

1. Agenda

Documents:

[AGENDA 04-16-20.PDF](#)

2. Supporting Documents

Documents:

[WEEKLY \(2\).PDF](#)

[YTD \(2\).PDF](#)

[COMPLAINT REPORT 4.8.20 - 4.14.20.PDF](#)

[FIRE RESPONSE REPORT 4-15-2020.PDF](#)

3. Claims Analysis

Documents:

[CLAIMS ANALYSIS 041620.PDF](#)

**REGULAR MEETING OF THE COMMON COUNCIL
OF THE CITY OF PLATTSBURGH, NEW YORK**

April 16, 2020

5:30 P.M.

AGENDA

Pledge of Allegiance

(RC)

Present: Mayor Colin Read, Councilors Ira Barbell (W1), Mike Kelly (W2), Elizabeth Gibbs (W3), Paul DeDominicas (W4), Patrick McFarlin (W5), Jeff Moore (W6)

Absent:

MAYOR'S COMMENTS:

1. MINUTES OF THE PREVIOUS MEETING:

RESOLVED: That the Minutes of the Regular Meeting of the Common Council held on April 8, 2020 are approved and placed on file among the public records of the City Clerk's Office

By Councilor _____; Seconded by Councilor _____
(All in Favor/opposed)

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

2. PAYROLLS OF VARIOUS DEPARTMENTS:

RESOLVED: That the payrolls of the various Departments of the City of Plattsburgh for the week ending April 15, 2020 in the amount of \$_____ are authorized and allowed and the Mayor and the City Clerk are hereby empowered and directed to sign warrants drawn on the City Chamberlain for the payment thereof.

By Councilor _____; Seconded by Councilor _____
(All in Favor/opposed)

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

3. REPORTS OF CITY OFFICES & COMMITTEE REPORTS:

- Report of Fire and Ambulance Responses for March 18 - April 14, 2020
- Report from the Building Inspector's office for the week of April 8-14, 2020
- Minutes from the City Infrastructure Committee meeting held on April 8, 2020
- Reports from the Police Department dated April 13, 2020

COUNCILOR/DEPARTMENT CHAIR COMMITTEE REPORTS:

Governance, Strategy, and City Operations- Chair Councilor Barbell

City Infrastructure – Chair Councilor Moore

Finance and Budget – Chair Councilor Kelly

Public Safety – Chair Councilor Gibbs

Plattsburgh Public Library – Chair Councilor DeDominicas

MLD - MLD Board President Councilor McFarlin

RESOLVED: That the reports as listed are hereby ordered received and any written reports are placed on file among the public records of the City Clerk’s Office.

By Councilor _____; Seconded by Councilor _____

(All in Favor/opposed)

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

4. CORRESPONDENCE OR RECOMMENDATIONS FROM BOARDS: None

5. AUDIT OF CLAIMS:

RESOLVED: That the bills Audited by the Common Council for the week ending April 17, 2020 in the amount of \$_____are authorized and allowed and the Mayor and City Clerk are hereby authorized and directed to sign warrants drawn on the City Chamberlain for the payment thereof.

By Councilor _____; Seconded by Councilor _____

(All in Favor/opposed)

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

6. PERSONS ADDRESSING COUNCIL ON AGENDA ITEMS ONLY:

7. OTHER ITEMS: None

8. TRAVEL REQUEST: None

9. RESOLUTIONS FOR INITIAL CONSIDERATION: None

10. NEW BUSINESS AND COUNCILOR REPORTS:

11. CLOSING PUBLIC COMMENTS ON ANY TOPIC:

Motion to Adjourn by Councilor _____; Seconded by Councilor _____

Roll Call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

MEETING ADJOURNED: _____

BLOTTER ACTIVITY REPORT**By Time of Day**

FOR DATE RANGE OF 04/05/2020 00:00 TO 04/12/2020 0:00

Call Type	Invalid Time	0000-0159	0200-0359	0400-0559	0600-0759	0800-0959	1000-1159	1200-1359	1400-1559	1600-1759	1800-1959	2000-2159	2200-2359	TOTALS
ABANDONED 911	0	1	0	0	0	0	0	0	0	0	0	0	0	1
ABSCONDED	0	0	1	0	0	0	0	0	0	0	0	0	0	1
AIDED MEDICAL	0	1	0	0	1	0	0	1	0	0	0	0	1	4
ALARM	0	1	0	0	0	0	0	1	0	1	0	1	1	5
ANIMAL DOMESTIC	0	0	0	0	0	0	1	1	0	0	1	2	1	6
ASSAULT	0	0	0	0	0	0	0	0	0	1	0	0	0	1
BKGRND INVST CIVILIAN	0	0	0	0	0	6	0	0	0	0	0	0	0	6
CHILD SEAT INSTALL	0	0	0	0	0	0	0	0	0	0	0	1	0	1
CITY CODE VIOLATION	0	0	0	0	0	0	0	0	3	1	0	0	0	4
CRIMINAL MISCHIEF	0	1	0	0	0	0	0	0	0	1	0	0	0	2
DISORDERLY PERSONS	0	1	0	0	0	0	0	0	1	0	1	0	0	3
DOMESTIC	0	0	0	0	0	0	1	1	3	0	1	1	0	7
DOOR UNLOCKING	0	0	0	0	0	1	1	0	1	1	1	0	0	5
DRUG INVESTIGATION	0	0	0	0	0	2	0	0	0	0	1	1	0	4
DWI / IMPRD / DRUGS	0	0	0	0	0	0	0	0	0	0	0	1	0	1
EMOTIONALLY DISTRBD PERSN	0	0	0	0	0	0	1	1	0	1	3	0	1	7
FOOT PATROL	0	13	7	3	0	12	15	1	4	2	0	11	13	81
FRAUD	0	0	0	0	0	0	0	0	0	0	1	0	0	1
HARASSMENT	0	0	0	0	0	1	0	1	0	0	1	0	0	3
INSECURE PROPERTY	0	2	2	0	0	3	6	0	2	0	0	3	2	20
JUVENILE	0	0	0	0	0	0	0	0	0	1	0	0	0	1
LARCENY	0	1	0	0	0	0	2	0	0	1	0	0	0	4
LOST AND FOUND	0	1	0	0	0	0	1	1	0	2	0	0	0	5
M/V ACCIDENT	0	0	0	0	0	0	0	3	0	0	1	0	0	4
M/V OFFENSE	0	0	0	0	0	0	0	0	0	0	1	0	0	1
MISC CALLS	0	0	1	0	1	3	2	2	1	2	6	2	1	21
MISC OFFENSES	0	0	0	0	0	1	0	0	0	1	0	0	1	3
NEIGHBOR CRISIS	0	0	0	0	0	0	1	0	0	0	1	0	0	2

NOISE VIOLATION	0	2	0	0	0	0	0	1	3	2	1	4	3	16
OUTSIDE AGENCY ASSIST	0	0	0	0	0	0	0	0	0	0	1	0	1	2
PARKING VIOLATIONS	0	0	0	0	0	1	0	0	0	0	0	0	0	1
PAROLE NOTIFICATION	0	0	0	0	0	0	0	1	0	0	0	0	0	1
PROPERTY RETRIEVAL	0	0	0	0	0	0	0	0	0	0	0	1	0	1
SERVICES	0	0	0	0	1	5	0	0	0	0	1	0	0	7
SEX OFFNDR REGISTRATION	0	0	0	0	0	0	0	0	1	0	0	0	0	1
SICK LEAVE	0	0	1	0	0	0	2	0	1	0	0	1	0	5
SUSPICIOUS ACTIVITY RPT	0	2	1	1	0	0	1	0	1	1	0	0	0	7
TRAFFIC STOP	0	3	0	0	0	0	1	0	1	0	0	1	0	6
TRESPASSING	0	0	1	0	0	0	0	0	0	0	0	0	0	1
WELFARE CHECK	0	0	0	0	0	1	10	4	1	0	3	4	1	24
Totals:	0	29	14	4	3	36	45	19	23	18	25	34	26	276

BLOTTER ACTIVITY REPORT**By Time of Day**

FOR DATE RANGE OF 01/01/2020 00:00 TO 04/12/2020 0:00

Call Type	Invalid Time	0000-0159	0200-0359	0400-0559	0600-0759	0800-0959	1000-1159	1200-1359	1400-1559	1600-1759	1800-1959	2000-2159	2200-2359	TOTALS
ABANDONED 911	0	5	4	0	2	3	3	1	6	1	3	6	1	35
ABC VIOLATIONS	0	12	0	0	0	0	0	1	0	0	1	2	2	18
ABSCONDED	0	1	1	0	0	0	1	0	1	0	0	0	1	5
ADMINISTRATIVE	0	2	2	2	0	2	1	2	0	2	2	3	0	18
AIDED MEDICAL	0	9	4	3	3	2	8	7	10	5	13	8	7	79
ALARM	0	6	12	6	8	9	9	7	7	4	5	2	5	80
ANIMAL DOMESTIC	0	1	2	2	0	4	4	8	2	3	3	6	5	40
ANIMAL WILD	0	0	0	0	0	0	1	2	0	0	0	0	0	3
ARSON	0	0	0	0	0	0	1	0	0	0	0	0	0	1
ASSAULT	0	1	2	0	3	0	1	0	0	3	1	2	0	13
BEAT MONITORING	0	21	10	0	0	0	0	0	0	0	1	0	0	32
BKGRND INVST CIVILIAN	0	0	0	6	27	63	54	22	5	1	0	0	0	178
BKGRND INVST SWORN	0	0	0	0	0	0	2	0	0	0	0	0	0	2
BURGLARY	0	0	0	0	0	1	0	0	2	1	1	4	0	9
CHILD SEAT INSTALL	0	0	0	0	0	0	0	0	0	0	1	3	0	4
CITY CODE VIOLATION	0	1	0	1	0	2	1	0	5	3	6	0	0	19
CRIMINAL MISCHIEF	0	1	0	0	0	7	3	3	6	5	5	0	0	30
CROSSING GUARD	0	0	1	2	1	0	0	0	0	1	0	0	1	6
DEATH INVEST	0	0	0	1	2	2	1	1	1	0	0	1	1	10
DISORDERLY PERSONS	0	11	7	3	1	3	7	4	5	9	9	1	6	66
DOG SEIZURE	0	0	0	0	0	0	0	2	1	1	0	0	0	4
DOMESTIC	0	7	6	5	2	4	9	6	10	11	15	13	14	102
DOOR UNLOCKING	0	0	1	1	6	5	16	12	12	13	9	2	4	81
DRUG INVESTIGATION	0	1	1	0	2	9	5	11	12	5	6	5	3	60
DWI / IMPRD / DRUGS	0	0	2	0	1	0	0	0	0	0	0	1	4	8
EMOTIONALLY DISTRBD PERSN	0	2	4	3	0	3	4	8	5	9	10	5	12	65
ENDANGERING WELFARE	0	0	0	0	0	0	0	0	0	1	0	0	0	1
FINGERPRINTING	0	0	0	0	2	15	26	24	11	5	3	2	0	88

FIRE	0	0	0	0	0	0	1	0	0	0	0	1	1	3
FOOT PATROL	0	26	21	9	0	16	28	9	19	12	1	22	33	196
FRAUD	0	0	0	0	0	1	1	3	1	1	1	1	0	9
HARASSMENT	0	2	1	0	2	4	8	9	9	7	6	10	5	63
INSECURE PROPERTY	0	8	9	1	0	3	8	3	6	1	0	4	6	49
JUVENILE	0	0	0	0	1	5	5	5	6	3	2	0	3	30
LARCENY	0	4	0	0	3	6	19	15	15	10	8	4	3	87
LOST AND FOUND	0	3	6	2	4	10	5	10	13	12	4	1	2	72
M/V ACCIDENT	0	1	1	0	7	15	21	36	49	28	16	6	5	185
M/V OFFENSE	0	2	1	0	0	1	2	2	0	3	4	5	7	27
M/V THEFT	0	0	1	0	0	0	0	0	0	0	0	0	0	1
MARIHUANA INVST	0	0	0	0	0	1	0	0	0	1	0	1	0	3
MEDIATION-NO OFFENSE	0	0	1	0	0	0	5	2	1	0	1	0	0	10
MISC CALLS	0	6	8	2	3	10	14	19	17	15	19	16	15	144
MISC OFFENSES	0	3	0	0	0	6	5	2	4	3	1	2	1	27
MISSING PERSON	0	0	0	0	3	1	1	1	0	1	1	0	0	8
NARCO INTEL	0	0	0	1	0	0	0	0	0	0	0	0	1	2
NEIGHBOR CRISIS	0	0	0	0	0	3	3	6	1	2	5	2	1	23
NOISE VIOLATION	0	31	12	3	2	5	7	8	13	17	12	23	31	164
OPEN CONTAINER	0	0	0	0	0	0	0	0	0	0	0	0	1	1
OUTSIDE AGENCY ASSIST	0	1	1	0	0	3	1	2	4	2	2	0	2	18
PARKING VIOLATIONS	0	6	1	1	1	1	5	11	9	2	3	2	0	42
PAROLE NOTIFICATION	0	0	0	0	0	8	10	12	2	0	0	0	0	32
PRISONER TRANSPORT	0	0	1	0	3	24	3	5	3	4	5	1	0	49
PROPERTY RETRIEVAL	0	0	0	0	0	0	3	3	6	5	1	7	1	26
REPOSSESSION	0	0	0	0	0	0	0	0	0	1	0	0	0	1
SAFE SCRIPTS PROGRAM	0	0	0	0	0	5	7	2	8	0	0	0	0	22
SERVICES	0	4	3	3	3	18	3	9	6	8	2	4	3	66
SEX CRIMES	0	0	0	0	0	2	3	6	3	2	4	0	0	20
SEX OFFNDR REGISTRATION	0	0	0	0	0	22	18	4	9	2	1	0	0	56
SICK LEAVE	0	0	6	11	8	3	9	9	26	13	4	3	7	99
SUSPICIOUS ACTIVITY RPT	0	4	9	3	2	2	8	6	5	4	5	10	9	67
TRAFFIC DETAIL	0	0	0	0	0	0	0	0	1	1	1	4	0	7

TRAFFIC STOP	0	48	30	5	0	8	25	13	19	19	25	101	105	398
TRESPASSING	0	2	8	1	2	1	5	3	6	3	4	1	9	45
WARRANT	0	3	1	1	0	2	1	2	3	5	1	4	0	23
WELFARE CHECK	0	12	3	1	2	12	28	26	19	19	24	24	11	181
Totals:	0	247	183	79	106	332	419	364	384	289	257	325	328	3313

04/14/2020 15:40
1427lbee

CITY OF PLATTSBURGH LIVE
COMPLAINTS/VIOLATIONS REPORT

P 1
picvirpt

DEPARTMENT: Building Inspector

REPORTING PERIOD: 04/08/20 TO 04/14/20

COMPLAINT/VIOLATION TYPE	TOTAL REPORTED
GARBAGE	2
DEPARTMENT TOTALS	2
REPORT TOTALS	2

** END OF REPORT - Generated by Lisa Beebie **

04/14/2020 15:40
1427lbee

CITY OF PLATTSBURGH LIVE
COMPLAINTS/VIOLATIONS REPORT

P 2
picvirpt

DEPARTMENT: Building Inspector

REPORTING PERIOD: 04/08/20 TO 04/14/20

REFERENCE	LOCATION	AREA	RESPONSIBLE PARTY	CREATED
COMPLAINT/VIOLATION	CASE	SOURCE	SEVERITY	COMPLIED
1980	117 BRINKERHOFF ST		JOHN J MOSSEY	04/14/2020
		EMAIL	0	
		AREA	COMPLY BY	COMPLIED
VIOLATION	SEVERITY			
GARBAGE	0			
GARBAGE PILING UP AT THIS PROPERTY.				
STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED
INITIAL INSPECT	INSPECTION	NEW		04/15/20
NOTICE	NOTICE	NEW		
REINSPECT	INSPECTION	NEW		
ORDER PICK UP	OTHER	NEW		
INSPECTION	INSPECTOR	REQUESTED	SCHEDULED	RESULTS
COMPLAINT	JIM WELCH	04/15/20	04/15/20	FEE AMOUNT
COMPLAINT	JIM WELCH			.00
				.00
COMPLAINT/VIOLATION TOTALS				.00
1979	118 BRINKERHOFF ST		SCOTT CAMPBELL	04/08/2020
		EMAIL	0	
		AREA	COMPLY BY	COMPLIED
VIOLATION	SEVERITY			
GARBAGE	0			
LOOSE GARBAGE AT PROPERTY				
STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED
INITIAL INSPECT	INSPECTION	NEW		04/09/20
NOTICE	NOTICE	NEW		
REINSPECT	INSPECTION	NEW		
ORDER PICK UP	OTHER	NEW		
INSPECTION	INSPECTOR	REQUESTED	SCHEDULED	RESULTS
COMPLAINT	JIM WELCH	04/09/20	04/09/20	FEE AMOUNT
COMPLAINT	JIM WELCH			.00
				.00
COMPLAINT/VIOLATION TOTALS				.00
DEPARTMENT TOTALS		2 COMPLAINTS/VIOLATIONS		.00
COMPLAINT/VIOLATION ACTIVITY 04/08/20-04/14/20:		2 CREATED	0 COMPLIED	
REPORT TOTALS		2 COMPLAINTS/VIOLATIONS		.00
COMPLAINT/VIOLATION ACTIVITY 04/08/20-04/14/20:		2 CREATED	0 COMPLIED	

** END OF REPORT - Generated by Lisa Beebie **



Plattsburgh, New York

Scott Lawliss
Fire Chief

Plattsburgh Fire Department
65 Cornelia Street
Plattsburgh, NY 12901
Tel: 518-536-7542
Fax: 518-561-8236
lawliss@cityofplattsburgh-ny.gov

MEMO

TO: Mayor Colin L.
Read
Members of the Common Council

FROM: Fire Chief, Scott Lawliss

DATE: April 15, 2020

RE: Fire and Ambulance
Responses

For this period: Wednesday, March 18, 2020 to Tuesday, April 14, 2020
our Department has responded to the following:

**Fire
Calls**

64

- 3 alarm activation with investigation of cause
- 1 MVA with patient care and hazardous mitigation
- 27 EMS initiated patient care prior to transport ambulance
- 1 electric wiring/equipment problem with hazardous mitigation
- 7 excessive heat / scorch burns
- 1 building fire
- 18 smoke/odor removal with hazardous mitigation
- 1 service call
- 3 cooking fires
- 1 trash fire
- 1 dispatched & cancelled enroute

Ambulance Calls **244**

Mutual Aid by CVPH **8**

City of Plattsburgh
Weekly Expenditure Analysis - Large Dollar Items
Week of 04/17/2020

City:	Payee	Description	Amount
	City Chamberlain - T&A Acct.	Transfer ACH payment - weekly Blue Shield & monthly CanaRx cost	126,723.75
	ProAct, Inc.	Prescription health care cost for actives & retirees - Mar 16 - Mar 31, 2020 - all depts.	99,198.79
	Chazen Engineering, Land Surveying	Planning services for GEIS Prep - CD - Feb 2020	17,163.93
	White & Burke Real Estate Invest, Inc.	DRI consulting for Durkee St. revitalization - CD - Mar 2020	14,453.27
	Franklin County Landfill	Tipping fees sludge hauled to the landfill - WPCP - Mar 2020	14,102.40
	KCB Inc.	Tires for John Deere 624 loader - DPW - Mar 2020	9,984.00
	Architectural & Engineering Design	52 US Oval subdivision engineering & surveying - CD - Apr 2020	7,350.00
	Refunds (61)	Multimed billing service (1); Rec Ctr refunds: birthdays (15), flag football (45)	5,974.00
	Law Offices of Dean C. Schneller	Corporate Counsel services all City Depts net of payroll - Feb 27, 2020-Mar 26, 2020	5,395.85
	Goldberger & Kremer	Labor matters Part B services - Corp Counsel - Mar 2020	5,076.00
	MultiMed Billing Services, Inc.	Ambulance billing & collection commissions - Fire - Feb 2020	4,876.51
	Surpass Chemical Co.	Surchlor bulk: 4845 gal - WPCP - Apr 2020	4,176.39
	City Chamberlain - Soc Sec. Acct.	Transfer to deposit FICA/Medicare Payroll withholding	4,153.19
	Verizon Wireless	Mobile phone billing monthly charges - Mar 2020 - all departments	3,158.97
	Mommar Incorporated	Hydroclean sewer cleaning kit - DPW - Mar 2020	2,999.00
	Cala Colpoys	Tuition reimbursement for HR management courses - Pol - Mar 2020	2,608.60
	American Express	Various electronics for Council and public meetings (COVID19) - Mar 2020	2,581.65
	RR Charlebois Inc.	Repairs to Western Star - DPW - Mar 2020	1,783.78
	NYS Electric & Gas	Elec. & gas charges all facilities - WPCP - Mar 2020	1,694.73
	Robert Sutherland	Survey service Durkee St - CD - Mar 2020	1,490.00
	Tokio Marine HCC	Water damage at 20 Waterhouse St on Dec 16, 2019 - DPW - Feb 2020	1,469.39
	W.E. Aubuchon Co. Inc.	Hardware supplies for repairs and maint - all departments - Mar 2020	1,106.64
	Adirondack Energy	Fire Department fuel purchased - Mar/Apr 2020	1,032.77
	Others - 101 total others	Various (average \$167.31 each)	16,898.55
		Total City	355,452.16
MLD:			
	Graybar Electric	Buck Adj, nuts/bolts, climber pad, climbers, squeeze, fall restraint-Mar/Apr 2020	3,063.24
	Wells Communication	Radio units installed at Sharron Ave - Mar 2020	2,648.00
	Abele Tractor & Equipment Co., Inc.	Transport shop mat'ls-motor, bearing, pipe for 137 - Mar 2020	1,383.77
	Verizon	Substation Safety Lines for data transmission - Apr 2020	1,334.31
	Others - 6 total	Various (average \$59.46 each)	356.76
		Total MLD	8,786.08
Specials:			
	Journal Transfers (not expenditures)	Trans from MLD Op Fund to General Fund-Analyzed Service Chg, Glens Fall Bank-FEB 2020	265.21
	Capital Expenditures	Farmer's Mkt/Broad St/Pavone design, PMLD demolition, water lines-Riley/Ohio Aves	182,400.43
		Total Specials	182,665.64
	Gross Total		\$ 546,903.88
	Less: Inter-Fund Transactions		265.21
	Total Net Expenditures		\$ 546,638.67
Payroll:			
		Pay Period	Year to Date
	Total Payroll Headcount	87	263
	Base Hourly & Salary	40,541.27	\$ 3,204,685.83
	Overtime, Standby & Shift Differentials	3,343.88	362,300.35
	Vacation, Holiday, Pers. & Accum.	9,306.13	567,711.08
	Leave & severance	3,381.62	176,158.50
	Sick, Bereavement Leave, Jury	5.76	60,647.98
	Longevity - AFSCME bi-weekly \$4.3k	0.00%	20,296.96
	Higher Class Pay	0.00%	-
	Sick Leave Buyout	0.00%	31,127.26
	Health Insurance Buyout	0.00%	-
	Clothing/Uniform Allow - PD, MLD	0.00%	-
	College Degree Allowances	0.00%	-
	Severance - sick leave time	0.00%	36,372.77
	Retroactive Pay	0.00%	5,349.65
	Grand Total	\$ 56,578.66	\$ 4,464,650.38
	Overtime, Standby & Shift Diff	0.00%	\$ 125,353.91
	DPW	0.00%	63,170.73
	Police	3,343.88	89,253.80
	MLD	0.00%	49,611.47
	WPCP	0.00%	22,316.99
	Other City Depts.	0.00%	11,355.35
	Library	0.00%	1,238.10
	Overtime, Standby & Shift Diff - by depart.	\$ 3,343.88	\$ 362,300.35

City of Plattsburgh
Overtime, Standby & Shift Differential Analysis - 2020 Budget vs. Actual
Payroll Period Ended 4/17/2020
(in dollars)

Department	Budget	YTD Budget	YTD Actual	YTD Variance
Fire	266,000.00	78,374.21	125,353.91	(46,979.70)
DPW	209,627.00	61,764.48	63,170.73	(1,406.25)
Police	266,000.00	78,374.21	89,253.80	(10,879.59)
MLD	163,440.00	48,155.95	49,611.47	(1,455.52)
WPCP	71,310.00	21,010.77	22,316.99	(1,306.22)
Other City	45,154.00	13,304.17	11,355.35	1,948.82
Library	<u>4,842.00</u>	<u>1,426.65</u>	<u>1,238.10</u>	<u>188.55</u>
Total	<u>1,026,373.00</u>	<u>302,410.44</u>	<u>362,300.35</u>	<u>(59,889.91)</u>

Net O/T Cost	YTD Actual	O/T Recoveries	Net O/T Cost	Net YTD Variance
Fire	125,353.91	420.00	124,933.91	(46,559.70)
DPW	63,170.73		63,170.73	(1,406.25)
Police	89,253.80	2,636.84	86,616.96	(8,242.75)
MLD	49,611.47		49,611.47	(1,455.52)
WPCP	22,316.99		22,316.99	(1,306.22)
Other City	11,355.35		11,355.35	1,948.82
Library	<u>1,238.10</u>	<u></u>	<u>1,238.10</u>	<u>188.55</u>
Total	<u>362,300.35</u>	<u>3,056.84</u>	<u>359,243.51</u>	<u>(56,833.07)</u>

ira Barbell

ira Barbell (Apr 16, 2020)

Elizabeth Gibbs

Elizabeth Gibbs (Apr 16, 2020)

Mike Kelly

Mike Kelly (Apr 16, 2020)

Jeffrey Moore

Jeffrey Moore (Apr 16, 2020)

Colin Read

Colin Read (Apr 16, 2020)