

1. Agenda

Documents:

[AGENDA 04-02-20.PDF](#)

2. Supporting Documents

Documents:

[2019 GREEN STREET DEMOLITION H5110.72 REV 2.PDF](#)

[COMPLAINT REPORT 3.25.20-3.31.20.PDF](#)

[WEEKLY.PDF](#)

[YTD.PDF](#)

[DOC20200401084009.PDF](#)

2.I. Claims Analysis

Documents:

[CLAIMS ANALYSIS 040220.PDF](#)

**REGULAR MEETING OF THE COMMON COUNCIL
OF THE CITY OF PLATTSBURGH, NEW YORK**

April 2, 2020
5:30 P.M.

AGENDA

Pledge of Allegiance

(RC)

Present: Mayor Colin Read, Councilors Ira Barbell (W1), Mike Kelly (W2), Elizabeth Gibbs (W3), Paul DeDominicas (W4), Patrick McFarlin (W5), Jeff Moore (W6)

Absent:

MAYOR'S COMMENTS:

1. MINUTES OF THE PREVIOUS MEETING:

RESOLVED: That the Minutes of the Regular Meeting of the Common Council held on March 12, 2020 are approved and placed on file among the public records of the City Clerk's Office

By Councilor _____; Seconded by Councilor _____
(All in Favor/opposed)

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

2. PAYROLLS OF VARIOUS DEPARTMENTS:

RESOLVED: That the payrolls of the various Departments of the City of Plattsburgh for the week ending April 1, 2020 in the amount of \$_____ are authorized and allowed and the Mayor and the City Clerk are hereby empowered and directed to sign warrants drawn on the City Chamberlain for the payment thereof.

By Councilor _____; Seconded by Councilor _____
(All in Favor/opposed)

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

3. REPORTS OF CITY OFFICES & COMMITTEE REPORTS:

- Report from the Building Inspector's office for the week of March 25-31, 2020
- Minutes from the Public Safety Committee meeting held on March 26, 2020
- Reports from the Police Department dated March 30, 2020
- Report from the City Clerk's Office of all monies received during the month of March 2020 in the total amount of \$6,889.50

COUNCILOR/DEPARTMENT CHAIR COMMITTEE REPORTS:

Governance, Strategy, and City Operations- Chair Councilor Barbell

City Infrastructure – Chair Councilor Moore

Finance and Budget – Chair Councilor Kelly

Public Safety – Chair Councilor Gibbs

Plattsburgh Public Library – Chair Councilor DeDominicas

MLD - MLD Board President Councilor McFarlin

RESOLVED: That the reports as listed are hereby ordered received and any written reports are placed on file among the public records of the City Clerk’s Office.

By Councilor _____; Seconded by Councilor _____

(All in Favor/opposed)

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

4. CORRESPONDENCE OR RECOMMENDATIONS FROM BOARDS: None

5. AUDIT OF CLAIMS:

RESOLVED: That the bills Audited by the Common Council for the week ending April 3, 2020 in the amount of \$ _____ are authorized and allowed and the Mayor and City Clerk are hereby authorized and directed to sign warrants drawn on the City Chamberlain for the payment thereof.

By Councilor _____; Seconded by Councilor _____

(All in Favor/opposed)

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

6. PERSONS ADDRESSING COUNCIL ON AGENDA ITEMS ONLY:

7. OTHER ITEMS:

A. RESOLVED: In accordance with the request therefore the Common Council approves that the City Chamberlain is authorized to revise capital project H5110.72, 2019 Green Street Demolition, by increasing the project total by \$40,271.00 for a new total of \$440,271.00. The additional funding will be transferred from the General Fund for 2020 capital project spending.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

8. TRAVEL REQUEST: None

9. RESOLUTIONS FOR INITIAL CONSIDERATION: None

10. NEW BUSINESS AND COUNCILOR REPORTS:

11. CLOSING PUBLIC COMMENTS ON ANY TOPIC:

Motion to Adjourn by Councilor _____; Seconded by Councilor _____

Roll Call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

MEETING ADJOURNED: _____

Richard A. Marks
City Chamberlain

Department of Finance
40 City Hall Place
Plattsburgh, NY 12901
518-563-7704 TEL
518-563-1714 FAX

At a regular meeting of the Common Council of the City of Plattsburgh, New York, held April 2nd, 2020, the following resolution was adopted:

By Councilor _____ ; Seconded by Councilor _____

WHEREAS, the following resolution was adopted on April 2nd, 2020, and

WHEREAS, the Capital Expenditure Plan adopted January 10th, 2019, includes a Downtown Improvements category, and

WHEREAS, the Infrastructure Division established a 2019 Green Street Demolition project for items not included in the Downtown Improvements category of the Capital Expenditure Plan adopted January 10th, 2019, and

WHEREAS, the cost of the 2019 Green Street Demolition project has been estimated by the Infrastructure Division for the costs to implement the unplanned improvements through revising the Downtown Improvements section of the Capital Expenditure Plan during 2019, and is being revised in 2020, as follows:

	2019 Capital Plan	2019 Estimated Cost	2020 Revised Cost
Green Street Demolition	\$ -	\$ 400,000	\$ 440,271
Total	<u>\$ -</u>	<u>\$ 400,000</u>	<u>\$ 440,271</u>
Project Funding:			
NYS Restore NY Grant	\$ -	\$ 400,000	\$ 400,000
General Fund capital transfers	<u>-</u>	<u>-</u>	<u>40,271</u>
Total	<u>\$ -</u>	<u>\$ 400,000</u>	<u>\$ 440,271</u>

Now therefore,

BE IT RESOLVED, by the Common Council of the City of Plattsburgh, New York, this 2nd day of April 2020, as follows:

- 1) That, the amount of Four Hundred Forty Thousand Two Hundred Seventy-one and 00/100 (\$440,271.00) Dollars is hereby appropriated for the capital project **2019 Green Street Demolition (H5110.72)** for the cost of the project items listed above and is hereby authorized to be expended for such purpose.
- 2) That, the amount of Four Hundred Thousand and 00/100 (\$400,000.00) Dollars of such appropriation will be provided by an advances from the General Fund, but that such advance is to be repaid to the General Fund from funding under the parking improvements segment of the Restore New York Grant sponsored by the New York State Department of Budget.
- 3) That, the amount of Forty Thousand Two Hundred Seventy-one and 00/100 (\$40,271.00) Dollars of such appropriation will be provided by a transfer from the 2020 General Fund Operating Budget.
- 4) That, this resolution takes effect immediately.

On Roll Call,

CERTIFIED A TRUE COPY

CITY CLERK

03/31/2020 12:04
1427lbee

CITY OF PLATTSBURGH LIVE
COMPLAINTS/VIOLATIONS REPORT

P 1
picvirpt

DEPARTMENT: Building Inspector

REPORTING PERIOD: 03/25/20 TO 03/31/20

COMPLAINT/VIOLATION TYPE	TOTAL REPORTED
PROPERTY MAINTENANCE	3
DEPARTMENT TOTALS	3
REPORT TOTALS	3

** END OF REPORT - Generated by Lisa Beebie **

03/31/2020 12:04
1427lbee

CITY OF PLATTSBURGH LIVE
COMPLAINTS/VIOLATIONS REPORT

P 2
picvirpt

DEPARTMENT: Building Inspector

REPORTING PERIOD: 03/25/20 TO 03/31/20

REFERENCE	LOCATION	AREA	RESPONSIBLE PARTY	CREATED
COMPLAINT/VIOLATION	CASE	SOURCE	SEVERITY	COMPLIED
1973	112 US OVAL	PHONE CALL	LAKEVIEW OVAL PROPERTIES LLC	03/31/2020
		0		
VIOLATION	SEVERITY	AREA	COMPLY BY	COMPLIED
PROPERTY MAINTENANCE	0			
LEAKING CEILING SINCE JANUARY AND AN ANIMAL IS LIVING IN AREA ABOVE CEILING				
STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED
INITIAL INSPECT	INSPECTION	DONE	VERBAL	04/02/20
NOTICE	NOTICE	IN PROCESS	VERBAL	04/02/20
FOLLOW UP	INSPECTION	NEW		
ORDER REMEDY	NOTICE	NEW	LETTER	
APPEARANCE TICKET	OTHER	NEW		
INSPECTION	INSPECTOR	REQUESTED	SCHEDULED	RESULTS
COMPLAINT	KYLE BURDO	04/02/20	04/02/20	FEE AMOUNT
COMPLAINT	KYLE BURDO			.00
COMPLAINT/VIOLATION TOTALS				.00
1972	114 BRINKERHOFF ST		HARRY Q PHAIR	03/30/2020
			0	
VIOLATION	SEVERITY	AREA	COMPLY BY	COMPLIED
PROPERTY MAINTENANCE	0			
This building is falling apart and the condition of the property unacceptable.				
STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED
INITIAL INSPECT	INSPECTION	NEW		04/01/20
NOTICE	NOTICE	NEW		
FOLLOW UP	INSPECTION	NEW		
ORDER REMEDY	NOTICE	NEW	LETTER	
APPEARANCE TICKET	OTHER	NEW		
INSPECTION	INSPECTOR	REQUESTED	SCHEDULED	RESULTS
COMPLAINT	JIM WELCH	04/01/20	04/01/20	FEE AMOUNT
COMPLAINT	JIM WELCH			.00
COMPLAINT/VIOLATION TOTALS				.00
1974	54 SO PLATT ST	INTERNAL	JOHN J III LEASE	03/31/2020
		0		
VIOLATION	SEVERITY	AREA	COMPLY BY	COMPLIED
PROPERTY MAINTENANCE	0			
GARBAGE AND RUBBISH ALL OVER THE PROPERTY.				
STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED
INITIAL INSPECT	INSPECTION	NEW		04/02/20
NOTICE	NOTICE	NEW		
FOLLOW UP	INSPECTION	NEW		
ORDER REMEDY	NOTICE	NEW	LETTER	
APPEARANCE TICKET	OTHER	NEW		

03/31/2020 12:04
1427lbee

CITY OF PLATTSBURGH LIVE
COMPLAINTS/VIOLATIONS REPORT

P 3
picvirpt

DEPARTMENT: Building Inspector

REPORTING PERIOD: 03/25/20 TO 03/31/20

REFERENCE	LOCATION	AREA	RESPONSIBLE PARTY	CREATED	
COMPLAINT/VIOLATION	CASE	SOURCE	SEVERITY	COMPLIED	
INSPECTION	INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT	KYLE BURDO	04/02/20	04/02/20		.00
COMPLAINT	KYLE BURDO				.00
COMPLAINT/VIOLATION TOTALS					.00
DEPARTMENT TOTALS			3 COMPLAINTS/VIOLATIONS		.00
COMPLAINT/VIOLATION ACTIVITY 03/25/20-03/31/20:			3 CREATED	0 COMPLIED	
REPORT TOTALS			3 COMPLAINTS/VIOLATIONS		.00
COMPLAINT/VIOLATION ACTIVITY 03/25/20-03/31/20:			3 CREATED	0 COMPLIED	

** END OF REPORT - Generated by Lisa Beebie **

NEIGHBOR CRISIS	0	0	0	0	0	0	0	3	0	0	0	0	0	3
NOISE VIOLATION	0	2	0	0	0	0	0	2	1	0	0	1	2	8
PARKING VIOLATIONS	0	0	0	0	0	0	0	0	1	0	0	0	0	1
PAROLE NOTIFICATION	0	0	0	0	0	0	0	2	0	0	0	0	0	2
PRISONER TRANSPORT	0	0	0	0	0	0	0	0	1	0	0	0	0	1
PROPERTY RETRIEVAL	0	0	0	0	0	0	0	0	0	1	0	0	0	1
SAFE SCRIPTS PROGRAM	0	0	0	0	0	0	0	0	1	0	0	0	0	1
SERVICES	0	0	0	0	0	5	0	0	2	1	0	0	0	8
SEX CRIMES	0	0	0	0	0	1	0	1	0	0	0	0	0	2
SEX OFFNDR REGISTRATION	0	0	0	0	0	0	1	0	0	0	0	0	0	1
SUSPICIOUS ACTIVITY RPT	0	0	0	0	0	0	2	1	0	0	1	1	1	6
TRAFFIC STOP	0	1	0	0	0	0	0	1	1	1	0	4	0	8
TRESPASSING	0	1	0	0	0	0	0	1	0	1	0	0	1	4
WELFARE CHECK	0	3	0	0	0	1	1	0	3	2	4	2	1	17
Totals:	0	11	3	3	3	15	16	30	23	19	19	17	7	166

BLOTTER ACTIVITY REPORT**By Time of Day**

FOR DATE RANGE OF 01/01/2020 00:00 TO 03/29/2020 0:00

Call Type	Invalid Time	0000-0159	0200-0359	0400-0559	0600-0759	0800-0959	1000-1159	1200-1359	1400-1559	1600-1759	1800-1959	2000-2159	2200-2359	TOTALS
ABANDONED 911	0	4	4	0	2	2	3	1	6	1	3	6	1	33
ABC VIOLATIONS	0	12	0	0	0	0	0	1	0	0	1	2	2	18
ABSCONDED	0	1	0	0	0	0	1	0	1	0	0	0	1	4
ADMINISTRATIVE	0	2	2	2	0	2	1	2	0	2	2	3	0	18
AIDED MEDICAL	0	8	4	3	2	2	7	6	10	4	13	7	6	72
ALARM	0	5	12	6	8	8	9	4	6	3	5	1	3	70
ANIMAL DOMESTIC	0	1	2	2	0	3	2	5	2	3	2	4	4	30
ANIMAL WILD	0	0	0	0	0	0	1	2	0	0	0	0	0	3
ARSON	0	0	0	0	0	0	1	0	0	0	0	0	0	1
ASSAULT	0	1	2	0	3	0	1	0	0	2	1	2	0	12
BEAT MONITORING	0	21	10	0	0	0	0	0	0	0	1	0	0	32
BKGRND INVST CIVILIAN	0	0	0	6	27	57	54	22	5	1	0	0	0	172
BKGRND INVST SWORN	0	0	0	0	0	0	2	0	0	0	0	0	0	2
BURGLARY	0	0	0	0	0	1	0	0	2	1	1	4	0	9
CHILD SEAT INSTALL	0	0	0	0	0	0	0	0	0	0	1	2	0	3
CITY CODE VIOLATION	0	0	0	1	0	2	1	0	1	1	5	0	0	11
CRIMINAL MISCHIEF	0	0	0	0	0	7	3	2	5	3	4	0	0	24
CROSSING GUARD	0	0	1	2	1	0	0	0	0	1	0	0	1	6
DEATH INVEST	0	0	0	1	1	2	1	1	1	0	0	1	1	9
DISORDERLY PERSONS	0	10	7	3	0	2	5	4	4	8	8	1	6	58
DOG SEIZURE	0	0	0	0	0	0	0	1	1	1	0	0	0	3
DOMESTIC	0	6	6	5	2	4	6	4	6	9	14	11	11	84
DOOR UNLOCKING	0	0	1	1	6	4	15	11	11	12	8	2	4	75
DRUG INVESTIGATION	0	1	1	0	2	7	5	10	12	4	5	4	3	54
DWI / IMPRD / DRUGS	0	0	2	0	1	0	0	0	0	0	0	0	3	6
EMOTIONALLY DISTRBD PERSN	0	2	3	3	0	3	3	7	4	5	6	5	11	52
ENDANGERING WELFARE	0	0	0	0	0	0	0	0	0	1	0	0	0	1
FINGERPRINTING	0	0	0	0	2	15	26	24	11	5	3	2	0	88

FIRE	0	0	0	0	0	0	1	0	0	0	0	1	1	3
FOOT PATROL	0	9	10	4	0	3	3	3	4	4	1	5	10	56
FRAUD	0	0	0	0	0	0	1	3	1	1	0	1	0	7
HARASSMENT	0	2	1	0	2	3	8	7	8	7	4	10	5	57
INSECURE PROPERTY	0	5	6	1	0	0	0	0	0	0	0	1	4	17
JUVENILE	0	0	0	0	1	5	5	5	6	2	2	0	3	29
LARCENY	0	3	0	0	3	5	15	13	13	9	8	4	3	76
LOST AND FOUND	0	2	6	1	4	9	4	9	12	9	4	1	2	63
M/V ACCIDENT	0	1	1	0	7	15	21	33	49	27	15	5	5	179
M/V OFFENSE	0	2	1	0	0	1	2	2	0	3	3	4	6	24
M/V THEFT	0	0	1	0	0	0	0	0	0	0	0	0	0	1
MARIHUANA INVST	0	0	0	0	0	1	0	0	0	1	0	1	0	3
MEDIATION-NO OFFENSE	0	0	1	0	0	0	5	1	1	0	1	0	0	9
MISC CALLS	0	6	6	2	2	6	10	17	16	12	11	13	13	114
MISC OFFENSES	0	3	0	0	0	5	4	2	4	2	1	2	0	23
MISSING PERSON	0	0	0	0	3	1	1	1	0	1	1	0	0	8
NARCO INTEL	0	0	0	1	0	0	0	0	0	0	0	0	1	2
NEIGHBOR CRISIS	0	0	0	0	0	3	2	6	1	2	4	2	1	21
NOISE VIOLATION	0	28	12	3	1	5	7	7	7	14	9	18	25	136
OPEN CONTAINER	0	0	0	0	0	0	0	0	0	0	0	0	1	1
OUTSIDE AGENCY ASSIST	0	1	1	0	0	3	0	2	4	2	1	0	1	15
PARKING VIOLATIONS	0	6	1	1	1	0	5	11	9	2	3	2	0	41
PAROLE NOTIFICATION	0	0	0	0	0	7	10	10	2	0	0	0	0	29
PRISONER TRANSPORT	0	0	1	0	3	24	1	4	3	3	4	1	0	44
PROPERTY RETRIEVAL	0	0	0	0	0	0	3	2	6	5	1	6	1	24
REPOSSESSION	0	0	0	0	0	0	0	0	0	1	0	0	0	1
SAFE SCRIPTS PROGRAM	0	0	0	0	0	4	7	2	8	0	0	0	0	21
SERVICES	0	4	3	3	2	10	3	8	5	7	1	4	3	53
SEX CRIMES	0	0	0	0	0	2	3	7	3	2	4	0	0	21
SEX OFFNDR REGISTRATION	0	0	0	0	0	22	16	4	8	2	1	0	0	53
SICK LEAVE	0	0	5	11	7	2	6	7	24	13	4	1	7	87
SUSPICIOUS ACTIVITY RPT	0	1	8	1	2	2	6	5	4	3	5	10	9	56
TRAFFIC DETAIL	0	0	0	0	0	0	0	0	1	1	1	4	0	7

TRAFFIC STOP	0	44	30	5	0	8	23	13	18	18	25	99	104	387
TRESPASSING	0	2	6	1	2	1	5	3	6	3	3	1	7	40
WARRANT	0	3	1	1	0	2	1	2	2	5	1	4	0	22
WELFARE CHECK	0	12	3	1	2	11	16	21	17	17	20	20	10	150
Totals:	0	208	161	71	99	281	341	317	330	245	221	277	279	2830

CITY OF PLATTSBURGH, NEW YORK
OFFICE OF THE CITY CLERK

Following is a complete statement of all monies received during the month of: Mar. 2020

REVENUE SOURCES			CITY REVENUE	DUE OTHERS	TOTAL
Bingo Licenses (City)	25-2540	BINGO	\$0.00		\$0.00
Bingo Licenses (State)	1-0632	G 0632			\$0.00
Bingo License Fees 3%	25-2540	BINGO	\$0.00		\$0.00
Building Permits	25-2555	PRMTS			\$0.00
Circus License	25-2502				\$0.00
City Code	12-1255				\$0.00
Code Civil Compromise	26-2614				\$0.00
Contractor Fees	25-2557	CNTRR			\$0.00
Dog Licenses	25-2542	DOGLIC	\$227.50		\$227.50
State Neuter/Spay Surcharge				\$37.00	\$37.00
Extract of Records	12-1255	CLERKF	\$0.00		\$0.00
Game of Chance Lic. (City)	25-2541	GAMCHN			\$0.00
Game of Chance Lic. (State)	1-0632	G 0632		\$0.00	\$0.00
Gas Permits	15-1540	FIRFEE	\$65.00		\$65.00
Going Out of Business Lic	25-2509				\$0.00
Hauler's License	25-2505	REFLIC	\$380.00		\$380.00
Housing Code	21-2110	ZONE			\$0.00
Impound Fees	15-1550	PUBPND	\$0.00		\$0.00
Interest Temp	1124-2401	INTERE	\$0.00		\$0.00
Jeweler's Licenses	25-2503	VNDLIC			\$0.00
Marriage Licenses	25-2545	MARRIA	\$122.50	\$157.50	\$280.00
Notary Fees	12-1255	CLERKF			\$0.00
Peddler/Vendor License	25-2503	VNDLIC	\$300.00		\$300.00
Returned Check Charges	12-1255	CLERKF			\$0.00
Sign Permits	25-2590	SIGNPM			\$0.00
Specifications	T-30	TP300	\$0.00	\$25.00	\$25.00
Special Use Permits	21-2110	ZONE			\$0.00
Subdivision Fee	21-2110	ZONE	\$0.00		\$0.00
Subdivision Ordinance	12-1255	CLERKF			\$0.00
Taxi Operator's Licenses	25-2507	TXIPRT	\$75.00		\$75.00
Taxi Vehicle Licenses	25-2504	TXIVEH	\$130.00		\$130.00
Tree/Stump Removal License	25-2508	TREREM	\$780.00		\$780.00
Vital Statistics	16-1603	VITSTA	\$4,490.00		\$4,490.00
Zoning Ordinances	21-2110	ZONE			\$0.00
Zoning Variances	21-2110	ZONE			\$0.00
OTHER REVENUE					
Riverwalk					
1127-2753					\$0.00
Auditorium					
1127-2752		G 2752	\$100.00		\$100.00
Centennial Plaques					
1127-2705					\$0.00

Lake Champlain Memorial

1127-

RECOVERED FUNDS

Telephone

1-1410000-4414

\$0.00

Postage

1-1410000-4470

\$0.00

Print & Copy

1-1410000-4431

\$0.00

DISBURSEMENTS:

\$6,670.00 \$219.50

\$6,889.50

NYS Dept of Health

\$157.50 Check No 1556

NYS Dept of Ag & Mkts

\$37.00 Check No 1557

TOTAL PAID OTHERS:

\$194.50

ADJUSTMENT: NONE

Shortage/Overage

Chamberlain (Spec. Deposits)

\$25.00 Check No 1558

Chamberlain (Net Revenue)

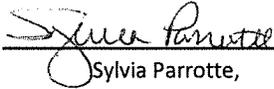
\$6,670.00 Check No 1559

Amount Due City Chamberlain:

\$6,695.00

Dated at Plattsburgh, New York

\$6,889.50



Sylvia Parrotte,
City Clerk

1-Apr-20

City of Plattsburgh
Weekly Expenditure Analysis - Large Dollar Items
Week of 04/03/2020

	Payee	Description		Amount
City:	City Chamberlain - T&A Acct.	Transfer ACH payment - weekly Blue Shield & monthly CanaRx cost		87,795.47
	ProAct, Inc.	Prescription health care cost for actives & retirees - Mar 1 - Mar 15, 2020 - all depts.		55,470.30
	Goldberger & Kremer	Labor matters retainer and Part B services - Corp Counsel - Jan & Feb 2020		8,088.15
	Dival Safety	Annual inspection, flow tests & repairs SCBA tanks - Fire - Feb 2020		6,631.83
	Exxon-Mobil Fleet Services	Fuel for City vehicles for all departments - Feb/Mar 2020 usage		6,329.65
	City Chamberlain - Soc Sec Acct.	Transfer to deposit FICA/Medicare Payroll withholding		4,266.11
	W.B. Mason	Various supply purchases for City departments - Mar 2020		2,360.73
	Richard Dabrowski	Locks for City Court (reimbursable) - City Clerk - Mar 2020		2,223.50
	NYS Electric & Gas	Elec. & gas charges all facilities - Rec - Feb 2020		2,212.34
	Platinum Plus for Business	Credit card charges - Police - Mar 2020		2,048.15
	Endyne, Inc.	Process monitoring for bacteria, etc. - WFP - Mar 2020		1,545.00
	American Test Center	Truck and ladder annual safety testing for vehicle #289 - Fire - Mar 2020		1,383.00
	Cintas Corp	First aid & medical supplies - DPW - Jan/Feb 2020		1,290.81
	MES New York	Nozzles, adapters, gauges - Fire -Mar 2020		1,034.28
	Others - 63 total others	Various (average \$191.32 each)		<u>12,053.02</u>
		Total City		<u>194,732.34</u>
MLD:	Exxon-Mobil Fleet Services	187.82 gallons gasoline & 776.79 gallons diesel - Feb/Mar 2020		2,228.67
	Unifirst Corp.	Uniform service for 16 MLD workers - Mar 2020		1,686.00
	Others - 14 total	Various (average \$421.24 each)		<u>5,897.33</u>
		Total MLD		<u>9,812.00</u>
Specials:	Journal Vouchers (not expenditures)	March month-end City utility invoice payment transfers - processed 03/31/2020		<u>53,728.10</u>
		Total Specials		<u>53,728.10</u>
	Gross Total			\$ 258,272.44
	Less: Inter-Fund Transactions			<u>53,728.10</u>
	Total Net Expenditures			<u>\$ 204,544.34</u>
Payroll:			Pay Period	Year to Date
	Total Payroll Headcount		46	260
	Base Hourly & Salary		43,941.80	\$ 2,759,987.51
	Overtime, Standby & Shift Differentials	Fire holiday and O/T adjustments	5,692.81	336,567.64 12.19%
	Vacation, Holiday, Pers. & Accum.	Pelletier 3.6k (Brown 1.7k, Maurice 5.1k, Sciole 18.0k)	6,754.47	545,328.30 19.76%
	Leave & severance		1,665.22	152,995.53 5.54%
	Sick, Bereavement Leave, Jury	Mgmt. bi-weekly \$3k		53,189.80 1.93%
	Longevity - AFSCME bi-weekly \$4.3k			19,842.82 0.72%
	Higher Class Pay			-
	Sick Leave Buyout			31,127.26 1.13%
	Health Insurance Buyout			-
	Clothing/Uniform Allow - PD, MLD			-
	College Degree Allowances	Police		-
	Severance - sick leave time	Pelletier .1k (Brown 2.1k, Maurice 9.4k, Sciole 24.8k)		36,372.77 1.32%
	Retroactive Pay			<u>5,349.65</u> 0.19%
	Grand Total		<u>\$ 58,054.30</u>	<u>\$ 3,940,761.28</u>
	Overtime, Standby & Shift Diff	Fire		\$ 115,240.58 34.24%
		DPW		60,417.77 17.95%
		Police	5,692.81	83,705.53 24.87%
		MLD		45,562.43 13.54%
		WPCP		19,828.73 5.89%
		Other City Depts.		10,574.50 3.14%
		Library		<u>1,238.10</u> 0.37%
		Overtime, Standby & Shift Diff - by depart.	<u>\$ 5,692.81</u>	<u>\$ 336,567.64</u>

City of Plattsburgh
Overtime, Standby & Shift Differential Analysis - 2020 Budget vs. Actual
Payroll Period Ended 4/3/2020
(in dollars)

Department	Budget	YTD Budget	YTD Actual	YTD Variance
Fire	266,000.00	68,145.46	115,240.58	(47,095.12)
DPW	209,627.00	53,703.49	60,417.77	(6,714.28)
Police	266,000.00	68,145.46	83,705.53	(15,560.07)
MLD	163,440.00	41,871.03	45,562.43	(3,691.40)
WPCP	71,310.00	18,268.62	19,828.73	(1,560.11)
Other City	45,154.00	11,567.82	10,574.50	993.32
Library	<u>4,842.00</u>	<u>1,240.45</u>	<u>1,238.10</u>	<u>2.35</u>
Total	<u>1,026,373.00</u>	<u>262,942.33</u>	<u>336,567.64</u>	<u>(73,625.31)</u>

Net O/T Cost	YTD Actual	O/T Recoveries	Net O/T Cost	Net YTD Variance
Fire	115,240.58	420.00	114,820.58	(46,675.12)
DPW	60,417.77		60,417.77	(6,714.28)
Police	83,705.53	2,636.84	81,068.69	(12,923.23)
MLD	45,562.43		45,562.43	(3,691.40)
WPCP	19,828.73		19,828.73	(1,560.11)
Other City	10,574.50		10,574.50	993.32
Library	<u>1,238.10</u>	<u></u>	<u>1,238.10</u>	<u>2.35</u>
Total	<u>336,567.64</u>	<u>3,056.84</u>	<u>333,510.80</u>	<u>(70,568.47)</u>