

1. Agenda

Documents:

[AGENDA 08-06-20.PDF](#)

2. Supporting Documents

Documents:

[MEETING DOCS 080620.PDF](#)

3. Claims Analysis

Documents:

[CLAIMS ANALYSIS 080620.PDF](#)

**REGULAR MEETING OF THE COMMON COUNCIL  
OF THE CITY OF PLATTSBURGH, NEW YORK**

August 6, 2020  
**5:00 P.M.**

**AGENDA**

**Pledge of Allegiance**

(RC)

**Present:** Mayor Colin Read, Councilors Ira Barbell (W1), Mike Kelly (W2), Elizabeth Gibbs (W3), Steve Brodi (W4), Patrick McFarlin (W5), Jeff Moore (W6)

**Absent:**

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**MAYOR’S COMMENTS:**

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**1. MINUTES OF THE PREVIOUS MEETING:**

**RESOLVED:** That the Minutes of the Regular Meeting of the Common Council held on July 30, 2020 are approved and placed on file among the public records of the City Clerk’s Office

By Councilor \_\_\_\_\_; Seconded by Councilor \_\_\_\_\_  
(All in Favor/opposed)

Roll call: Councilors Barbell, Kelly, Gibbs, Brodi, McFarlin, Moore

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**2. PAYROLLS OF VARIOUS DEPARTMENTS:**

**RESOLVED:** That the payrolls of the various Departments of the City of Plattsburgh for the week ending August 5, 2020 in the amount of \$\_\_\_\_\_ are authorized and allowed and the Mayor and the City Clerk are hereby empowered and directed to sign warrants drawn on the City Chamberlain for the payment thereof.

By Councilor \_\_\_\_\_; Seconded by Councilor \_\_\_\_\_  
(All in Favor/opposed)

Roll call: Councilors Barbell, Kelly, Gibbs, Brodi, McFarlin, Moore

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**3. REPORTS OF CITY OFFICES & COMMITTEE REPORTS:**

- Report of Fire and Ambulance Responses for July 28 – August 3, 2020
- Reports from the Police Department dated August 3, 2020

**COUNCILOR/DEPARTMENT CHAIR COMMITTEE REPORTS:**

**Governance, Strategy, and City Operations-** Chair Councilor Barbell

**City Infrastructure** – Chair Councilor Moore

**Finance and Budget** – Chair Councilor Kelly

**Public Safety** – Chair Councilor Gibbs

**Plattsburgh Public Library** – Chair Councilor McFarlin

**MLD - MLD Board President** Councilor McFarlin

**RESOLVED:** That the reports as listed are hereby ordered received and any written reports are placed on file among the public records of the City Clerk’s Office.

By Councilor \_\_\_\_\_; Seconded by Councilor \_\_\_\_\_

(All in Favor/opposed)

Roll call: Councilors Barbell, Kelly, Gibbs, Brodi, McFarlin, Moore

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**4. CORRESPONDENCE OR RECOMMENDATIONS FROM BOARDS: None**

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**5. AUDIT OF CLAIMS:**

**RESOLVED:** That the bills Audited by the Common Council for the week ending August 7, 2020 in the amount of \$\_\_\_\_\_ are authorized and allowed and the Mayor and City Clerk are hereby authorized and directed to sign warrants drawn on the City Chamberlain for the payment thereof.

By Councilor \_\_\_\_\_; Seconded by Councilor \_\_\_\_\_

(All in Favor/opposed)

Roll call: Councilors Barbell, Kelly, Gibbs, Brodi, McFarlin, Moore

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**6. PERSONS ADDRESSING COUNCIL ON AGENDA ITEMS ONLY:**

\_\_\_\_\_  
\_\_\_\_\_

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**7. OTHER ITEMS:**

**A. RESOLVED:** In accordance with the request therefore the Common Council authorizes and approves Mitchell Graham to utilize the mobile stage at Harborside on September 26, 2020 at 7:00pm for a drive in “Hip Hop event. All attendees must comply with then current health and safety regulations and recommendations. There will be a Food Vendor who must comply with NYS and Clinton County Health Department guidelines. In addition the event organizer, Mitchell Graham, will be responsible for providing any additional licenses or permits and utility fees, if required.

By Councilor \_\_\_\_\_; Seconded by Councilor \_\_\_\_\_

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, Brodi, McFarlin, Moore

**ACTION TAKEN:** Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Withdrawn \_\_\_\_\_ Tabled \_\_\_\_\_

Follow up Action:

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**B. RESOLVED:** In accordance with the request therefore the Common Council approves Steven E Fuller Excavating Inc to close Ohio Avenue between Nevada Oval and Oklahoma Avenue. The closure is for the Ohio Ave Water Line Replacement Project. The road will be closed to all non-essential traffic between the hours of 6:30am to 3:30pm. Work will commence on August 17, 2020 and run for a duration of approximately 1 month.

By Councilor \_\_\_\_\_; Seconded by Councilor \_\_\_\_\_

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, Brodi, McFarlin, Moore

**ACTION TAKEN:** Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Withdrawn \_\_\_\_\_ Tabled \_\_\_\_\_

Follow up Action:

\*\*\*\*\*

**C. RESOLVED:** In accordance with the request therefore the Common Council approves the City Chamberlain to increase General Fund Estimated Revenues for the refund of the Police Department cost for the City wide camera system and to increase the Police Department Motor Vehicle appropriations to provide for the purchase, instead of leasing, of two vehicles in 2020. The budget transfers and estimated revenue recognition will provide for the total increase necessary to purchase the motor vehicles requiring no increase to the 2020 General Fund budget.

By Councilor \_\_\_\_\_; Seconded by Councilor \_\_\_\_\_

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, Brodi, McFarlin, Moore

**ACTION TAKEN:** Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Withdrawn \_\_\_\_\_ Tabled \_\_\_\_\_

Follow up Action:

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**D. RESOLVED:** In accordance with the request therefore the Mayor is hereby authorized to sign a Memo of Understanding with the YMCA, in a form approved by the Corporation Counsel, to allow for their use of the US Oval for their Youth Soccer program for the fall of 2020.

By Councilor \_\_\_\_\_; Seconded by Councilor \_\_\_\_\_

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, Brodi, McFarlin, Moore

**ACTION TAKEN:** Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Withdrawn \_\_\_\_\_ Tabled \_\_\_\_\_

Follow up Action:

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**E. RESOLVED:** In accordance with the request therefore the Common Council approves that the City of Plattsburgh will hold a public hearing on Thursday, August 20, 2020 at 5:00 p.m. in the Common Council Chambers of City Hall for the purposes of hearing public comments on the

application of the City of Plattsburgh's current Community Development Block Grant (CDBG) project: NYS CDBG-ED Project # 102813, Vilas Home, LLC with a funding amount of \$750,000.

By Councilor \_\_\_\_\_; Seconded by Councilor \_\_\_\_\_

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, Brodi, McFarlin, Moore

**ACTION TAKEN:** Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Withdrawn \_\_\_\_\_ Tabled \_\_\_\_\_

Follow up Action:

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**8. TRAVEL REQUEST: None**

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**9. RESOLUTIONS FOR INITIAL CONSIDERATION: None**

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**10. NEW BUSINESS AND COUNCILOR REPORTS:**

\_\_\_\_\_  
\_\_\_\_\_

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**11. CLOSING PUBLIC COMMENTS ON ANY TOPIC:**

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

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Motion to Adjourn by Councilor \_\_\_\_\_; Seconded by Councilor \_\_\_\_\_

Roll call: Councilors Barbell, Kelly, Gibbs, Brodi, McFarlin, Moore

**MEETING ADJOURNED:** \_\_\_\_\_



# Plattsburgh, New York

Scott Lawliss  
Fire Chief

Plattsburgh Fire Department  
65 Cornelia Street  
Plattsburgh, NY 12901  
Tel: 518-536-7542  
Fax: 518-561-8236  
[lawliss@cityofplattsburgh-ny.gov](mailto:lawliss@cityofplattsburgh-ny.gov)

## MEMO

**TO:** Mayor Colin L. Read  
Members of the Common Council

**FROM:** Fire Chief, Scott Lawliss

**DATE:** August 4, 2020

**RE:** Fire and Ambulance Responses

For this week's period: Tuesday, July 28, <sup>2020</sup>~~2019~~ to Monday, August 3, 2020  
our Department has responded to the following:

**Fire Calls**

14

- 1 building fire
- 8 EMS assist with patient care prior to transport ambulance
- 2 alarm activations with investigation of cause
- 2 MVA with patient care and hazardous mitigation
- 1 hazardous condition

**Ambulance Calls**

48

**Mutual Aid by CVPH**

12

**BLOTTER ACTIVITY REPORT**  
By Time of Day

FOR DATE RANGE OF 07/26/2020 00:00 TO 08/02/2020 0:00

Call Type	Invalid Time	0000-0159	0200-0359	0400-0559	0600-0759	0800-0959	1000-1159	1200-1359	1400-1559	1600-1759	1800-1959	2000-2159	2200-2359	TOTALS
ABANDONED 911	0	1	0	0	0	0	0	0	0	0	1	0	0	2
ABSCONDED	0	0	0	0	0	0	0	0	1	1	0	0	0	2
ADMINISTRATIVE	0	0	0	1	0	0	0	0	0	0	0	0	0	1
AIDED MEDICAL	0	0	0	0	0	0	0	0	0	0	0	1	0	1
ALARM	0	0	0	0	1	0	0	1	0	1	0	1	0	4
ANIMAL DOMESTIC	0	1	1	0	0	0	0	0	1	0	2	0	0	5
ANIMAL WILD	0	0	0	0	0	0	0	0	0	0	0	1	1	2
BKGRND INVST CIVILIAN	0	0	0	0	12	0	0	0	0	0	0	0	0	12
CITY CODE VIOLATION	0	0	0	0	0	0	0	0	1	2	0	2	0	5
CRIMINAL MISCHIEF	0	0	1	0	0	1	1	0	0	1	0	0	0	4
DEATH INVEST	0	0	1	0	0	0	0	0	0	1	0	0	0	2
DISORDERLY PERSONS	0	2	0	0	1	0	1	1	1	0	1	1	1	9
DOMESTIC	0	0	1	0	2	1	1	1	0	0	1	4	2	13
DOOR UNLOCKING	0	0	0	0	1	0	1	0	2	1	1	1	1	8
DRUG INVESTIGATION	0	0	0	0	0	0	0	0	0	3	0	2	0	5
DWI / IMPRD / DRUGS	0	0	0	0	0	0	0	0	0	0	0	0	2	2
EMOTIONALLY DISTRBD PERSN	0	0	0	0	0	0	0	0	1	0	0	1	0	2
FINGERPRINTING	0	0	0	0	0	0	0	5	2	0	0	0	0	7
FIRE	0	0	0	0	0	1	0	0	0	0	0	0	0	1
FOOT PATROL	0	7	4	1	0	2	4	0	3	1	0	5	6	33
HARASSMENT	0	0	0	0	1	0	0	0	1	0	1	0	1	4
INSECURE PROPERTY	0	1	1	0	0	0	0	0	0	0	0	0	1	3
JUVENILE	0	0	0	0	0	0	0	0	0	0	0	1	0	1
LARCENY	0	0	1	0	0	2	0	2	2	1	1	2	0	11
LOST AND FOUND	0	0	0	0	2	1	1	1	0	1	0	1	0	7
M/V ACCIDENT	0	0	0	0	1	0	1	1	6	2	2	0	1	14
M/V OFFENSE	0	0	0	0	0	0	0	0	0	0	0	1	0	1
MEDIATION-NO OFFENSE	0	0	0	0	1	0	0	1	0	0	1	0	0	3

MISC CALLS	0	0	0	0	1	0	5	3	4	0	1	1	2	17
MISC OFFENSES	0	0	0	0	0	0	1	1	0	0	0	0	0	2
MISSING PERSON	0	0	0	0	0	0	0	0	0	0	0	2	2	
NEIGHBOR CRISIS	0	0	0	0	0	0	0	1	0	0	0	0	0	1
NOISE VIOLATION	0	2	2	0	0	0	0	0	0	0	2	4	0	10
OUTSIDE AGENCY ASSIST	0	0	0	0	0	1	0	0	0	0	0	1	0	2
PARKING VIOLATIONS	0	0	0	0	0	0	0	0	0	0	0	0	1	1
PAROLE NOTIFICATION	0	0	0	0	0	1	0	1	0	0	0	0	0	2
PROPERTY RETRIEVAL	0	0	0	0	0	0	0	0	1	1	1	1	0	4
SERVICES	0	0	0	0	0	1	0	1	0	0	1	0	1	4
SEX CRIMES	0	0	0	0	0	0	0	0	0	0	1	0	0	1
SEX OFFNDR REGISTRATON	0	0	0	0	0	2	0	1	0	0	0	0	0	3
SICK LEAVE	0	0	0	0	0	0	0	1	0	0	0	0	0	1
SUSPICIOUS ACTIVITY RPT	0	0	1	1	1	0	0	0	0	2	0	1	2	8
TRAFFIC DETAIL	0	0	0	0	0	0	0	0	0	0	1	0	0	1
TRAFFIC STOP	0	4	2	0	0	0	1	3	2	4	0	7	7	30
TRESPASSING	0	0	0	0	0	0	0	2	0	0	0	0	0	2
WARRANT	0	0	0	0	0	0	0	1	0	0	0	0	0	1
WELFARE CHECK	0	1	1	1	1	0	2	3	1	0	2	4	2	18
Totals:	0	19	16	4	25	13	19	31	29	22	20	43	33	274

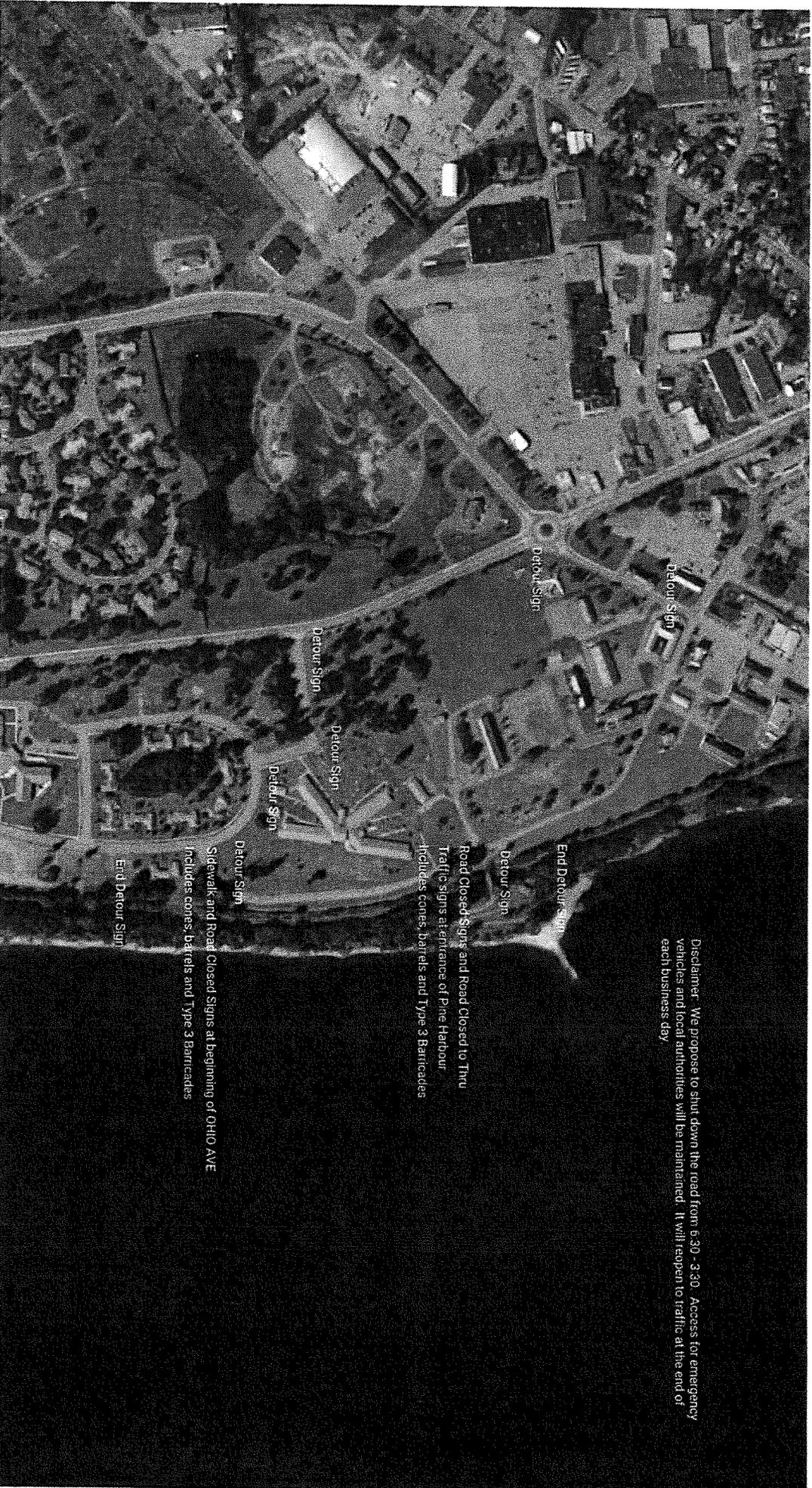
**BLOTTER ACTIVITY REPORT**  
By Time of Day

FOR DATE RANGE OF 01/01/2020 00:00 TO 08/02/2020 0:00

Call Type	Invalid Time	0000-0159	0200-0359	0400-0559	0600-0759	0800-0959	1000-1159	1200-1359	1400-1559	1600-1759	1800-1959	2000-2159	2200-2359	TOTALS
ABANDONED 911	0	10	6	0	9	6	7	4	11	3	8	13	6	83
ABC VIOLATIONS	0	14	0	0	0	0	0	1	1	0	1	2	4	23
ABSCONDED	0	1	1	1	1	1	1	0	2	3	0	0	2	13
ADMINISTRATIVE	0	3	3	4	2	7	1	2	2	2	4	11	5	46
AIDED MEDICAL	0	13	14	6	6	4	11	14	15	19	17	19	13	151
ALARM	0	10	18	8	22	20	13	16	15	13	16	9	6	166
ANIMAL DOMESTIC	0	4	5	3	1	8	19	15	13	12	16	11	9	116
ANIMAL WILD	0	1	0	1	0	1	3	3	0	0	2	2	3	16
ARSON	0	0	0	0	0	0	1	0	0	0	0	0	0	1
ASSAULT	0	2	5	0	5	1	1	2	1	3	2	5	1	28
BEAT MONITORING	0	22	10	0	0	0	0	0	0	0	1	0	0	33
BKGRND INVST CIVILIAN	0	0	0	6	48	124	86	53	8	1	0	0	0	326
BKGRND INVST SWORN	0	0	0	0	0	0	2	0	0	0	0	0	0	2
BURGLARY	0	0	0	1	0	2	0	2	3	4	1	4	1	18
CHILD SEAT INSTALL	0	0	0	0	0	0	0	0	0	0	1	3	0	4
CITY CODE VIOLATION	0	2	1	1	1	3	4	3	9	8	9	16	4	61
COMPUTER CRIME	0	0	0	0	0	0	0	1	0	0	0	0	0	1
CRIMINAL MISCHIEF	0	5	2	4	4	9	9	9	10	9	8	3	1	73
CROSSING GUARD	0	0	1	2	1	0	0	0	0	1	0	0	1	6
DEATH INVEST	0	0	3	1	2	4	2	1	1	1	0	1	2	18
DISORDERLY PERSONS	0	22	13	5	6	11	17	11	20	23	28	10	23	189
DOG SEIZURE	0	0	0	0	0	0	0	3	1	1	0	0	0	5
DOMESTIC	0	29	10	8	11	15	20	24	19	23	31	33	37	260
DOOR UNLOCKING	0	2	3	1	8	8	21	18	23	20	15	14	7	140
DRUG INVESTIGATION	0	4	1	2	3	13	13	19	26	19	9	10	7	126
DWI / IMPRD / DRUGS	0	3	4	0	1	0	0	0	0	0	0	4	7	19
EMOTIONALLY DISTRBD PERSN	0	6	5	3	3	7	9	13	14	15	14	12	18	119
ENDANGERING WELFARE	0	1	0	0	0	0	0	0	0	1	0	0	0	2

FINGERPRINTING	0	0	0	0	3	18	45	43	27	8	4	2	1	151
FIRE	0	0	1	1	0	1	1	2	3	0	3	3	2	17
FOOT PATROL	0	124	104	32	0	24	56	29	48	24	7	72	117	637
FORGERY	0	0	0	0	0	0	0	1	0	0	0	0	0	1
FRAUD	0	0	1	0	0	2	4	6	3	1	3	3	0	23
HARASSMENT	0	6	3	2	3	6	14	22	23	23	28	22	24	176
INSECURE PROPERTY	0	20	26	4	0	5	11	5	10	4	3	6	13	107
JUVENILE	0	2	2	0	2	9	11	12	15	14	8	6	10	91
LARCENY	0	6	3	1	4	18	31	34	28	20	14	12	4	175
LOST AND FOUND	0	4	15	4	10	16	19	26	19	27	11	5	5	161
M/V ACCIDENT	0	3	4	1	14	22	42	66	87	45	29	14	8	335
M/V OFFENSE	0	7	2	1	0	1	4	7	4	5	7	15	9	62
M/V THEFT	0	0	1	0	0	0	0	0	0	0	0	0	0	1
MARIJUANA INVST	0	1	0	0	0	1	0	0	0	1	0	1	0	4
MEDIATION-NO OFFENSE	0	2	1	0	2	2	6	5	4	0	4	0	2	28
MISC CALLS	0	17	18	4	9	37	36	51	59	62	44	48	38	423
MISC OFFENSES	0	6	1	0	0	7	11	5	12	10	3	3	4	62
MISSING PERSON	0	0	0	0	3	1	2	1	1	2	3	2	4	19
NARCO INTEL	0	0	0	1	0	0	0	0	0	0	0	0	1	2
NEIGHBOR CRISIS	0	1	0	0	1	4	6	15	8	8	11	8	2	64
NOISE VIOLATION	0	52	30	6	4	5	13	15	23	30	25	65	74	342
OPEN CONTAINER	0	0	0	0	0	0	0	0	0	0	0	0	1	1
OUTSIDE AGENCY ASSIST	0	7	6	1	1	7	7	6	6	6	4	5	10	66
PARKING VIOLATIONS	0	7	1	1	1	6	14	18	13	6	5	2	1	75
PAROLE NOTIFICATION	0	0	0	0	3	25	11	17	6	0	0	0	0	62
PRISONER TRANSPORT	0	0	1	0	3	27	11	7	7	5	8	6	0	75
PROPERTY RETRIEVAL	0	1	0	0	0	6	9	12	15	13	11	13	5	85
REPOSSESSION	0	0	0	0	0	0	0	0	0	1	0	0	0	1
ROBBERY	0	0	1	0	0	0	0	1	0	0	0	0	0	2
SAFE SCRIPTS PROGRAM	0	0	0	0	0	6	10	5	10	0	0	0	0	31
SERVICES	0	4	3	3	3	48	17	21	21	9	5	8	8	150
SEX CRIMES	0	1	0	0	0	2	6	8	4	7	6	1	1	36
SEX OFFENDR REGISTRATION	0	0	0	0	1	45	27	12	13	3	1	0	1	103

SICK LEAVE	0	2	8	19	12	6	11	13	35	19	7	4	10	146
SUSPICIOUS ACTIVITY RPT	0	24	22	7	5	5	12	9	13	9	7	23	29	165
TRAFFIC DETAIL	0	0	0	0	0	0	0	1	1	1	2	8	1	14
TRAFFIC STOP	0	110	59	12	1	10	36	30	38	36	36	208	199	775
TRESPASSING	0	6	11	1	4	4	12	14	11	11	14	6	16	110
WARRANT	0	3	1	3	1	3	5	4	5	8	1	6	2	42
WELFARE CHECK	0	31	19	9	12	29	61	60	40	46	59	59	46	471
Totals:	0	601	449	170	236	652	801	797	806	645	556	818	805	7336



Disclaimer - We propose to shut down the road from 6:30 - 8:30. Access for emergency vehicles and local authorities will be maintained. It will reopen to traffic at the end of each business day.

End Detour Sign  
Detour Sign  
Road Closed Signs and Road Closed to Thru Traffic signs at entrance of Pine Harbour  
Includes cones, barrels and Type 3 Barricades

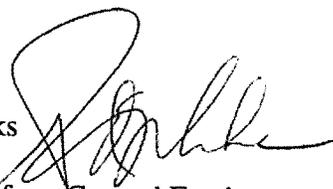
Detour Sign  
Detour Sign  
Sidewalk and Road Closed Signs at beginning of OHIO AVE  
Includes cones, barrels and Type 3 Barricades

End Detour Sign



Richard A. Marks  
City Chamberlain

Department of Finance  
41 City Hall Place  
Plattsburgh, NY 12901  
518-563-7704 TEL  
518-563-1714 FAX

DATE: July 24, 2020  
MEMO TO: Mayor Read  
FROM: Richard Marks   
RE: Budget Transfer – General Fund

It is being requested to adjust the 2020 General Fund Budget, as follows:

Increase: General Fund – Police Motor Vehicles	13120000-2300	\$50,848.80
Decrease: General Fund – Police IT Hardware/Software	13120000-4433	\$10,628.27
Decrease: General Fund – Police IT Vehicle Expense	13120000-4434	\$ 7,000.00
Increase: General Fund – Refund Prior Year Expense	00001127-2701	\$33,220.53

To provide for under-budgeted appropriations for the Police Department in the General Fund created by the purchase of two motor vehicles instead of the plan for leasing them, and for adjusting estimated revenue for the refund of prior period/year expense for Police technical equipment expenditures made during January of 2020 and November of 2019 for the NDI Technologies Inc., City wide camera system for \$33,220.53. The budget adjustment will not increase the General Fund budget for appropriations in 2020, either for the transfer of appropriations between accounts to increase the motor vehicle account or for the increase in estimated revenue with a corresponding increase in the motor vehicle account for the receipt of the prior period/year expense refund received on April 29<sup>th</sup>, 2020.

Thank you for your attention to this request.

Cc: Chief Ritter

## LEGAL NOTICE

### Notice of Public Hearing

The City of Plattsburgh will hold a public hearing on August 20, 2020 at City Hall Common Council Chambers, 41 City Hall Place for the purpose of hearing public comments and to discuss the possible submission of Community Development Block Grant (CDBG)-ED application # 102813 for the program year 2020 for the Vilas Home, LLC expansion in the amount of \$750,000. The CDBG program is administered by the New York State Office of Community Renewal (OCR), and will make available to eligible local governments approximately program year for housing, economic development, public facilities, public infrastructure, and planning activities, with the principal purpose of benefitting low/moderate income persons. The hearing will provide further information about the CDBG program and will allow for citizen participation in the development of any proposed grant applications and/or to provide technical assistance to develop alternate proposals. Comments on the CDBG program or proposed project(s) will be received at this time. The hearing is being conducted pursuant to Section 570.486, Subpart I of the CFR and in compliance with the requirements of the Housing and Community Development Act of 1974, as amended. The City of Plattsburgh is accessible to persons with disabilities. If special accommodations are needed for persons with disabilities, those with hearing impairments, or those in need of translation from English, those individuals should contact Beth Carlin at City Hall at 518-563-7701, at least one week in advance of the hearing date to allow for necessary arrangements. Written comments may also be submitted to Beth Carlin until August 19<sup>th</sup>, 2020.

City of Plattsburgh  
Weekly Expenditure Analysis - Large Dollar Items  
Week of 08/07/2020

City:	Payee	Description	Amount
	Marshall & Sterling Upstate	2020-2021 PCL insurance renewal (50% 2020 exp/50% 2021 prepd exp) - All Depts & MLD	257,867.69
	Clinton County Treasurer	Real property services for 2020, 5111 parcels @ \$24.10	123,175.10
	Tokio Marine HCC	Wrongful death claim/negligent EMT response Nov 2018 - Fire - July 2020	100,000.00
	City Chamberlain - T&A Acct.	Transfer ACH payment - weekly Blue Shield & monthly CanaRx cost	60,576.48
	Holland Company	55703 lbs. of PCH-180 Bulk Coagulant (Polyaluminum Chloride) - WFP - June/July 2020	10,583.55
	Thatcher Company of New York	4983.1 gallons 30% Sodium Thiosulfate solution purification - WPCP - July 2020	9,168.99
	Phelps Guide Rail	Resetting of median barrier on Steltzer Ave (rec'd insur payment) - DPW - July 2020	8,852.40
	NEWS of New York Inc.	Solid waste disposal - DPW - July 2020 & Special waste - WPCP - July 2020	7,210.80
	Hach Company	Free chlorine w/standpipe, controller for sensors - DPW - July 2020	6,826.05
	City Chamberlain - Soc Sec Acct.	Transfer to deposit FICA/Medicare Payroll withholding	6,447.65
	Johnson Controls Fire Protection LP	Sprinkler system repair - DPW - July 2020	5,212.73
	Surpass Chemical Co.	Sodium hypochlorite 6011 gal - WPCP - July 2020	5,181.48
	Ferguson Waterworks #576	Hydrant - DPW - July 2020	4,816.50
	Behavioral Health Services North, Inc.	EAS services for all City employees for 2020 2nd installment - July thru Dec 2020	2,943.00
	MES New York	Class A uniforms for recruits - Fire - July 2020	2,498.42
	Endyne, Inc.	Process monitoring for bacteria, etc. - WPCP & WFP - July 2020	2,425.00
	Platinum Plus for Business	Credit card charges - WPCP, DPW, Fire - July 2020	2,349.33
	NYS Electric & Gas	Elec. & gas charges all facilities - Lib & DPW - July 2020	1,790.77
	Underhill Garage, Inc.	Various repairs, parts - DPW - July 2020	1,741.95
	Upstone (f/k/a Graymont) Materials Inc.	Super pave - DPW - July 2020	1,575.72
	MX Fuels & Propane/Vaincourt Fuels Div.	894.9 gallons of gasoline - Police - July 2020	1,289.12
	Others - 79 total others	Various (average \$120.46 each)	9,516.38
		<b>Total City</b>	<b>632,049.11</b>
MLD:			
	Hynes Electric Company	LED retrofit fixture, breaker feed - July 2020	10,241.36
	PLM Electric Power Eng.	Engineer'g srvc-failed module/restore data acquis sys-distribution substation-June 2020	3,422.50
	Refunds (9)	Refund customers overpayments - May-July 2020	1,794.43
	Exxon-Mobil Fleet Services	332.18 gallons gasoline & 646.69 gallons diesel - June/July 2020	1,784.96
	O'Reilly Auto Enterprises, LLC	Materials and supplies for transport shop vehicle maintenance - July 2020	1,698.75
	NYS Electric & Gas	Electricity and natural gas for Sharron Ave - Jun-Jul 2020	1,227.80
	Others - 16 total	Various (average \$265.76 each)	4,252.22
		<b>Total MLD</b>	<b>24,422.02</b>
Specials:			
	Capital Expenditures	WPCP dewatering upgrades, Branon Construction - thru 07/02/20	288,385.06
		<b>Total Specials</b>	<b>288,385.06</b>
	<b>Gross Total</b>		<b>\$ 944,856.19</b>
	Less: Inter-Fund Transactions		-
	<b>Total Net Expenditures</b>		<b>\$ 944,856.19</b>
Payroll:			
		<b>Pay Period</b>	<b>Year to Date</b>
	Total Payroll Headcount	42	264
	Base Hourly & Salary	33,548.05	\$ 6,161,211.17
	Overtime, Standby & Shift Differentials	4,554.27	609,631.36
		13.58%	9.89%
	Vacation, Holiday, Pers. & Accum. Leave & severance	25,028.17	1,081,351.12
		74.60%	17.55%
	Sick, Bereavement Leave, Jury Longevity - AFSCME bi-weekly \$4.3k	783.40	327,098.88
		2.34%	5.31%
	Higher Class Pay	23.52	133,457.51
		0.00%	2.17%
	Sick Leave Buyout		44,621.82
		0.07%	0.72%
	Health Insurance Buyout		-
		0.00%	0.00%
	Clothing/Uniform Allow - PD, MLD		59,313.08
		0.00%	0.96%
	College Degree Allowances		37,950.00
		0.00%	0.62%
		Police	12,600.00
		0.00%	0.20%
	Severance - sick leave time	22,385.66	181,847.32
		66.73%	2.95%
	Retroactive Pay		5,349.65
		0.00%	0.09%
	<b>Grand Total</b>	<b>\$ 86,323.07</b>	<b>\$ 8,654,431.91</b>
	Overtime, Standby & Shift Diff		\$ 235,073.33
		0.00%	38.56%
		DPW	77,405.45
		0.00%	12.70%
		Police	151,842.80
		4,554.27	24.91%
		100.00%	
		MLD	86,072.57
		0.00%	14.12%
		WPCP	44,228.90
		0.00%	7.26%
		Other City Depts.	13,770.21
		0.00%	2.26%
		Library	1,238.10
		0.00%	0.20%
	Overtime, Standby & Shift Diff - by depart.	<b>\$ 4,554.27</b>	<b>\$ 609,631.36</b>

**City of Plattsburgh**  
**Overtime, Standby & Shift Differential Analysis - 2020 Budget vs. Actual**  
**Payroll Period Ended 8/7/2020**  
**(in dollars)**

<b>Department</b>	<b>Budget</b>	<b>YTD Budget</b>	<b>YTD Actual</b>	<b>YTD Variance</b>
Fire	266,000.00	159,945.18	235,073.33	(75,128.15)
DPW	209,627.00	126,048.22	77,405.45	48,642.77
Police	266,000.00	159,945.18	151,842.80	8,102.38
MLD	163,440.00	98,276.09	86,072.57	12,203.52
WPCP	71,310.00	42,878.54	44,228.90	(1,350.36)
Other City	45,154.00	27,150.99	13,770.21	13,380.78
Library	<u>4,842.00</u>	<u>2,911.48</u>	<u>1,238.10</u>	<u>1,673.38</u>
<b>Total</b>	<b><u>1,026,373.00</u></b>	<b><u>617,155.68</u></b>	<b><u>609,631.36</u></b>	<b><u>7,524.32</u></b>

<b>Net O/T Cost</b>	<b>YTD Actual</b>	<b>O/T Recoveries</b>	<b>Net O/T Cost</b>	<b>Net YTD Variance</b>
Fire	235,073.33	420.00	234,653.33	(74,708.15)
DPW	77,405.45		77,405.45	48,642.77
Police	151,842.80	2,636.84	149,205.96	10,739.22
MLD	86,072.57		86,072.57	12,203.52
WPCP	44,228.90		44,228.90	(1,350.36)
Other City	13,770.21		13,770.21	13,380.78
Library	<u>1,238.10</u>		<u>1,238.10</u>	<u>1,673.38</u>
<b>Total</b>	<b><u>609,631.36</u></b>	<b><u>3,056.84</u></b>	<b><u>606,574.52</u></b>	<b><u>10,581.16</u></b>