

**PROPOSED NYPA HYDROELECTRIC RATE INCREASE**

1440 SF Single Family Home Based on 2024 Electric Usage (Single Person)

<b>MONTHS</b>		<b>JANUARY</b>	<b>FEBRUARY</b>	<b>MARCH</b>	<b>APRIL</b>	<b>MAY</b>	<b>JUNE</b>	<b>JULY</b>	<b>AUGUST</b>	<b>SEPTEMBER</b>	<b>OCTOBER</b>	<b>NOVEMBER</b>	<b>DECEMBER</b>
<b>KWHs USED</b>		<b>3191</b>	<b>3922</b>	<b>2984</b>	<b>2805</b>	<b>2193</b>	<b>738</b>	<b>673</b>	<b>662</b>	<b>668</b>	<b>638</b>	<b>1354</b>	<b>2436</b>
<b>Rate Year</b>													
2024	2024 Electric Bill Cost	\$159.36	\$217.78	\$164.33	\$152.69	\$100.87	\$31.75	\$29.22	\$27.74	\$28.66	\$27.60	\$59.96	\$135.38
2026	Electric Increase to be added to 2024 B	\$5.12	\$6.07	\$5.08	\$4.67	\$3.63	\$1.21	\$1.07	\$1.05	\$1.07	\$1.06	\$2.24	\$3.97
2027	Electric Increase to be added to 2024 B	\$10.28	\$12.18	\$10.19	\$9.36	\$7.29	\$2.43	\$2.15	\$2.11	\$2.16	\$2.12	\$4.49	\$7.97
2028	Electric Increase to be added to 2024 B	\$15.40	\$18.25	\$15.26	\$14.03	\$10.92	\$3.64	\$3.23	\$3.16	\$3.23	\$3.18	\$6.73	\$11.94
2029	Electric Increase to be added to 2024 B	\$20.53	\$24.32	\$20.34	\$18.70	\$14.55	\$4.85	\$4.30	\$4.21	\$4.31	\$4.24	\$8.98	\$15.91
2030	Electric Increase to be added to 2024 B	\$25.68	\$30.43	\$25.45	\$23.39	\$18.21	\$6.07	\$5.38	\$5.26	\$5.39	\$5.31	\$11.23	\$19.91
2031	Electric Increase to be added to 2024 B	\$30.81	\$36.50	\$30.53	\$28.06	\$21.84	\$7.28	\$6.45	\$6.31	\$6.46	\$6.37	\$13.47	\$23.88

2600 SF Single Family Home Based on 2024 Electric Usage (Family of 5)

<b>MONTHS</b>		<b>JANUARY</b>	<b>FEBRUARY</b>	<b>MARCH</b>	<b>APRIL</b>	<b>MAY</b>	<b>JUNE</b>	<b>JULY</b>	<b>AUGUST</b>	<b>SEPTEMBER</b>	<b>OCTOBER</b>	<b>NOVEMBER</b>	<b>DECEMBER</b>
<b>KWHs USED</b>		<b>6605</b>	<b>4902</b>	<b>5433</b>	<b>3303</b>	<b>3454</b>	<b>3764</b>	<b>4410</b>	<b>3529</b>	<b>3099</b>	<b>2914</b>	<b>4362</b>	<b>6625</b>
<b>Rate Year</b>													
2024	2024 Electric Bill Cost	\$363.76	\$266.66	\$316.54	\$166.93	\$169.29	\$185.78	\$208.56	\$173.23	\$155.11	\$145.22	\$257.97	\$383.61
2026	Electric Increase to be added to 2024 B	\$10.61	\$7.87	\$8.72	\$5.30	\$5.55	\$6.04	\$7.08	\$5.67	\$4.98	\$4.68	\$7.00	\$10.64
2027	Electric Increase to be added to 2024 B	\$21.28	\$15.79	\$17.50	\$10.64	\$11.13	\$12.13	\$14.21	\$11.37	\$9.98	\$9.39	\$14.05	\$21.34
2028	Electric Increase to be added to 2024 B	\$31.88	\$23.66	\$26.23	\$15.94	\$16.67	\$18.17	\$21.29	\$17.04	\$14.96	\$14.07	\$21.06	\$31.98
2029	Electric Increase to be added to 2024 B	\$42.49	\$31.53	\$34.95	\$21.25	\$22.22	\$24.21	\$28.37	\$22.70	\$19.96	\$18.75	\$28.06	\$42.62
2030	Electric Increase to be added to 2024 B	\$53.16	\$39.46	\$43.73	\$26.59	\$27.80	\$30.30	\$35.50	\$28.40	\$24.94	\$23.45	\$35.11	\$53.32
2031	Electric Increase to be added to 2024 B	\$63.77	\$47.33	\$52.45	\$31.89	\$33.35	\$36.24	\$42.58	\$34.07	\$29.92	\$28.13	\$42.11	\$63.96