Course” on May 19, 2020 in North Syracuse, NY. The total cost will not exceed \$442.50 as there is no cost for training and it will be expensed out of the Asset Forfeiture Fund.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

D. RESOLVED: In accordance with the request therefore the Common Council approves one Police Department employee to attend “Glock Armors Course” on May 19, 2020 in North Syracuse, NY. The total cost will not exceed \$341.50 as there is no cost for training and it will be expensed out of the Asset Forfeiture Fund.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

E. RESOLVED: In accordance with the request therefore the Common Council approves one Police Department employee to attend “Glock Armors Course” on May 19, 2020 in North Syracuse, NY. The total cost will not exceed \$562.50 as there is no cost for training and it will be expensed out of the Asset Forfeiture Fund.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

9. RESOLUTIONS FOR INITIAL CONSIDERATION: None

10. NEW BUSINESS AND COUNCILOR REPORTS:

11. CLOSING PUBLIC COMMENTS ON ANY TOPIC:

Motion to Adjourn by Councilor _____; Seconded by Councilor _____

Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

MEETING ADJOURNED: _____

02/25/2020 14:21
1427lbee

CITY OF PLATTSBURGH LIVE
COMPLAINTS/VIOLETIONS REPORT

P 1
picvirptc

DEPARTMENT: Building Inspector

REPORTING PERIOD: 02/19/20 TO 02/25/20



COMPLAINT/VIOLATION TYPE	TOTAL REPORTED
GARBAGE	1
SNOW	10
DEPARTMENT TOTALS	11
REPORT TOTALS	11

** END OF REPORT - Generated by Lisa Beebie **

02/25/2020 14:21
14271bee

CITY OF PLATTSBURGH LIVE
COMPLAINTS/VIOLATIONS REPORT

2
picv1rpt

DEPARTMENT: Building Inspector

REPORTING PERIOD: 02/19/20 TO 02/25/20

REFERENCE LOCATION CASE COMMENT AREA SOURCE RESPONSIBLE PARTY SEVERITY CREATED COMPLETED

1950 134 PROSPECT AVE SEVERITY 0 STEVEN L CARPENTER COMPL BY COMPLIED 02/20/2020

VIOLATION GARBAGE 5 BINS OF GARBAGE, 2 BAGS OF GARBAGE LEFT IN FRONT OF PROPERTY. SEVERITY 0 COMPL BY COMPLIED 5 DAYS OPEN

STEPS INITIAL INSPECT NOTICE REINSPECT ORDER PICK UP ACTION TYPE STATUS SCHEDULED STARTED COMPLETED
NEW NEW NEW NEW
INSPECTION NOTICE INSPECTION
REQUESTED 02/21/20 SCHEDULED 02/21/20 RESULTS FEE AMOUNT
02/21/20 02/21/20 .00 .00

INSPECTION INSPECTOR NICK WALKER
COMPLAINANT NICK WALKER
COMPLAINT NICK WALKER
COMPLAINT/VIOLATION TOTALS .00

1951 2 COUCH ST ACR PROPERTIES LLC 02/20/2020

VIOLATION SNOW SEVERITY 0 COMPL BY COMPLIED 5 DAYS OPEN

STEPS INITIAL INSPECT NOTICE RE INSPECT TO DPW ACTION TYPE STATUS SCHEDULED STARTED COMPLETED
NEW NEW NEW NEW
INSPECTION NOTICE INSPECTION
REQUESTED 02/21/20 SCHEDULED 02/21/20 RESULTS FEE AMOUNT
02/21/20 02/21/20 .00 .00

INSPECTION INSPECTOR JIM WELCH
COMPLAINANT JIM WELCH
COMPLAINT JIM WELCH
COMPLAINT/VIOLATION TOTALS .00

1954 25 ELM ST 15 CHAMPLAIN LLC 02/25/2020

VIOLATION SNOW/ICE COVERING SIDEWALK SEVERITY 0 COMPL BY COMPLIED

STEPS INITIAL INSPECT NOTICE RE INSPECT TO DPW ACTION TYPE STATUS SCHEDULED STARTED COMPLETED
NEW NEW NEW NEW
INSPECTION NOTICE INSPECTION
REQUESTED 02/26/20 SCHEDULED 02/26/20 RESULTS FEE AMOUNT
02/26/20 02/26/20 .00 .00

INSPECTION INSPECTOR NICK WALKER
COMPLAINANT NICK WALKER
COMPLAINT NICK WALKER
COMPLAINT/VIOLATION TOTALS .00





02/25/2020 14:21
1427lDee

CITY OF PLATTSBURGH LIVE
COMPLAINTS/VIOLATIONS REPORT

P 3
picv1rpt

DEPARTMENT: Building Inspector

REPORTING PERIOD: 02/19/20 TO 02/25/20

REFERENCE LOCATION
CASE
COMPLAINT/VIOLATION

COMMENT
AREA SOURCE
RESPONSIBLE PARTY SEVERITY

CREATED
COMPLETED

COMPLAINT/VIOLATION TOTALS

.00

1949 260 MARGARET ST

ELWOOD JENNETTE

02/20/2020

VIOLATION
SNOW
SNOW/ICE COVERING SIDEWALK

SEVERITY 0
PHONE CALL 0
COMPLY BY COMPLETED

5 DAYS OPEN

STEPS
INITIAL INSPECTI
NOTICE
RE INSPECT
TO DPM

ACTION TYPE
INSPECTION
NOTICE
INSPECTION
OTHER
STATUS
NEW
NEW
NEW
NEW
NEW
SCHEDULED
02/21/20
02/21/20
02/21/20
02/21/20

NOTICE
LETTER
SCHEDULED
STARTED
COMPLETED

INSPECTION INSPECTOR
COMPLAINT NICK WALKER
COMPLAINT NICK WALKER

REQUESTED
02/21/20
02/21/20

SCHEDULED
02/21/20
02/21/20

RESULTS
FEE AMOUNT
.00
.00

COMPLAINT/VIOLATION TOTALS

.00

1955 27 ELM ST

WAYNE BEEBIE

02/25/2020

VIOLATION
SNOW
SNOW/ICE COVERING SIDEWALK

SEVERITY 0
PHONE CALL 0
COMPLY BY COMPLETED

STEPS
INITIAL INSPECTI
NOTICE
RE INSPECT
TO DPM

ACTION TYPE
INSPECTION
NOTICE
INSPECTION
OTHER
STATUS
NEW
NEW
NEW
NEW
NEW
SCHEDULED
02/26/20
02/26/20
02/26/20

NOTICE
LETTER
SCHEDULED
STARTED
COMPLETED

INSPECTION INSPECTOR
COMPLAINT NICK WALKER
COMPLAINT NICK WALKER

REQUESTED
02/26/20
02/26/20

SCHEDULED
02/26/20
02/26/20

RESULTS
FEE AMOUNT
.00
.00

COMPLAINT/VIOLATION TOTALS

.00

1956 31 ELM ST

COLLEEN M BROGOWSKI

02/25/2020

VIOLATION
SNOW
SNOW/ICE COVERING SIDEWALK.

SEVERITY 0
PHONE CALL 0
COMPLY BY COMPLETED

STEPS
INITIAL INSPECTI
NOTICE
RE INSPECT
TO DPM

ACTION TYPE
INSPECTION
NOTICE
INSPECTION
OTHER
STATUS
NEW
NEW
NEW
NEW
NEW
SCHEDULED
02/26/20
02/26/20
02/26/20

NOTICE
LETTER
SCHEDULED
STARTED
COMPLETED

02/25/2020 14:21
14271bee

CITY OF PLATTSBURGH LIVE
COMPLAINTS/VIOLATIONS REPORT

P 4
picv1rpt
COMPLETED

DEPARTMENT: Building Inspector

REPORTING PERIOD: 02/19/20 TO 02/25/20

REFERENCE CASE	LOCATION	AREA SOURCE	RESPONSIBLE PARTY SEVERITY	CREATED
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INSPECTION COMPLAINT	NICK WALKER			
COMPLAINT	NICK WALKER			
COMPLAINT	NICK WALKER			

COMPLAINT/VIOLATION TOTALS

1952 4 COUCH ST

RONALD LAVARNWAY

02/20/2020

VIOLATION SNOV	SEVERITY	PHONE CALL AREA	COMPLY BY	COMPLETED
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SNOW/ICE COVERING SIDEWALK	0			
STEPS INITIAL INSPECTI				
NOTICE				
RE INSPECT TO DPM				

INSPECTION COMPLAINT	INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT		02/21/20	02/21/20		.00
COMPLAINT		02/21/20	02/21/20		.00

COMPLAINT/VIOLATION TOTALS

1948 450 MARGARET ST

450 MARGARET ST PROPERTIES LLC

02/20/2020

VIOLATION SNOV	SEVERITY	PHONE CALL AREA	COMPLY BY	COMPLETED
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ICE/SNOW COVERING SIDEWALK	0			
STEPS INITIAL INSPECTI				
NOTICE				
RE INSPECT TO DPM				

INSPECTION COMPLAINT	INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT	NICK WALKER	02/21/20	02/21/20		.00
COMPLAINT	NICK WALKER	02/21/20	02/21/20		.00

COMPLAINT/VIOLATION TOTALS

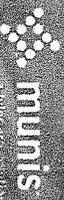
1953 5 COUCH ST

5M PROPERTIES LLC

02/20/2020

VIOLATION SNOV	SEVERITY	PHONE CALL AREA	COMPLY BY	COMPLETED
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SNOW/ICE COVERING WALK.	0			
STEPS INITIAL INSPECTI				
NOTICE				
RE INSPECT TO DPM				



02/25/2020 14:21
14271bee

CITY OF PLATTSBURGH LIVE
COMPLAINTS/VIOLATIONS REPORT

DEPARTMENT: Building Inspector

REPORTING PERIOD: 02/19/20 TO 02/25/20

REFERENCE LOCATION
CASE
COMPLAINT/VIOLATION

COMMENT

AREA
SOURCE

RESPONSIBLE PARTY
SEVERITY

CREATED
COMPLIED

NOTICE
RE INSPECT
TO DPW

NOTICE
INSPECTION
OTHER

NEW
NEW
NEW

SCHEDULED
02/21/20

LETTER

02/21/20
02/21/20
02/21/20

RESULTS
FEE AMOUNT
.00
.00

INSPECTION INSPECTOR
COMPLAINT JIM WELCH
COMPLAINT JIM WELCH

REQUESTED
02/21/20
02/21/20

SCHEDULED
02/21/20

RESULTS
FEE AMOUNT
.00
.00

COMPLAINT/VIOLATION TOTALS

.00

1957 84 OAK ST

VIOLATION
SNOW/ICE COVERING WALK

SEVERITY
0

PHONE CALL
AREA

PLATTS TRUCK SERVICE CORP

COMPLY BY COMPLIED

02/25/2020

STEPS
INITIAL INSPECTI
NOTICE
RE INSPECT
TO DPW

ACTION TYPE
INSPECTION
NOTICE
INSPECTION
OTHER

STATUS
NEW
NEW
NEW
NEW

NOTICE
LETTER

SCHEDULED
02/26/20
02/26/20
02/26/20
02/26/20

STARTED
COMPLETED
FEE AMOUNT
.00
.00

INSPECTION INSPECTOR
COMPLAINT NICK WALKER
COMPLAINT NICK WALKER

REQUESTED
02/26/20
02/26/20

SCHEDULED
02/26/20

RESULTS
FEE AMOUNT
.00
.00

COMPLAINT/VIOLATION TOTALS

.00

1947 9 COUCH ST

VIOLATION
SNOW/ICE COVERING SIDEWALK.

SEVERITY
0

PHONE CALL
AREA

SCOTT A BOOTH

COMPLY BY COMPLIED

02/19/2020
6 DAYS OPEN

STEPS
INITIAL INSPECTI
NOTICE
RE INSPECT
TO DPW

ACTION TYPE
INSPECTION
NOTICE
INSPECTION
OTHER

STATUS
NEW
NEW
NEW
NEW

NOTICE
LETTER

SCHEDULED
02/20/20
02/20/20
02/20/20
02/20/20

STARTED
COMPLETED
FEE AMOUNT
.00
.00

INSPECTION INSPECTOR
COMPLAINT JIM WELCH
COMPLAINT JIM WELCH

REQUESTED
02/20/20
02/20/20

SCHEDULED
02/20/20

RESULTS
FEE AMOUNT
.00
.00

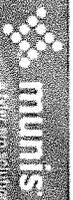
COMPLAINT/VIOLATION TOTALS

.00

DEPARTMENT TOTALS
COMPLAINT/VIOLATION ACTIVITY 02/19/20-02/25/20:

11 COMPLAINTS/VIOLATIONS
11 CREATED
0 COMPLIED

.00



02/25/2020 14:21
14271bee

CITY OF PLATTSBURGH LIVE
COMPLAINTS/VIOLATIONS REPORT

P 6
picvtrpt

DEPARTMENT: Building Inspector

REPORTING PERIOD: 02/19/20 TO 02/25/20

REFERENCE CASE	LOCATION	COMMENT	AREA SOURCE	RESPONSIBLE PARTY SEVERITY	CREATED	COMPLETED
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COMPLAINT/VIOLATION					11 COMPLAINTS/VIOLATIONS 11 CREATED	0 COMPLIED
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.00

** END OF REPORT - Generated by Lisa Beebie **



BLOTTER ACTIVITY REPORT

By Time of Day

FOR DATE RANGE OF 02/16/2020 00:00 TO 02/23/2020 0:00

Call Type	Invalid Time	0000-0159	0200-0359	0400-0559	0600-0759	0800-0959	1000-1159	1200-1359	1400-1559	1600-1759	1800-1959	2000-2159	2200-2359	TOTALS
ABANDONED 911	0	1	0	0	0	0	1	0	0	1	0	0	0	3
ABC VIOLATIONS	0	2	0	0	0	0	0	0	0	0	0	0	0	2
ABSCONDED	0	1	0	0	0	0	1	0	0	0	0	0	0	2
ADMINISTRATIVE	0	0	0	0	0	0	0	0	0	0	1	0	0	1
AIDED MEDICAL	0	0	3	0	0	0	0	1	0	0	2	0	1	7
ALARM	0	0	3	1	0	2	2	1	0	0	0	0	1	10
ANIMAL DOMESTIC	0	1	0	0	0	0	0	1	0	0	0	1	0	3
ARSON	0	0	0	0	0	0	1	0	0	0	0	0	0	1
BEAT MONITORING	0	3	2	0	0	0	0	0	0	0	0	0	0	5
BKGRND INVST CIVILIAN	0	0	0	6	3	0	3	1	0	0	0	0	0	13
CITY CODE VIOLATION	0	0	0	0	0	2	0	0	0	0	0	0	0	2
CRIMINAL MISCHIEF	0	0	0	0	0	1	0	1	0	1	0	0	0	3
DISORDERLY PERSONS	0	0	1	1	0	0	2	0	0	1	1	0	2	8
DOMESTIC	0	0	0	0	0	0	0	1	0	0	1	1	3	6
DOOR UNLOCKING	0	0	0	0	0	0	1	3	1	1	0	0	0	6
DRUG INVESTIGATION	0	0	0	0	1	1	0	1	3	0	0	1	1	8
EMOTIONALLY DISTRBD PERSN	0	0	0	0	0	1	0	0	0	1	0	1	2	5
ENDANGERING WELFARE	0	0	0	0	0	0	0	0	0	1	0	0	0	1
FINGERPRINTING	0	0	0	0	1	3	2	2	1	1	1	0	0	11
FIRE	0	0	0	0	0	0	1	0	0	0	0	1	0	2
FOOT PATROL	0	2	1	0	0	0	0	0	0	0	0	1	0	4
FRAUD	0	0	0	0	0	0	0	0	0	1	0	0	0	1
HARASSMENT	0	0	0	0	0	0	3	2	0	0	0	0	0	5
JUVENILE	0	0	0	0	0	0	0	0	1	1	0	0	1	3
LARCENY	0	1	0	0	0	0	0	1	2	1	0	0	0	5
LOST AND FOUND	0	1	0	0	1	2	0	0	3	0	1	0	0	8
M/V ACCIDENT	0	1	0	0	1	0	2	3	6	3	1	1	2	20
M/V OFFENSE	0	1	0	0	0	0	0	0	0	0	1	0	2	4

MISC CALLS	0	1	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	2	5
MISC OFFENSES	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	2
MISSING PERSON	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
NEIGHBOR CRISIS	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
NOISE VIOLATION	0	5	4	0	0	0	0	0	0	0	2	0	4	0	0	1	3	19	
OUTSIDE AGENCY ASSIST	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	3	
PARKING VIOLATIONS	0	1	0	0	0	0	0	0	0	1	1	0	0	0	2	0	0	5	
PAROLE NOTIFICATION	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	
PRISONER TRANSPORT	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	2	
SAFE SCRIPTS PROGRAM	0	0	0	0	0	0	1	1	0	0	1	0	0	0	0	0	0	3	
SERVICES	0	0	0	0	0	0	0	0	0	1	1	0	0	1	1	1	1	3	
SEX OFFENDR REGISTRATION	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	4	
SICK LEAVE	0	0	0	1	2	1	0	0	1	0	0	2	3	1	0	0	0	10	
SUSPICIOUS ACTIVITY RPT	0	0	1	0	0	0	0	0	0	0	0	1	0	0	1	0	0	3	
TRAFFIC DETAIL	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	
TRAFFIC STOP	0	3	3	1	0	0	1	1	0	0	0	6	0	6	21	10	51		
TRESPASSING	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	2	
WARRANT	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	2	
WELFARE CHECK	0	0	0	0	0	0	0	0	0	1	0	1	1	0	1	1	1	6	
Totals:	0	26	20	10	9	22	21	25	29	23	22	34	32	273					

BLOTTER ACTIVITY REPORT

By Time of Day

FOR DATE RANGE OF 01/01/2020 00:00 TO 02/23/2020 0:00

Call Type	Invalid Time	0000-0159	0200-0359	0400-0559	0600-0759	0800-0959	1000-1159	1200-1359	1400-1559	1600-1759	1800-1959	2000-2159	2200-2359	TOTALS
ABANDONED 911	0	3	3	0	1	2	1	0	2	1	1	4	1	19
ABC VIOLATIONS	0	10	0	0	0	0	0	0	0	0	0	0	0	10
ABSCONDED	0	1	0	0	0	0	1	0	1	0	0	0	1	4
ADMINISTRATIVE	0	1	2	1	0	1	1	2	0	1	2	0	0	11
AIDED MEDICAL	0	4	4	1	1	2	5	5	7	0	10	4	3	46
ALARM	0	1	6	3	4	5	6	3	2	1	4	0	2	37
ANIMAL DOMESTIC	0	1	2	0	0	2	0	3	1	2	2	4	3	20
ANIMAL WILD	0	0	0	0	0	0	0	1	0	0	0	0	0	1
ARSON	0	0	0	0	0	0	1	0	0	0	0	0	0	1
ASSAULT	0	0	1	0	0	0	1	0	0	2	0	1	0	5
BEAT MONITORING	0	13	6	0	0	0	0	0	0	0	0	0	0	19
BKGRND INVST CIVILIAN	0	0	0	6	27	37	31	1	0	0	0	0	0	102
BKGRND INVST SWORN	0	0	0	0	0	0	2	0	1	0	0	0	0	3
BURGLARY	0	0	0	0	0	0	0	0	0	0	1	3	0	4
CHILD SEAT INSTALL	0	0	0	0	0	0	0	0	0	0	0	2	0	2
CITY CODE VIOLATION	0	0	0	0	0	2	0	0	0	1	2	0	0	5
CRIMINAL MISCHIEF	0	0	0	0	0	3	1	1	3	1	2	0	0	11
CROSSING GUARD	0	0	1	1	1	0	0	0	0	0	0	0	1	4
DEATH INVEST	0	0	0	0	0	0	1	1	0	0	0	1	0	3
DISORDERLY PERSONS	0	5	6	2	0	1	4	3	2	3	2	0	4	32
DOG SEIZURE	0	0	0	0	0	0	0	1	0	0	0	0	0	1
DOMESTIC	0	1	3	1	1	2	4	2	3	7	8	6	6	44
DOOR UNLOCKING	0	0	0	1	4	3	10	8	7	8	6	2	2	51
DRUG INVESTIGATION	0	1	1	0	1	1	2	4	7	2	1	1	2	23
DWI /IMPRD / DRUGS	0	0	1	0	1	0	0	0	0	0	0	0	1	3
EMOTIONALLY DISTRBD PERSON	0	0	3	2	0	3	3	2	2	3	3	2	6	29
ENDANGERING WELFARE	0	0	0	0	0	0	0	0	0	1	0	0	0	1
FINGERPRINTING	0	0	0	0	2	8	17	16	7	5	3	2	0	60

WELFARE CHECK	0	7	3	1	2	8	11	15	8	7	11	10	4	87
Totals:	0	123	106	47	70	168	206	178	190	146	123	167	157	1681



Plattsburgh Police Department
45 PINE STREET
Plattsburgh, New York
518-563-3411
518-566-9000 (FAX)

LEVI J. RITTER
Chief of Police

February 11, 2020

Mayor Colin L. Read
And Members of the Common Council
41 City Hall Place
Plattsburgh, NY 12901

Dear Mayor and Council Members;

Attached please find the monthly report of the Parking Violations Bureau for January 2020.

Respectfully Submitted,

A handwritten signature in black ink, appearing to be "L. Ritter", written over the printed name.

Chief Levi J. Ritter
Plattsburgh Police Department

PARKING VIOLATIONS BUREAU

Monthly Report for January 2020

	<u>Jan 2020</u>	<u>Jan 2019</u>
TICKETS ISSUED:	229	500
TICKETS COLLECTED:	187	305
REVENUE FOR MONTH:	\$6,240.00	\$7,275.75

YEAR TO DATE TOTALS:

	<u>Jan 2020</u>	<u>Jan 2019</u>
TICKETS ISSUED:	229	500
TICKETS COLLECTED:	187	305
REVENUE:	\$6,240.00	\$7,275.75

COMPARISON: Parking tickets issued for Jan. 2020: DOWN 271
 Parking tickets collected for Jan. 2020: DOWN 118
 Revenue for Jan. 2020: DOWN \$1,035.75
 Amount Dismissed: \$125.50

42 NO PARKING	0	0	0	0	0	0.00	0.00
43 NO STANDING	0	0	0	0	0	0.00	0.00
44 SIDEWALK	0	0	0	0	0	0.00	0.00
45 INTERSECTION	0	0	0	0	0	0.00	0.00
46 CROSSWALK	0	0	0	0	0	0.00	0.00
47 ZONE/CURB	0	0	0	0	0	0.00	0.00
48 CONSTRUCTION	0	0	0	0	0	0.00	0.00
52 HIGHWAY	0	0	0	0	0	0.00	0.00
53 RDW/ROW	0	0	0	0	0	0.00	0.00
54 DRVWAY/BLOCKED	0	0	0	0	0	0.00	0.00
55 TAXI ZONE	0	0	0	0	0	0.00	0.00
56 BUS ZONE	0	0	0	0	0	0.00	0.00
57 CROSSWALK 20'	0	0	0	0	0	0.00	0.00
60 OBST. SIDEWALK	0	0	0	0	0	0.00	0.00
62 FIRE HYDRANT	0	0	0	0	0	0.00	0.00
63 UNLAWMOV	0	0	0	0	0	0.00	0.00
64 WWY2WAY	0	0	0	0	0	0.00	0.00
65 WWY1WAY	0	0	0	0	0	0.00	0.00
67 ANGLE	0	0	0	0	0	0.00	0.00
68 OVERLINE	0	0	0	0	0	0.00	0.00
69 OVERTIME 10 MIN	0	0	0	0	0	0.00	0.00
70 OVERTIME 30 MIN	0	0	0	0	0	0.00	0.00
71 OVERTIME 1 HR	0	0	0	0	0	0.00	0.00
72 OVERTIME 2 HR	0	0	0	0	0	0.00	0.00
73 OVERTIME 4 HR	0	0	0	0	0	0.00	0.00
78 TIME LOADING	0	0	0	0	0	0.00	0.00
79 EMERGENCY	0	0	0	0	0	0.00	0.00
80 FIRELANE	0	0	0	0	0	0.00	0.00
81 HANDICAP	0	0	0	0	0	0.00	0.00
82 TRAILER	0	0	0	0	0	0.00	0.00
86 SNOW BAN	0	0	0	0	0	0.00	0.00
87 LIM SNOW BAN	0	0	0	0	0	0.00	0.00
88 UNINSPECTED	0	0	0	0	0	0.00	0.00
89 UNREG MV	0	0	0	0	0	0.00	0.00

90 NO PARKING EVEN	0	0	0	0	0	0.00	0.00
91 NO PARKING ODD	0	0	0	0	0	0.00	0.00
92 NO PARK 7AM-5PM	0	0	0	0	0	0.00	0.00
94 MEDIAN	0	0	0	0	0	0.00	0.00
95 20' INTERSECTION	0	0	0	0	0	0.00	0.00
96 30' SIGN/INTERSECTN	0	0	0	0	0	0.00	0.00
97 NO ACCESS/HDCP	0	0	0	0	0	0.00	0.00
98 12" CURB	0	0	1	1	1	15.00	15.00
99 12"CURB 1 WAY	0	0	0	0	0	0.00	0.00
101 FACING WRONG2W	0	0	0	0	0	0.00	0.00
105 EXCEEDED 72HRS	0	0	0	0	0	0.00	0.00
107 SNOW 12:01-6 AM	0	0	0	0	0	0.00	0.00
108 SNOW CPL 2AM-6AM	9	9	0	0	0	0.00	0.00
110 EXCEEDED 90 MIN	0	0	0	0	0	0.00	0.00
111 FRONT YARD	0	0	0	0	0	0.00	0.00
199 PARKING BAN	0	0	19	19	19	741.00	741.00
200 OVERTIME PARKING	0	0	54	54	54	926.25	926.25
201 PARKING BAN	0	0	148	148	148	5,895.00	5,895.00
202 CITY ROW	0	0	0	0	0	0.00	0.00
Other	0	0	0	0	0	0.00	0.00
TOTALS:	0	0	229	229	229	7,833.25	7,833.25

TOTAL NUMBER OF TICKETS ISSUED FOR THIS MONTH = 254
TOTAL NUMBER OF TICKETS ISSUED FOR THIS YEAR = 229

PERCENT OF THIS MONTHS TICKETS ISSUED MANUALLY = 16.93%
PERCENT OF THIS MONTHS TICKETS ISSUED WITH HANDHELDS = 83.07%

PERCENT OF THIS YEARS TICKETS ISSUED MANUALLY = 16.93%
PERCENT OF THIS YEARS TICKETS ISSUED WITH HANDHELDS = 83.07%



Richard A. Marks
City Chamberlain

Department of Finance
41 City Hall Place
Plattsburgh, NY 12901
518-563-7704 TEL
518-563-1714 FAX

DATE: February 11, 2020
MEMO TO: Mayor Read
FROM: Richard Marks
RE: Budget Adjustment – General Fund

It is being requested to adjust the 2020 General Fund Budget, as follows:

Increase: General Fund – Police Vehicle Supplies	13120000-4320	\$30,000.00
Increase: General Fund – Police Contracted Services	13120000-4430	\$45,000.00
Increase: General Fund – Police Fees for Services	13120000-4440	\$ 7,000.00
Increase: General Fund – Police Vehicle Repairs	13120000-4452	\$25,000.00
Increase: General Fund – Appropriated Fund Balance	1-0599	\$107,000.00

To provide for under-budgeted appropriations for the Police Department recognized to date in the General Fund for contracted and planned projected costs for the year 2020. The budget adjustment will increase the General Fund budget for appropriations in 2020 by \$107,000, requiring the use of Unassigned Unappropriated Fund Balance from the General Fund.

Thank you for your attention to this request.

Cc: Chief Ritter
Melisa Lucia
Cala Colpoys
Barbara Phillips
Lynda Mulcahy



PLATTSBURGH POLICE DEPARTMENT
45 PINE STREET
PLATTSBURGH, NY 12901
518-563-3411
518-566-9000 FAX

Levi Ritter
Chief of Police

January 23, 2020

Mayor Colin L. Read
And members of the Common Council
41 City Hall Place
Plattsburgh, NY 12901

Ladies and Gentlemen:

I respectfully request your approval for a Police Department employee to travel to Oriskany, NY for "Active Threat Integrated Response Course" training course on 03/23/2020 – 03/25/2020. This training is being put on at the State Preparedness Training Center. The total cost should not exceed \$274.25 as there is no cost for the training or lodging and will be paid for by asset forfeiture. Your consideration in this matter is very much appreciated. If you should have any questions or require additional information, please feel free to contact me.

Respectfully,

A handwritten signature in black ink, appearing to be "L. Ritter", written over a faint circular stamp or watermark.

Chief Levi Ritter
Plattsburgh Police Department



PLATTSBURGH POLICE DEPARTMENT
45 PINE STREET
PLATTSBURGH, NY 12901
518-563-3411
518-566-9000 FAX

Levi Ritter
Chief of Police

January 28, 2020

Mayor Colin L. Read
And members of the Common Council
41 City Hall Place
Plattsburgh, NY 12901

Ladies and Gentlemen:

I respectfully request your approval for a Police Department employee to travel to Oriskany, NY for "Active Threat Integrated Response Course" training course on ~~03~~/23/2020 – ~~03~~/25/2020. This training is being put on at the State Preparedness Training Center. The total cost should not exceed \$174.25 as there is no cost for the training or lodging and will be paid for by asset forfeiture. Your consideration in this matter is very much appreciated. If you should have any questions or require additional information, please feel free to contact me.

Respectfully,

A handwritten signature in black ink, appearing to be "L. Ritter", written over a faint circular stamp.

Chief Levi Ritter
Plattsburgh Police Department



PLATTSBURGH POLICE DEPARTMENT
45 PINE STREET
PLATTSBURGH, NY 12901
518-563-3411
518-566-9000 FAX

Levi Ritter
Chief of Police

January 28, 2020

Mayor Colin L. Read
And members of the Common Council
41 City Hall Place
Plattsburgh, NY 12901

Ladies and Gentlemen:

I respectfully request your approval for a Police Department employee to travel to North Syracuse, NY for "Glock Armors Course" training course on 05/19/2020. This training is being put on at the Alpha Security Bureau by Glock USA. The total cost should not exceed \$442.50 and will be paid for by asset forfeiture. Your consideration in this matter is very much appreciated. If you should have any questions or require additional information, please feel free to contact me.

Respectfully,

Chief Levi Ritter
Plattsburgh Police Department



PLATTSBURGH POLICE DEPARTMENT
45 PINE STREET
PLATTSBURGH, NY 12901
518-563-3411
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Levi Ritter
Chief of Police

January 28, 2020

Mayor Colin L. Read
And members of the Common Council
41 City Hall Place
Plattsburgh, NY 12901

Ladies and Gentlemen:

I respectfully request your approval for a Police Department employee to travel to North Syracuse, NY for "Glock Armors Course" training course on 05/19/2020. This training is being put on at the Alpha Security Bureau by Glock USA. The total cost should not exceed \$341.50 and will be paid for by asset forfeiture. Your consideration in this matter is very much appreciated. If you should have any questions or require additional information, please feel free to contact me.

Respectfully,

A handwritten signature in black ink, appearing to be "L. Ritter", written over a large, stylized flourish that extends downwards and to the right.

Chief Levi Ritter
Plattsburgh Police Department



PLATTSBURGH POLICE DEPARTMENT
45 PINE STREET
PLATTSBURGH, NY 12901
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Levi Ritter
Chief of Police

January 23, 2020

Mayor Colin L. Read
And members of the Common Council
41 City Hall Place
Plattsburgh, NY 12901

Ladies and Gentlemen:

I respectfully request your approval for a Police Department employee to travel to North Syracuse, NY for "Glock Armors Course" training course on 05/19/2020. This training is being put on at the Alpha Security Bureau by Glock USA. The total cost should not exceed \$562.50 and will be paid for by asset forfeiture. Your consideration in this matter is very much appreciated. If you should have any questions or require additional information, please feel free to contact me.

Respectfully,

A handwritten signature in black ink, appearing to be "L. Ritter", written over a horizontal line.

Chief Levi Ritter
Plattsburgh Police Department

City of Plattsburgh
Weekly Expenditure Analysis - Large Dollar Items
Week of 02/28/2020

City:	Payee	Description	Amount
	Blue Shield of Northeastern NY	Group admin and stop-loss insurance fees for Mar 2020 - all departments	79,871.96
	City Chamberlain - T&A Acct.	Transfer wire payment - weekly Blue Shield & monthly CanaRx cost	67,965.03
	City Chamberlain - Soc Sec Acct.	Transfer to deposit FICA/Medicare Payroll withholding	30,419.33
	Tyler Technologies	2nd qtr Munis support & hosting - DP - Apr-Jun 2020	24,205.53
	Opengov Inc	2020 annual maintenance - Finance - Jan 2020	18,000.00
	Disabled Retirees - (5)	Supplemental allowance costs 207 (a) - 5 fire - Feb 2020	15,725.98
	Wind River Environmental LLC	31 loads of sludge hauled to Franklin County & Grasslands - WPCP - Jan 2020	13,378.06
	Architectural & Engineering Design	Annexation professional fees (Proj #18097) - Jan 2020	10,986.80
	Stafford, Owens, Piller, et al	Professional fees Town of Plattsburgh litigation - Corp Counsel - Jan 2020	8,026.65
	Saratoga Associates P.C.	Consulting for DRI streetscape & riverfront access design services - Jan 2020	7,786.76
	Plattsburgh City School District	Jan 2020 payment for school taxes for 18/19 tax rolls	7,216.58
	Aviation Technical Support, LLC	Refurbishment of B-47 display - Parks & Beautification - 2019 work & cost	7,000.00
	Ronald Parmeter	Reimburse NARCO petty cash - Police - Nov 7, 2019-Feb 24, 2020	4,450.00
	Ronnie L. Santor	Police Academy & Train'g Director fee per 05/02/19 contract- Police - Feb 2020	3,333.33
	NYS Electric & Gas	Elec. & gas charges all facilities - REC - Jan 2020	2,822.96
	Tokio Marine HCC	Water damage at 20 Waterhouse St on Dec 16, 2019 - DPW - Feb 2020	2,536.33
	Noah Phillips	Animal control services - Police - Feb 2020	2,083.33
	BEI Holdings, Inc	Verint voice recording equipment maintenance for 2020 - Police Dept.	2,075.00
	Glens Falls National Bank	Lock box processing for mailed payments - Data Proc - Jan 2020	1,987.34
	Adirondack Janitorial	Cleaning service for the month - Police - Jan 2020	1,955.00
	NEWS of New York Inc.	Solid waste landfill disposal fees - DPW - Feb 2020	1,639.74
	Al's Group USA Corp.	Laboratory testing services - WPCP - Feb 2020	1,450.00
	Amazon.com Credit	Supplies purchases for Police/WPCP - Jan 2020	1,428.23
	Nortrax Equipment Co	Diagnostic and repairs to John Deere - DPW - Feb 2020	1,350.18
	Jonathan Ruff	Reimb travel for annual NYWEA 2020 trip, mileage to CDM Smith - Feb 2020	1,271.31
	Heather Silver	Consulting services - Police - Feb 2020	1,250.00
	Robert Garrand	Lease of 79 Margaret St. for station use - Police - Mar 2020	1,200.00
	Keller Kowalowski	Reimb Officer for Spring 2020 tuition - Police - Jan 2020	1,164.07
	Fastenal Co.	Miscellaneous parts & supply purchases - DPW - Feb 2020	1,021.45
	Others - 87 total others	Various (average \$123.48 each)	10,742.68
		Total City	<u>334,343.63</u>
MLD:			
	New York Power Authority	Electricity purchased for resale for January 2020	795,897.80
	New York Municipal Power Agency	Electricity purchased for month of January 2020	471,179.00
	City Chamberlain	Feb 2020 installment of PILOT (\$35,000) and City Svcs (\$45,000)	80,000.00
	MLD	MLD Operating cash trans to MLD HDLS Restricted - Feb 2020	27,170.51
	Hynes Electric Company	14' alum pole, various parts/materials - Feb 2020	11,449.67
	City Chamberlain - Soc Sec Acct.	Transfer to deposit FICA Payroll W/H	6,414.43
	Otis Elevator Company	Maintenance agreement Jan-Dec 2020	3,352.32
	Others - 12 total	Various (average \$281.37 each)	3,376.49
		Total MLD	<u>1,398,840.22</u>
Specials:			
	Journal Vouchers (not expenditures)	Gen to Water/Sewer clear 2018 amts; MLD Op to Gen for analyzed svc chg-Glens Falls	12,379.05
	Capital Expenditures	CDM Smith projs 81063/81064; Ormsby Trk'g proj 50072; R Sutherland proj 80080	104,520.66
		Total Specials	<u>116,899.71</u>
	Gross Total		<u>\$ 1,850,083.56</u>
	Less: Inter-Fund Transactions		<u>119,549.56</u>
	Total Net Expenditures		<u>\$ 1,730,534.00</u>
Payroll:			
	Total Payroll Headcount	Pay Period	Year to Date
		242	251
	Base Hourly & Salary	343,498.18	\$ 1,849,846.33
	Overtime, Standby & Shift Differentials	Fire holiday and O/T adjustments 47,754.06 13.90%	241,411.09 13.05%
	Vacation, Holiday, Pers. & Accum.	(Brown 1.7k, Maurice 5.1k, Sciole 18.0k) 78,604.95 22.88%	451,487.69 24.41%
	Leave & severance		
	Sick, Bereavement Leave, Jury	23,296.68 6.78%	112,878.97 6.10%
	Longevity - AFSCME bi-weekly \$4.3k	Mgmt. bi-weekly \$3k 7,530.58 2.19%	38,226.64 2.07%
	Higher Class Pay	2,180.72 0.63%	14,401.26 0.78%
	Sick Leave Buyout	0.00%	- 0.00%
	Health Insurance Buyout	0.00%	30,102.67 1.63%
	Clothing/Uniform Allow - PD, MLD	0.00%	- 0.00%
	College Degree Allowances	Police 0.00%	- 0.00%
	Severance - sick leave time	(Brown 2.1k, Maurice 9.4k, Sciole 24.8k) 0.00%	36,290.22 1.96%
	Retroactive Pay	0.00%	- 0.00%
	Grand Total	<u>\$ 502,865.17</u>	<u>\$ 2,774,644.87</u>
	Overtime, Standby & Shift Diff	Fire \$ 15,148.18 31.72%	\$ 82,741.06 34.27%
		DPW 15,323.80 32.09%	\$ 53,039.59 21.97%
		Police 6,097.45 12.77%	48,019.47 19.89%
		MLD 6,381.80 13.36%	35,574.50 14.74%
		WPCP 3,159.68 6.62%	14,769.16 6.12%
		Other City Depts. 1,306.31 2.74%	6,288.82 2.61%
		Library 336.84 0.71%	978.49 0.41%
	Overtime, Standby & Shift Diff - by depart.	<u>\$ 47,754.06</u>	<u>\$ 241,411.09</u>

City of Plattsburgh
Overtime, Standby & Shift Differential Analysis - 2020 Budget vs. Actual
Payroll Period Ended 2/28/2020
(in dollars)

Department	Budget	YTD Budget	YTD Actual	YTD Variance
Fire	266,000.00	42,652.08	82,741.06	(40,088.98)
DPW	209,627.00	33,612.89	53,039.59	(19,426.70)
Police	266,000.00	42,652.08	48,019.47	(5,367.39)
MLD	163,440.00	26,206.98	35,574.50	(9,367.52)
WPCP	71,310.00	11,434.28	14,769.16	(3,334.88)
Other City	45,154.00	7,240.27	6,288.82	951.45
Library	<u>4,842.00</u>	<u>776.40</u>	<u>978.49</u>	<u>(202.09)</u>
Total	<u>1,026,373.00</u>	<u>164,574.97</u>	<u>241,411.09</u>	<u>(76,836.12)</u>

Net O/T Cost	YTD Actual	O/T Recoveries	Net O/T Cost	Net YTD Variance
Fire	82,741.06	420.00	82,321.06	(39,668.98)
DPW	53,039.59		53,039.59	(19,426.70)
Police	48,019.47	2,636.84	45,382.63	(2,730.55)
MLD	35,574.50		35,574.50	(9,367.52)
WPCP	14,769.16		14,769.16	(3,334.88)
Other City	6,288.82		6,288.82	951.45
Library	<u>978.49</u>	<u></u>	<u>978.49</u>	<u>(202.09)</u>
Total	<u>241,411.09</u>	<u>3,056.84</u>	<u>238,354.25</u>	<u>(73,779.28)</u>