

1. Agenda

Documents:

[AGENDA 05-07-20.PDF](#)

2. Supporting Documents

Documents:

[MEETING DOCS 05-07-20.PDF](#)

3. Claims Analysis

Documents:

[CLAIMS ANALYSIS 050720.PDF](#)

**REGULAR MEETING OF THE COMMON COUNCIL
OF THE CITY OF PLATTSBURGH, NEW YORK**

May 7, 2020

5:30 P.M.

AGENDA

Pledge of Allegiance

(RC)

Present: Mayor Colin Read, Councilors Ira Barbell (W1), Mike Kelly (W2), Elizabeth Gibbs (W3), Patrick McFarlin (W5), Jeff Moore (W6)

Absent:

MAYOR'S COMMENTS:

1. MINUTES OF THE PREVIOUS MEETING:

RESOLVED: That the Minutes of the Regular Meeting of the Common Council held on April 30, 2020 are approved and placed on file among the public records of the City Clerk's Office

By Councilor _____; Seconded by Councilor _____
(All in Favor/opposed)

Roll call: Councilors Barbell, Kelly, Gibbs, McFarlin, Moore

2. PAYROLLS OF VARIOUS DEPARTMENTS:

RESOLVED: That the payrolls of the various Departments of the City of Plattsburgh for the week ending May 6, 2020 in the amount of \$_____ are authorized and allowed and the Mayor and the City Clerk are hereby empowered and directed to sign warrants drawn on the City Chamberlain for the payment thereof.

By Councilor _____; Seconded by Councilor _____
(All in Favor/opposed)

Roll call: Councilors Barbell, Kelly, Gibbs, McFarlin, Moore

3. REPORTS OF CITY OFFICES & COMMITTEE REPORTS:

- Reports from the Police Department dated May 4, 2020
- Report from the City Clerk's Office of all monies received during the month of April 2020 in the total amount of \$3,469.50

COUNCILOR/DEPARTMENT CHAIR COMMITTEE REPORTS:

Governance, Strategy, and City Operations- Chair Councilor Barbell

City Infrastructure – Chair Councilor Moore

Finance and Budget – Chair Councilor Kelly

Public Safety – Chair Councilor Gibbs

Plattsburgh Public Library – Chair Councilor McFarlin

MLD - MLD Board President Councilor McFarlin

RESOLVED: That the reports as listed are hereby ordered received and any written reports are placed on file among the public records of the City Clerk’s Office.

By Councilor _____; Seconded by Councilor _____

(All in Favor/opposed)

Roll call: Councilors Barbell, Kelly, Gibbs, McFarlin, Moore

4. CORRESPONDENCE OR RECOMMENDATIONS FROM BOARDS: None

5. AUDIT OF CLAIMS:

RESOLVED: That the bills Audited by the Common Council for the week ending May 8, 2020 in the amount of \$_____are authorized and allowed and the Mayor and City Clerk are hereby authorized and directed to sign warrants drawn on the City Chamberlain for the payment thereof.

By Councilor _____; Seconded by Councilor _____

(All in Favor/opposed)

Roll call: Councilors Barbell, Kelly, Gibbs, McFarlin, Moore

6. PERSONS ADDRESSING COUNCIL ON AGENDA ITEMS ONLY:

7. OTHER ITEMS:

A. RESOLVED: In accordance with the request therefore the Common Council approves that the City Chamberlain is authorized to revise capital project H5110.65, Arnie Pavone Memorial Parking Plaza, by increasing the project total by \$38,605.04 for a new total of \$967,243.04. The additional funding will be transferred from the General Fund for 2020 capital project spending.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, McFarlin, Moore

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

B. RESOLVED: In accordance with the request therefore the Common Council approves that the Mayor be authorized to sign Change Order Nos. 20-097, 20-098, and 20-099 to the “Asbestos Abatement and Demolition of Glens Falls National Bank Building” contract with Dan’s Hauling & Demo, Inc. in the total amount of \$38,605.04.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, McFarlin, Moore

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

C. RESOLVED: In accordance with the request therefore the Common Council approves a budget transfer of \$5,000 from Community Development Regular Payroll to Community Development Overtime Payroll thereby not requiring an increase to the 2020 General Fund Budget.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, McFarlin, Moore

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

8. TRAVEL REQUEST: None

9. RESOLUTIONS FOR INITIAL CONSIDERATION: None

10. NEW BUSINESS AND COUNCILOR REPORTS:

11. CLOSING PUBLIC COMMENTS ON ANY TOPIC:

Motion to Adjourn by Councilor _____; Seconded by Councilor _____

Roll Call: Councilors Barbell, Kelly, Gibbs, McFarlin, Moore

MEETING ADJOURNED: _____

BLOTTER ACTIVITY REPORT

By Time of Day

FOR DATE RANGE OF 04/26/2020 00:00 TO 05/03/2020 0:00

Call Type	Invalid Time	0000-0159	0200-0359	0400-0559	0600-0759	0800-0959	1000-1159	1200-1359	1400-1559	1600-1759	1800-1959	2000-2159	2200-2359	TOTALS
ABANDONED 911	0	0	0	0	0	0	0	0	0	0	1	0	1	2
ABSCONDED	0	0	0	0	0	0	0	0	0	1	0	0	0	1
ADMINISTRATIVE	0	1	0	0	0	0	0	0	0	0	0	0	0	1
AIDED MEDICAL	0	1	1	0	0	0	0	0	0	2	0	1	0	5
ALARM	0	0	1	0	0	1	1	1	2	0	1	0	0	7
ANIMAL DOMESTIC	0	0	1	0	0	0	1	1	1	0	2	0	0	6
ANIMAL WILD	0	0	0	0	0	0	0	1	0	0	0	0	0	1
ASSAULT	0	0	2	0	1	0	0	0	0	0	0	0	0	3
BURGLARY	0	0	0	1	0	0	0	0	0	0	0	0	0	1
CITY CODE VIOLATION	0	0	0	0	0	0	0	1	2	1	0	0	0	4
CRIMINAL MISCHIEF	0	0	0	0	1	0	0	0	0	1	0	2	0	4
DEATH INVEST	0	0	0	0	0	0	1	0	0	0	0	0	0	1
DISORDERLY PERSONS	0	0	0	0	0	0	0	1	2	1	0	0	1	5
DOG SEIZURE	0	0	0	0	0	0	0	1	0	0	0	0	0	1
DOMESTIC	0	0	0	0	0	1	0	1	0	3	1	3	1	10
DOOR UNLOCKING	0	0	0	0	0	0	0	1	0	0	0	0	0	1
DRUG INVESTIGATION	0	0	0	1	0	0	0	0	2	0	0	0	1	4
DWI /IMPRD / DRUGS	0	0	0	0	0	0	0	0	0	0	0	1	0	1
EMOTIONALLY DISTRBD PERSON	0	1	0	0	1	0	1	0	1	0	0	1	2	7
FINGERPRINTING	0	0	0	0	0	0	0	1	0	0	0	0	0	1
FIRE	0	0	0	1	0	0	0	0	1	0	0	1	0	3
FOOT PATROL	0	6	3	2	0	0	4	1	1	1	0	5	11	34
HARASSMENT	0	1	0	0	0	1	0	0	2	2	0	1	1	8
INSECURE PROPERTY	0	1	1	0	0	0	3	0	1	1	0	0	3	10
JUVENILE	0	1	0	0	0	3	2	2	3	0	0	1	0	12
LARCENY	0	0	0	0	0	1	1	1	0	0	2	0	0	5
LOST AND FOUND	0	0	1	0	0	0	1	1	1	1	0	0	1	6
M/V ACCIDENT	0	0	0	0	0	1	0	1	4	1	1	0	0	8

MISC CALLS	0	0	0	0	0	1	1	0	0	0	1	1	2	1	1	3	0	10
MISC OFFENSES	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	2
NEIGHBOR CRISIS	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	1	0	3
NOISE VIOLATION	0	1	2	0	0	1	0	0	0	0	0	2	2	1	2	4	2	15
OUTSIDE AGENCY ASSIST	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	2
PAROLE NOTIFICATION	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0	0	2
PROPERTY RETRIEVAL	0	0	0	0	0	0	0	0	1	0	0	1	1	0	0	1	0	3
SAFE SCRIPTS PROGRAM	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1
SERVICES	0	0	0	0	0	0	0	2	4	1	2	2	2	0	0	0	0	9
SEX CRIMES	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
SEX OFFENDR REGISTRATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
SICK LEAVE	0	0	0	0	0	0	0	0	0	0	2	2	2	0	0	0	0	2
SUSPICIOUS ACTIVITY RPT	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	3
TRAFFIC STOP	0	4	1	2	0	2	1	0	1	1	1	1	1	0	0	6	2	18
TRESPASSING	0	0	0	0	0	0	0	0	1	0	0	0	0	1	1	0	0	3
WELFARE CHECK	0	0	0	1	1	0	2	2	2	2	2	2	2	1	6	4	1	21
Totals:	0	17	15	9	4	15	24	21	38	22	20	28	36	249				

BLOTTER ACTIVITY REPORT
By Time of Day

FOR DATE RANGE OF 01/01/2020 00:00 TO 05/03/2020 0:00

Call Type	Invalid Time	0000-0159	0200-0359	0400-0559	0600-0759	0800-0959	1000-1159	1200-1359	1400-1559	1600-1759	1800-1959	2000-2159	2200-2359	TOTAL:
ABANDONED 911	0	6	5	0	2	3	3	2	7	1	4	6	2	41
ABC VIOLATIONS	0	12	0	0	0	0	0	1	0	0	1	2	2	18
ABSCONDED	0	1	1	0	0	0	1	0	1	1	0	0	2	7
ADMINISTRATIVE	0	3	2	2	0	2	1	2	0	2	2	3	3	22
AIDED MEDICAL	0	10	6	4	3	2	8	7	10	10	14	10	6	90
ALARM	0	6	13	6	10	12	10	8	9	4	7	5	5	95
ANIMAL DOMESTIC	0	2	3	2	1	4	7	9	4	3	8	6	5	54
ANIMAL WILD	0	0	0	0	0	0	1	3	0	0	1	0	0	5
ARSON	0	0	0	0	0	0	1	0	0	0	0	0	0	1
ASSAULT	0	1	4	0	4	0	1	1	0	3	1	3	0	18
BEAT MONITORING	0	21	10	0	0	0	0	0	0	0	1	0	0	32
BKGRND INVST CIVILIAN	0	0	0	6	27	63	54	31	8	1	0	0	0	190
BKGRND INVST SWORN	0	0	0	0	0	0	2	0	0	0	0	0	0	2
BURGLARY	0	0	0	1	0	1	0	0	3	3	1	4	0	13
CHILD SEAT INSTALL	0	0	0	0	0	0	0	0	0	0	1	3	0	4
CITY CODE VIOLATION	0	1	0	1	0	2	1	1	7	4	6	0	0	23
CRIMINAL MISCHIEF	0	1	0	1	2	7	3	3	7	7	6	3	0	40
CROSSING GUARD	0	0	1	2	1	0	0	0	0	1	0	0	1	6
DEATH INVEST	0	0	0	1	2	2	2	1	1	0	0	1	1	11
DISORDERLY PERSONS	0	10	7	3	1	3	7	6	9	12	11	1	7	77
DOG SEIZURE	0	0	0	0	0	0	0	3	1	1	0	0	0	5
DOMESTIC	0	10	6	6	2	5	10	8	11	14	22	19	19	132
DOOR UNLOCKING	0	0	1	1	6	5	16	13	12	15	9	2	4	84
DRUG INVESTIGATION	0	1	1	1	2	10	6	12	17	6	6	5	4	71
DWI / IMPRD / DRUGS	0	0	2	0	1	0	0	0	0	0	0	2	4	9
EMOTIONALLY DISTRBD PERSON	0	4	4	3	1	6	6	8	6	12	10	6	14	80
ENDANGERING WELFARE	0	0	0	0	0	0	0	0	0	1	0	0	0	1
FINGERPRINTING	0	0	0	0	2	16	26	25	11	5	3	2	0	90

FIRE	0	0	1	1	0	0	0	1	0	0	0	1	0	0	2	1	7
FOOT PATROL	0	56	42	18	0	17	34	26	13	3	34	64	319				
FRAUD	0	0	0	0	0	1	1	1	1	1	1	0	9				
HARASSMENT	0	3	2	0	2	5	8	12	12	11	12	7	83				
INSECURE PROPERTY	0	13	12	1	0	3	11	10	3	3	2	10	73				
JUVENILE	0	1	1	0	1	8	7	9	3	8	2	3	45				
LARCENY	0	4	0	0	3	7	21	16	12	20	4	3	101				
LOST AND FOUND	0	3	7	2	4	12	8	15	14	5	1	3	86				
M/V ACCIDENT	0	1	2	0	7	16	23	55	31	18	7	5	205				
M/V OFFENSE	0	2	1	0	0	1	2	1	3	4	5	7	28				
M/V THEFT	0	0	1	0	0	0	0	0	0	0	0	0	1				
MARIHUANA INVST	0	0	0	0	0	1	0	0	1	0	1	0	3				
MEDIATION-NO OFFENSE	0	0	1	0	1	0	5	1	0	2	0	0	11				
MISC CALLS	0	7	11	3	3	15	15	21	20	24	23	15	183				
MISC OFFENSES	0	3	0	0	0	7	6	4	7	2	2	1	34				
MISSING PERSON	0	0	0	0	3	1	1	0	1	1	0	0	8				
NARCO INTEL	0	0	0	1	0	0	0	0	0	0	0	1	2				
NEIGHBOR CRISIS	0	0	0	0	1	3	3	2	2	7	3	1	30				
NOISE VIOLATION	0	37	16	4	4	5	9	17	19	15	31	35	201				
OPEN CONTAINER	0	0	0	0	0	0	0	0	0	0	0	1	1				
OUTSIDE AGENCY ASSIST	0	1	1	0	0	3	1	4	3	4	0	3	22				
PARKING VIOLATIONS	0	7	1	1	1	2	5	9	2	11	2	0	44				
PAROLE NOTIFICATION	0	0	0	0	0	9	10	6	0	13	0	0	38				
PRISONER TRANSPORT	0	0	1	0	3	25	3	4	5	5	2	0	53				
PROPERTY RETRIEVAL	0	0	0	0	0	1	4	8	6	3	9	1	34				
REPOSESSION	0	0	0	0	0	0	0	0	1	0	0	0	1				
SAFE SCRIPTS PROGRAM	0	0	0	0	0	5	7	9	0	2	0	0	23				
SERVICES	0	4	3	3	3	24	12	13	8	16	6	4	98				
SEX CRIMES	0	0	0	0	0	2	5	4	5	6	1	1	28				
SEX OFFNDR REGISTRATION	0	0	0	0	0	27	18	9	2	6	0	0	63				
SICK LEAVE	0	1	7	12	8	3	9	30	14	10	3	7	109				
SUSPICIOUS ACTIVITY RPT	0	6	12	4	3	3	9	6	4	6	13	11	82				
TRAFFIC DETAIL	0	0	0	0	0	0	0	1	1	1	4	0	7				

TRAFFIC STOP	0	53	32	9	0	8	27	15	21	19	27	108	109	428
TRESPASSING	0	3	8	1	3	1	8	5	7	5	8	1	9	59
WARRANT	0	3	1	1	0	2	1	3	3	5	1	4	0	24
WELFARE CHECK	0	15	5	1	3	15	32	31	23	22	30	30	14	221
Totals:	0	312	234	102	120	375	472	436	472	350	318	399	395	3985

CITY OF PLATTSBURGH, NEW YORK
OFFICE OF THE CITY CLERK

Following is a complete statement of all monies received during the month of: APR. 2020

REVENUE SOURCES			CITY REVENUE	DUE OTHERS	TOTAL
Bingo Licenses (City)	25-2540	BINGO	\$0.00		\$0.00
Bingo Licenses (State)	1-0632	G 0632			\$0.00
Bingo License Fees 3%	25-2540	BINGO	\$0.00		\$0.00
Building Permits	25-2555	PRMTS			\$0.00
Circus License	25-2502				\$0.00
City Code	12-1255				\$0.00
Code Civil Compromise	26-2614				\$0.00
Contractor Fees	25-2557	CNTRR			\$0.00
Dog Licenses	25-2542	DOGLIC	\$172.50		\$172.50
State Neuter/Spay Surcharge				\$23.00	\$23.00
Extract of Records	12-1255	CLERKF	\$0.00		\$0.00
Game of Chance Lic. (City)	25-2541	GAMCHN			\$0.00
Game of Chance Lic. (State)	1-0632	G 0632		\$0.00	\$0.00
Gas Permits	15-1540	FIRFEE	\$0.00		\$0.00
Going Out of Business Lic	25-2509				\$0.00
Hauler's License	25-2505	REFLIC	\$0.00		\$0.00
Housing Code	21-2110	ZONE			\$0.00
Impound Fees	15-1550	PUBPND	\$0.00		\$0.00
Interest Temp	1124-2401	INTERE	\$0.00		\$0.00
Jeweler's Licenses	25-2503	VNDLIC			\$0.00
Marriage Licenses	25-2545	MARRIA	\$0.00	\$0.00	\$0.00
Notary Fees	12-1255	CLERKF			\$0.00
Peddler/Vendor License	25-2503	VNDLIC	\$0.00		\$0.00
Returned Check Charges	12-1255	CLERKF			\$0.00
Sign Permits	25-2590	SIGNPM			\$0.00
Specifications	T-30	TP300	\$0.00	\$0.00	\$0.00
Special Use Permits	21-2110	ZONE			\$0.00
Subdivision Fee	21-2110	ZONE	\$0.00		\$0.00
Subdivision Ordinance	12-1255	CLERKF			\$0.00
Taxi Operator's Licenses	25-2507	TXIPRT	\$150.00		\$150.00
Taxi Vehicle Licenses	25-2504	TXIVEH	\$0.00		\$0.00
Tree/Stump Removal License	25-2508	TREREM	\$0.00		\$0.00
Vital Statistics	16-1603	VITSTA	\$3,154.00	\$0.00	\$3,154.00
Zoning Ordinances	21-2110	ZONE			\$0.00
Zoning Variances	21-2110	ZONE			\$0.00
OTHER REVENUE					
Riverwalk					
1127-2753					\$0.00
Auditorium					
1127-2752		G 2752	\$0.00		\$0.00
Centennial Plaques					
1127-2705					\$0.00

Lake Champlain Memorial

1127-

RECOVERED FUNDS

Telephone

1-1410000-4414 \$0.00

Postage

1-1410000-4470 \$0.00

Print & Copy

1-1410000-4431 \$0.00

DISBURSEMENTS:

\$3,476.50 \$23.00 \$3,499.50

NYS Dept of Health

\$0.00 Check No

NYS Dept of Ag & Mkts

\$23.00 Check No 1560

TOTAL PAID OTHERS:

\$23.00

ADJUSTMENT: NONE

Returned cks March for Vital records 16-1603

\$30.00

Chamberlain (Spec. Deposits)

\$0.00 Check No

Chamberlain (Net Revenue)

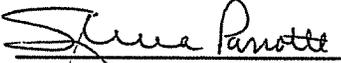
\$3,446.50 Check No 1561

Amount Due City Chamberlain:

\$3,446.50

Dated at Plattsburgh, New York

\$3,469.50


Sylvia Parrotte,
City Clerk

5-May-20



Richard A. Marks
City Chamberlain

Department of Finance
6 Miller Street
Plattsburgh, NY 12901
518-563-7704 TEL
518-563-1714 FAX

At a regular meeting of the Common Council of the City of Plattsburgh, New York, held May 7th, 2020, the following resolution was adopted:

By Councilor _____ ; Seconded by Councilor _____

WHEREAS, the following resolution was adopted on May 7th, 2020,, and

WHEREAS, the Capital Expenditure Plan for 2018 adopted October 5th, 2017, includes a Downtown Improvements category, and

WHEREAS, the Infrastructure and Planning Department established a 2018 Glens Falls National Bank Parking Lot project that was not included in the 2018 Capital Expenditure Plan adopted October 5th, 2017, and

WHEREAS, the cost of the 2018 Glens Falls National Bank Parking Lot project had been estimated to provide for the costs for the project during 2018, and has been revised for cost additions during 2019, and was also renamed in 2019 as the 2018 Arnie Pavone Memorial Parking Plaza, and is being further revised for cost additions during 2020, as follows:

	2018 Capital Plan	2018 Estimated Cost	2019 Revised Cost	2020 Revised Cost
Arnie Pavone Memorial Parking Plaza	\$ -	\$ 500,000	\$ 500,000	\$ 500,000
Demolition management & cost	-	-	234,650	273,256
Parking lot construction	-	-	150,000	150,000
Eng. design, remediation & bid work	-	-	43,988	43,988
Total	<u>\$ -</u>	<u>\$ 500,000</u>	<u>\$ 928,638</u>	<u>\$ 967,244</u>

Project Funding:

Parking (SAD) Fund Advance	<u>\$ -</u>	<u>\$ 500,000</u>	<u>\$ 928,638</u>	<u>\$ 967,244</u>
Total	<u>\$ -</u>	<u>\$ 500,000</u>	<u>\$ 928,638</u>	<u>\$ 967,244</u>

Now therefore,

BE IT RESOLVED, by the Common Council of the City of Plattsburgh, New York, this 7th day of May, 2020, as follows:

- 1) That, the amount of Nine Hundred Sixty-seven Thousand Two Hundred Forty-four and 00/100 (\$967,244.00) Dollars is hereby appropriated to the Capital Project **2018 Arnie Pavone Memorial Parking Plaza (H5110.65)** for the revised cost of the project described above and is hereby authorized to be expended for such purpose.
- 2) That, Nine Hundred Sixty-seven Thousand Two Hundred Forty-four and 00/100 (\$967,244.00) Dollars of such appropriation be provided by an advance from the Parking Fund (SAD) Fund in order to pay for the improvements listed above, but that such advance must be repaid to the Parking Fund by year end 2020 in the event that funding for this project is sourced through Bond Anticipation Notes, Serial Bonds or other sources.
- 3) That, this resolution takes effect immediately.

On Roll Call,

CERTIFIED A TRUE COPY

CITY CLERK

NO.
20-097

DAN'S HAULING & DEMO, INC.

PHONE (518) 438-9800

P O BOX 409
WYNANTSKILL, NY 12198
WWW.DANSHAULING.COM

FAX (518) 438-9803

CHANGE ORDER PROPOSAL

DATE 4/21/2020

CHANGES SUBMITTED TO:

CITY OF PLATTSBURGH
41 CITY HALL PLACE
PLATTSBURGH, NY 12901

JOB LOCATION

GLENS FALLS NATIONAL BANK
PLATTSBURGH, NY

PROPOSED CHANGES FOR THIS CONTRACT:

CHANGE TO CONTRACT SUM

REMOVAL OF SIGN POST, PIER AND BRICK PAVER SIDEWALK
INCLUDES:

3,500.00

- 1 DAY 330 EXCAVATOR, OPERATOR AND LABORER
- TRUCKING AND DISPOSAL OF 2 LOADS OF SPOILS
- DELIVER AND GRADE 2 LOADS OF SAND FILL

INCLUDES NYSDOL PREVAILING WAGE RATES

CHANGE TO CONTRACT SUM

\$3,500.00

ANY ALTERATION OR DEVIATION FROM SPECIFICATIONS INVOLVING EXTRA COSTS, WILL BE EXECUTED ONLY UPON WRITTEN ORDERS, AND WILL BECOME AN EXTRA CHARGE OVER AND ABOVE THE ESTIMATED PRICE. DAN'S HAULING RESERVES THE RIGHT TO PLACE A LIEN ON THIS PROPERTY IF NECESSARY. IF LEGAL MEANS ARE NECESSARY TO COLLECT, CUSTOMER AGREES TO PAY ALL LEGAL OR ATTORNEYS FEES AND COLLECTION CHARGES. CUSTOMER HEREBY CERTIFIES THAT THE PROJECT IS HAZARDOUS WASTE/ASBESTOS FREE OF ANY CONTAINING MATERIALS PRIOR TO THE START OF ANY CRUSHING WORK, AND HEREBY ACCEPTS ANY LIABILITIES THAT MAY PERTAIN TO ANY AND ALL HAZARDOUS WASTES/ASBESTOS RELATED INCIDENTS AND COSTS. THE ABOVE PRICE SPECIFICATION AND CONDITIONS ARE SATISFACTORY AND ARE HEREBY ACCEPTED. DAN'S HAULING WILL ONLY BE RESPONSIBLE FOR THE REMOVAL OF THE ITEMS LISTED IN THIS PROPOSAL.

ALL PREVIOUSLY STATED DISCLAIMERS ARE INCLUDED AS PART OF THIS CHANGE ORDER.

DATE OF
ACCEPTANCE:

DAN'S HAULING & DEMO, INC.

SIGNATURE:

PRINTED
NAME:

No. 20-098

Proposal
Dan's Hauling & Demo, Inc.
PO Box 409
Wynantskill, NY 12198

Date 4/23/2020

Phone # (518) 438-9800

Fax # (518) 438-9803

Proposal Submitted to:

Project Name & Location

City of Plattsburgh
41 City Hall Place
Plattsburgh, NY 12901

Glens Falls National Bank
Plattsburgh, NY

Fax:

Dan's Hauling is pleased to provide the following price quote:

Sullivan PCO #1: Clean up drop ceiling on second floor and then install a poly ceiling	5,929.12
Dans Hauling 15% Mark-Up	889.36

Terms	Due on Completion
--------------	--------------------------

Total \$6,818.48

Tax Exempt form to be provided by customer or add Sales Tax

All Ferrous and Non-Ferrous scrap within the work area to become the property of Dan's Hauling. Dan's Hauling will not be held responsible for any damage that may occur in the demolition area as well as the entrance to the demolition area due to access of the demolition equipment or the demolition process. Not responsible for time delays or damage due to poor weather conditions. All work will be performed in a timely workman-like manner. This proposal may be withdrawn if not accepted within 30 days.

Any alteration or deviation from specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above the estimated price. Dan's Hauling reserves the right to place a lien on this property if necessary. If legal means are necessary to collect, customer agrees to pay all legal fees and associated collection charges. Dan's Hauling will only be responsible for the removal of the items listed in this proposal. The above price specification and conditions are satisfactory and are hereby accepted. Dan's Hauling is hereby authorized to perform the work as specified.

Date of Acceptance: _____

Signature: _____

Acceptance of Proposal

No. 20-099

Proposal
Dan's Hauling & Demo, Inc.
PO Box 409
Wynantskill, NY 12198

Date 4/23/2020

Phone # (518) 438-9800

Fax # (518) 438-9803

Proposal Submitted to:

City of Plattsburgh
41 City Hall Place
Plattsburgh, NY 12901

Project Name & Location

Glens Falls National Bank
Plattsburgh, NY

Fax:

Dan's Hauling is pleased to provide the following price quote:

Sullivan PCO #2:Removal of Exterior Transite Panels and Main Lobby Linoleum Under Ceramic Tile	24,597.01
Dans Hauling 15% Mark-Up	3,689.55

Terms	Due on Completion
-------	-------------------

Total \$28,286.56

Tax Exempt form to be provided by customer or add Sales Tax

All Ferrous and Non-Ferrous scrap within the work area to become the property of Dan's Hauling. Dan's Hauling will not be held responsible for any damage that may occur in the demolition area as well as the entrance to the demolition area due to access of the demolition equipment or the demolition process. Not responsible for time delays or damage due to poor weather conditions. All work will be performed in a timely workman-like manner. This proposal may be withdrawn if not accepted within 30 days.

Any alteration or deviation from specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above the estimated price. Dan's Hauling reserves the right to place a lien on this property if necessary. If legal means are necessary to collect, customer agrees to pay all legal fees and associated collection charges. Dan's Hauling will only be responsible for the removal of the items listed in this proposal. The above price specification and conditions are satisfactory and are hereby accepted. Dan's Hauling is hereby authorized to perform the work as specified.

Date of Acceptance: _____

Signature: _____

Acceptance of Proposal



Richard A. Marks
City Chamberlain

Department of Finance
41 City Hall Place
Plattsburgh, NY 12901
518-563-7704 TEL
518-563-1714 FAX

DATE: May 5, 2020
MEMO TO: Mayor Read
FROM: Richard Marks 
RE: Budget Transfer – General Fund

It is being requested to adjust the 2020 General Budget, as follows:

Increase: General Fund – CD Overtime Payroll	16330000-1200	\$5,000.00
Decrease: General Fund – CD Regular Payroll	16330000-1100	\$5,000.00

To provide for the under-budgeted cost for overtime payroll in the 2020 General Fund budget in Community Development. The budget transfer will not increase appropriations for the General Fund budget and will not require the use of Unassigned Unappropriated Fund Balance from the General Fund.

Thank you for your attention to this request.

Cc: Matt Miller

City of Plattsburgh
Weekly Expenditure Analysis - Large Dollar Items
Week of 05/08/2020

City:	Payee	Description	Amount
	City Chamberlain - T&A Acct.	Transfer ACH payment - weekly Blue Shield & monthly CanaRx cost	50,907.06
	City Chamberlain - Soc Sec Acct.	Transfer to deposit FICA/Medicare Payroll withholding	29,493.89
	Reynolds and Son	Turnout gear replacement - Fire - Apr 2020	14,914.09
	Exxon-Mobil Fleet Services	Fuel for City vehicles for all departments - Mar/Apr 2020 usage	7,445.64
	Holland Company	31853 lbs. of PC H-180 Bulk Coagulant (Polyaluminum Chloride) - WFP - Apr 2020	6,052.07
	Wells Communications	Dept radio replacement, trouble shoot radio, battery - Police - Apr 2020	5,065.56
	Platinum Plus for Business	Credit card charges - Fire, CD/Rec, Mayor/IT - Apr 2020	4,212.77
	NYS Electric & Gas	Elec. & gas charges all facilities - DPW, Library - Apr 2020	4,026.83
	Miller, Mannix, Schachner & Hafner	Services for SEQR-DRI, SEQRA-Annexation - Corp Counsel & CD - Mar 2020	3,845.00
	Amazon.com Credit	Supplies purchases for Police, WPCP, Library - Mar 2020	3,124.08
	NEWS of New York Inc.	Solid waste landfill disposal fees - DPW - Apr 2020	2,324.21
	Fastenal Co.	Gloves & Respirators - DPW - Apr 2020	2,239.10
	Axon Enterprise, Inc.	Taser gun cartridges - Police - Apr 2020	2,130.00
	G & G Tire	Repairs/maintenance to various vehicles: Police - Apr 2020	2,018.57
	Baker & Taylor	Book purchases for the month of Mar 2020 - Library	1,243.58
	Others - 64 total others	Various (average \$120.40 each)	7,705.37
		Total City	146,747.82
MLD:	City Chamberlain - Reserves	Trans MLD operating cash to Debt Reserve for PIR 2016 pymt	190,000.00
	North Country Data Center Corp	Refund deposit per settlement agreement - May 2020	70,371.26
	IEEP - Energy Efficiency Program	Monthly Efficiency Program payment from customer collections - Apr 2020	43,081.56
	City Chamberlain	Sales tax for Apr 2020 transfer to make state payment	28,586.26
	MLD	MLD Operating cash trans to MLD HDLS Restricted - May 2020	23,637.07
	City Chamberlain - Soc Sec Acct.	Transfer to deposit FICA Payroll W/H	6,734.64
	WESCO Dist. Inc.	Line hose, telescopic sticks, rubber sleeve straps - Apr 2020	4,769.71
	Exxon-Mobil Fleet Services	236.99 gallons gasoline & 893.72 gallons diesel - Mar/Apr 2020	2,326.52
	NYS Electric & Gas	Electricity and natural gas for Sharron Ave - Apr 2020	1,630.88
	O'Reilly Auto Enterprises, LLC	Materials and supplies for transport shop vehicle maintenance - Apr 2020	1,541.49
	Others - 9 total	Various (average \$367.42 each)	3,306.79
		Total MLD	375,986.18
Specials:	Journal Vouchers (not expenditures)	April month-end City utility invoice payment transfers - processed 04/30/2020	45,639.88
	Journal Vouchers (not expenditures)	2020 Internal Fund/Svcs trans-Rec/Library/Water/Sewer - May; Lights - Apr	151,388.34
		Total Specials	197,028.22
	Gross Total		\$ 719,762.22
	Less: Inter-Fund Transactions		410,665.29
	Total Net Expenditures		\$ 309,096.93
Payroll:		Pay Period	Year to Date
	Total Payroll Headcount	225	263
	Base Hourly & Salary	398,351.48	\$ 4,024,921.81
	Overtime, Standby & Shift Differentials	Fire holiday and O/T adjustments 23,141.15 5.81%	419,741.17 10.43%
	Vacation, Holiday, Pers. & Accum.	Kiroy .3k (Pelletier 3.6k, Brown 1.7k, Maurice 5.1k, Sciole 18.0k) 17,799.55 4.47%	642,407.04 15.96%
	Leave & severance		
	Sick, Bereavement Leave, Jury	22,669.77 5.69%	220,119.40 5.47%
	Longevity - AFSCME bi-weekly \$4.3k	Mgmt. bi-weekly \$3k 7,488.58 1.88%	75,575.94 1.88%
	Higher Class Pay	855.53 0.21%	22,334.87 0.55%
	Sick Leave Buyout	0.00%	- 0.00%
	Health Insurance Buyout	0.00%	31,479.74 0.78%
	Clothing/Uniform Allow - PD, MLD	0.00%	- 0.00%
	College Degree Allowances	Police 0.00%	- 0.00%
	Severance - sick leave time	Kiroy 22.5k (Pelletier .1k, Brown 2.1k, Maurice 9.4k, Sciole 24.8k) 22,510.90 5.65%	58,883.67 1.46%
	Retroactive Pay	0.00%	5,349.65 0.13%
	Grand Total	\$ 492,816.96	\$ 5,500,813.29
	Overtime, Standby & Shift Diff	Fire \$ 10,201.41 44.08%	\$ 154,516.93 36.81%
		DPW 1,262.59 5.46%	66,577.05 15.86%
		Police 3,832.06 16.56%	98,709.38 23.52%
		MLD 4,461.47 19.28%	58,388.50 13.91%
		WPCP 2,788.71 12.05%	27,627.42 6.58%
		Other City Depts. 594.91 2.57%	12,683.79 3.02%
		Library - 0.00%	1,238.10 0.29%
		Overtime, Standby & Shift Diff - by depart.	\$ 419,741.17

City of Plattsburgh
Overtime, Standby & Shift Differential Analysis - 2020 Budget vs. Actual
Payroll Period Ended 5/8/2020
(in dollars)

Department	Budget	YTD Budget	YTD Actual	YTD Variance
Fire	266,000.00	93,658.89	154,516.93	(60,858.04)
DPW	209,627.00	73,809.90	66,577.05	7,232.85
Police	266,000.00	93,658.89	98,709.38	(5,050.49)
MLD	163,440.00	57,547.40	58,388.50	(841.10)
WPCP	71,310.00	25,108.33	27,627.42	(2,519.09)
Other City	45,154.00	15,898.77	12,683.79	3,214.98
Library	<u>4,842.00</u>	<u>1,704.87</u>	<u>1,238.10</u>	<u>466.77</u>
Total	<u>1,026,373.00</u>	<u>361,387.05</u>	<u>419,741.17</u>	<u>(58,354.12)</u>
Net O/T Cost	YTD Actual	O/T Recoveries	Net O/T Cost	Net YTD Variance
Fire	154,516.93	420.00	154,096.93	(60,438.04)
DPW	66,577.05		66,577.05	7,232.85
Police	98,709.38	2,636.84	96,072.54	(2,413.65)
MLD	58,388.50		58,388.50	(841.10)
WPCP	27,627.42		27,627.42	(2,519.09)
Other City	12,683.79		12,683.79	3,214.98
Library	<u>1,238.10</u>	<u></u>	<u>1,238.10</u>	<u>466.77</u>
Total	<u>419,741.17</u>	<u>3,056.84</u>	<u>416,684.33</u>	<u>(55,297.28)</u>