

09/22/2020 14:49
14271bee

CITY OF PLATTSBURGH LIVE
COMPLAINTS/VIOLATIONS REPORT

P 1
plcvlrpt



DEPARTMENT: Building Inspector

REPORTING PERIOD: 09/16/20 TO 09/22/20

COMPLAINT/VIOLATION TYPE	TOTAL REPORTED
GARBAGE	3
PROPERTY MAINTENANCE	2
ZONING VIOLATION	1
DEPARTMENT TOTALS	6
REPORT TOTALS	6

** END OF REPORT - Generated by Lisa Beebie **

09/22/2020 14:49
14271bee

CITY OF PLATTSBURGH LIVE
COMPLAINTS/VIOLATIONS REPORT

2
P
plcvirpt

DEPARTMENT: Building Inspector

REPORTING PERIOD: 09/16/20 TO 09/22/20

REFERENCE	LOCATION	AREA	RESPONSIBLE PARTY	CREATED
CASE		SOURCE	SEVERITY	COMPLIED

COMPLAINT/VIOLATION	COMMENT	AREA	RESPONSIBLE PARTY	CREATED
---------------------	---------	------	-------------------	---------

2066				
VIOLATION	SEVERITY	AREA	ADIRONDACK REALTY LIMITED	09/21/2020
GARBAGE	0		COMPLY BY COMPLIED	
PROTECTION AVENUE SIDE OF 29 CLINTON STREET OVERRUN WITH CARDBOARD AND GARBAGE.				1 DAYS OPEN

STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED
INITIAL INSPECT	INSPECTION	NEW	NOTICE	09/22/20		
NOTICE	NOTICE	NEW				
REINSPECT	INSPECTION	NEW				
ORDER PICK UP	OTHER	NEW				

INSPECTION	INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT	JIM WELCH	09/22/20	09/22/20		.00
COMPLAINT	JIM WELCH				.00

COMPLAINT/VIOLATION TOTALS

2065	1 DURKEE ST	SEVERITY	STEPHEN T BRODI	09/21/2020
VIOLATION	0	AREA	COMPLY BY COMPLIED	

ZONING VIOLATION
COMPLAINT THAT BRIDGE STREET AUCTION HOUSE IS HAVING AUCTIONS UP TO THE STREET AND ON SIDEWALK. IS BECOMING A NUISANCE TO RE
SIDENT AT 2 DURKEE.

STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED
INITIAL INSPECT	INSPECTION	NEW	NOTICE	09/23/20		
NOTICE	NOTICE	NEW				
FOLLOW UP	INSPECTION	NEW				
ORDER REMEDY	NOTICE	NEW	LETTER			
APPEARANCE TICKET	OTHER	NEW				

INSPECTION	INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT	JIM WELCH	09/23/20	09/23/20		.00
COMPLAINT	JIM WELCH				.00

COMPLAINT/VIOLATION TOTALS

2067	110 SAILLY AVE	SEVERITY	BURGESS ENTERPRISES LTD	09/22/2020
VIOLATION	0	AREA	COMPLY BY COMPLIED	

GARBAGE
COMPLAINT THAT TENANT IN "BACK APARTMENT" IS LETTING GARBAGE PILE UP OUTSIDE/ON PORCH. NUISANCE ANIMALS ARE BECOMING A PROBL
EM.

STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED
INITIAL INSPECT	INSPECTION	NEW	NOTICE	09/23/20		
NOTICE	NOTICE	NEW				
REINSPECT	INSPECTION	NEW				
ORDER PICK UP	OTHER	NEW				



09/22/2020 14:49
14271bee

CITY OF PLATTSBURGH LIVE
COMPLAINTS/VIOLATIONS REPORT

P 3
plcvtlpt



DEPARTMENT: Building Inspector

REPORTING PERIOD: 09/16/20 TO 09/22/20

REFERENCE	LOCATION	COMMENT	AREA	RESPONSIBLE PARTY	CREATED
CASE			SOURCE	SEVERITY	COMPLETED

INSPECTION COMPLAINT	NICK WALKER	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT	NICK WALKER	09/23/20	09/23/20	.00	.00

COMPLAINT/VIOLATION TOTALS .00

2064	22 CLINTON ST	ALI PLAZA INC	PHONE CALL	0	COMPLY BY	COMPLETED	09/21/2020
------	---------------	---------------	------------	---	-----------	-----------	------------

VIOLATION SEVERITY 0
PROPERTY MAINTENANCE
MANY COMPLAINTS ABOUT SAFETY OF APARTMENT - NO FIRE EXTINGUISHER IN APARTMENT, OPEN WIRING, UNSAFE DOOR HINGES, NO FIRE ESCAPE ACCESS.

STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED
INITIAL INSPECT	INSPECTION	NEW		09/23/20		
NOTICE	NOTICE	NEW				
FOLLOW UP	INSPECTION	NEW				
ORDER REMEDY	NOTICE	NEW	LETTER			
APPEARANCE TICKET	OTHER	NEW				

INSPECTION COMPLAINT	JIM WELCH	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT	JIM WELCH	09/23/20	09/23/20	.00	.00

COMPLAINT/VIOLATION TOTALS .00

2062	4828 SO CATHERINE ST	SCOTT D HITTE	SEVERITY	0	COMPLY BY	COMPLETED	09/16/2020
------	----------------------	---------------	----------	---	-----------	-----------	------------

VIOLATION SEVERITY 0
GARBAGE
BOX SPRING AT CURB

STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED
INITIAL INSPECT	INSPECTION	NEW		09/17/20		
NOTICE	NOTICE	NEW				
REINSPECT	INSPECTION	NEW				
ORDER PICK UP	OTHER	NEW				

INSPECTION COMPLAINT	KYLE BURDO	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT	KYLE BURDO	09/17/20	09/17/20	.00	.00

COMPLAINT/VIOLATION TOTALS .00

2061	72 COURT ST	RYAN D LAVARNWAY	SEVERITY	0	COMPLY BY	COMPLETED	09/16/2020
------	-------------	------------------	----------	---	-----------	-----------	------------

VIOLATION SEVERITY 0
PROPERTY MAINTENANCE
FIRE SAFETY: ONLY ONE MOUNTED SMOKE DETECTOR LOCATED IN LIVING ROOM OF A 4-BEDROOM APARTMENT. LIVING CONDITIONS ARE FIRE HAZARD AND HEALTH HAZARD.

6 DAYS OPEN

09/22/2020 14:49
14271bee

CITY OF PLATTSBURGH LIVE
COMPLAINTS/VIOLATIONS REPORT

P 4
plcvlrpt
COMPLIED



DEPARTMENT: Building Inspector

REPORTING PERIOD: 09/16/20 TO 09/22/20

REFERENCE CASE	LOCATION	COMMENT	AREA SOURCE	RESPONSIBLE PARTY SEVERITY	SCHEDULED PARTY	STARTED	COMPLETED	CREATED	COMPLIED
----------------	----------	---------	-------------	----------------------------	-----------------	---------	-----------	---------	----------

STEPS	INITIAL INSPECT	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED		
	NOTICE	INSPECTION	NEW		09/18/20				
	FOLLOW UP	NOTICE	NEW						
	ORDER REMEDY	INSPECTION	NEW	LETTER					
	APPEARANCE TICKET	NOTICE	NEW						
		OTHER	NEW						

INSPECTION	INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT				
COMPLAINT	JIM WELCH	09/18/20	09/18/20		.00				
COMPLAINT	JIM WELCH				.00				
COMPLAINT/VIOLATION TOTALS									

DEPARTMENT TOTALS
COMPLAINT/VIOLATION ACTIVITY 09/16/20-09/22/20: 6 COMPLAINTS/VIOLATIONS
6 CREATED

REPORT TOTALS
COMPLAINT/VIOLATION ACTIVITY 09/16/20-09/22/20: 6 COMPLAINTS/VIOLATIONS
6 CREATED

** END OF REPORT - Generated by Lisa Beebie **

BLOTTER ACTIVITY REPORT

By Time of Day

FOR DATE RANGE OF 09/13/2020 00:00 TO 09/20/2020 0:00

Call Type	Invalid Time	0000-0159	0200-0359	0400-0559	0600-0759	0800-0959	1000-1159	1200-1359	1400-1559	1600-1759	1800-1959	2000-2159	2200-2359	TOTALS
ABANDONED 911	0	0	0	0	1	1	2	0	0	0	0	1	0	5
AIDED MEDICAL	0	0	0	0	0	0	0	0	0	0	1	2	1	4
ALARM	0	0	1	1	1	0	1	0	0	0	3	0	1	8
ANIMAL DOMESTIC	0	0	0	0	0	0	1	2	0	0	1	0	0	4
ASSAULT	0	0	0	0	0	0	0	0	1	0	0	0	0	1
BKGRND INVST CIVILIAN	0	0	0	0	0	0	1	7	2	0	0	0	0	10
BURGLARY	0	0	0	0	0	0	1	0	0	0	0	0	0	1
CITY CODE VIOLATION	0	0	0	0	0	0	1	0	1	0	0	0	0	2
CRIMINAL MISCHIEF	0	1	0	0	1	0	1	1	1	0	0	1	0	6
CROSSING GUARD	0	0	0	0	0	0	1	1	0	0	0	0	0	2
DISORDERLY PERSONS	0	1	2	0	0	1	0	0	0	1	3	1	3	12
DOMESTIC	0	2	1	0	0	0	1	2	1	1	2	1	0	11
DOOR UNLOCKING	0	0	0	0	0	2	0	0	0	1	2	0	0	5
DRUG INVESTIGATION	0	0	0	0	0	0	0	0	0	0	0	0	1	1
DWI / IMPRD / DRUGS	0	0	0	0	0	0	0	0	0	0	0	0	2	2
EMOTIONALLY DISTRBD PERSN	0	0	0	0	0	0	1	0	0	0	0	1	1	3
FINGERPRINTING	0	0	0	0	0	2	4	2	0	1	0	0	0	9
FIRE	0	0	0	0	0	0	0	0	0	0	0	0	1	1
FOOT PATROL	0	6	7	4	0	1	1	6	4	0	0	2	3	34
HARASSMENT	0	3	1	0	0	0	0	1	0	0	1	0	0	6
INSECURE PROPERTY	0	2	0	0	0	0	0	1	0	1	0	0	1	5
JUVENILE	0	0	0	0	1	3	0	2	0	1	1	3	1	12
LARCENY	0	0	0	0	0	1	2	1	3	1	1	1	0	10
LOST AND FOUND	0	0	0	0	0	2	2	1	1	0	0	1	0	7
M/V ACCIDENT	0	0	0	0	1	1	0	1	2	3	1	0	1	10
M/V OFFENSE	0	0	0	0	0	0	0	0	1	1	0	1	0	3
MEDIATION-NO OFFENSE	0	0	0	0	0	1	0	0	0	0	0	0	0	1
MISC CALLS	0	1	0	0	0	2	3	1	4	4	3	1	1	20

MISC OFFENSES	0	1	0	0	0	0	0	0	0	1	0	0	1	0	0	0	1	0	0	3
NEIGHBOR CRISIS	0	0	0	0	0	0	0	0	0	0	1	3	0	1	1	1	0	0	6	
NOISE VIOLATION	0	4	1	2	0	0	0	0	0	1	1	0	0	1	1	2	1	1	13	
OUTSIDE AGENCY ASSIST	0	1	0	0	0	0	0	1	1	1	0	0	0	0	0	0	0	1	4	
PARKING VIOLATIONS	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	2	
PAROLE NOTIFICATION	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2	
PRISONER TRANSPORT	0	0	0	0	0	0	0	1	2	0	0	1	0	0	0	0	0	0	4	
ROBBERY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	
SAFE SCRIPTS PROGRAM	0	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0	0	2	
SERVICES	0	0	1	0	0	0	0	1	1	2	2	2	1	0	0	0	0	0	8	
SEX OFFNDR REGISTRATION	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	3	
SICK LEAVE	0	0	0	0	1	0	0	0	1	0	0	1	0	0	0	0	0	0	3	
SUSPICIOUS ACTIVITY RPT	0	1	1	1	0	0	0	0	0	0	0	0	0	0	5	1	0	9		
TRAFFIC STOP	0	1	2	1	1	1	1	0	1	5	2	2	2	2	6	26	7	54		
TRESPASSING	0	1	0	1	1	1	1	1	2	2	2	2	1	0	0	0	0	11		
WARRANT	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	3		
WELFARE CHECK	0	2	0	1	0	0	0	0	1	4	2	2	1	1	3	2	2	18		
Totals:	0	28	17	12	8	28	34	46	34	20	36	50	28	341						

BLOTTER ACTIVITY REPORT

By Time of Day

FOR DATE RANGE OF 01/01/2020 00:00 TO 09/20/2020 0:00

Call Type	Invali Time	0000-0159	0200-0359	0400-0559	0600-0759	0800-0959	1000-1159	1200-1359	1400-1559	1600-1759	1800-1959	2000-2159	2200-2359	TOTALS
ABANDONED 911	0	10	7	1	10	7	9	5	15	5	9	19	8	105
ABC VIOLATIONS	0	15	0	0	0	0	0	1	2	0	1	2	4	25
ABSCONDED	0	1	2	1	1	1	1	0	2	3	0	0	3	15
ADMINISTRATIVE	0	4	3	4	3	8	1	2	2	3	4	14	5	53
AIDED MEDICAL	0	16	16	7	7	4	12	14	19	22	21	25	18	181
ALARM	0	11	21	9	26	21	16	18	17	16	23	13	7	198
ANIMAL DOMESTIC	0	5	6	3	3	8	25	24	18	14	20	17	9	152
ANIMAL WILD	0	1	0	1	0	1	3	3	0	0	2	2	3	16
ARSON	0	0	0	0	0	0	1	0	0	0	0	0	0	1
ASSAULT	0	2	5	0	5	1	1	4	2	3	3	5	2	33
BEAT MONITORING	0	22	10	0	0	0	0	0	0	0	1	0	0	33
BKGRND INVST CIVILIAN	0	0	0	6	49	175	106	60	16	1	0	0	0	413
BKGRND INVST SWORN	0	0	0	0	0	0	2	0	0	0	0	0	0	2
BURGLARY	0	1	1	1	0	2	1	3	3	5	1	4	1	23
CHILD SEAT INSTALL	0	0	0	0	0	0	0	0	0	0	4	3	0	7
CITY CODE VIOLATION	0	6	1	1	1	3	8	4	12	10	13	17	5	81
COMPUTER CRIME	0	0	0	0	0	0	0	1	0	0	0	0	0	1
CRIMINAL MISCHIEF	0	6	2	4	7	13	14	12	14	12	8	8	5	105
CROSSING GUARD	0	0	1	2	1	0	1	1	0	1	0	0	1	8
DEATH INVEST	0	0	3	1	3	5	2	1	1	3	0	4	2	25
DISORDERLY PERSONS	0	23	14	6	7	15	20	14	26	28	34	16	31	234
DOG SEIZURE	0	0	0	0	0	0	0	3	1	1	1	0	0	6
DOMESTIC	0	37	12	11	12	16	21	31	26	28	41	41	44	320
DOOR UNLOCKING	0	2	3	2	9	12	25	23	26	26	18	18	8	172
DRUG INVESTIGATION	0	5	3	2	4	13	15	20	28	21	13	11	10	145
DWI / IMPRD / DRUGS	0	3	4	1	1	0	0	0	0	0	0	4	10	23
EMOTIONALLY DISTRBD PERSON	0	6	5	3	3	12	14	14	19	23	16	14	21	150
ENDANGERING WELFARE	0	1	0	0	0	0	0	0	0	1	0	0	0	2

FINGERPRINTING	0	0	0	0	3	21	70	48	33	11	6	3	1	196
FIRE	0	0	1	1	0	1	1	2	4	0	4	3	3	20
FOOT PATROL	0	151	134	52	0	28	65	50	77	28	7	83	140	815
FORGERY	0	0	0	0	0	0	0	1	0	0	0	0	0	1
FRAUD	0	0	1	0	0	2	4	6	3	1	3	4	0	24
HARASSMENT	0	11	6	3	4	8	16	24	24	27	33	27	26	209
INSECURE PROPERTY	0	26	32	5	0	5	12	7	12	5	4	8	16	132
JUVENILE	0	3	3	0	4	15	13	15	17	21	11	10	14	126
LARCENY	0	7	3	1	6	27	40	38	40	26	19	15	7	229
LOST AND FOUND	0	5	17	5	12	23	35	36	25	34	13	10	7	222
M/V ACCIDENT	0	3	5	1	15	27	52	81	95	64	35	17	11	406
M/V OFFENSE	0	7	2	1	0	1	5	11	6	11	11	20	10	85
M/V THEFT	0	0	1	0	0	0	0	1	0	1	0	0	0	3
MARIHUANA INVST	0	1	0	0	0	1	0	0	1	1	1	3	2	10
MEDIATION-NO OFFENSE	0	3	1	0	2	4	7	6	5	0	4	0	2	34
MISC CALLS	0	22	22	6	11	44	43	59	74	74	58	63	51	527
MISC OFFENSES	0	8	1	1	0	8	15	10	14	15	5	4	4	85
MISSING PERSON	0	0	0	0	3	2	2	1	2	2	4	2	6	24
NARCO INTEL	0	0	0	1	0	0	0	0	0	0	0	0	1	2
NEIGHBOR CRISIS	0	2	0	0	1	4	7	18	14	12	14	11	5	88
NOISE VIOLATION	0	76	37	11	6	5	16	16	26	32	29	88	93	435
OPEN CONTAINER	0	2	0	0	0	0	0	0	0	0	0	0	2	4
OUTSIDE AGENCY ASSIST	0	9	8	1	1	9	12	7	7	6	4	12	13	89
PARKING VIOLATIONS	0	7	1	2	4	8	16	21	14	6	7	4	1	91
PAROLE NOTIFICATION	0	0	0	0	4	27	16	17	6	0	0	0	0	70
PRISONER TRANSPORT	0	0	1	0	3	30	15	9	9	5	8	6	0	86
PROPERTY RETRIEVAL	0	1	0	0	1	7	9	13	18	16	13	15	6	99
REPOSESSION	0	0	0	1	0	0	0	0	0	2	0	1	0	4
ROBBERY	0	0	1	0	0	0	0	1	0	0	0	1	0	3
SAFE SCRIPTS PROGRAM	0	0	0	0	0	8	13	11	12	0	0	0	0	44
SERVICES	0	4	5	3	7	50	24	25	26	12	5	9	8	178
SEX CRIMES	0	1	0	0	0	2	8	11	5	7	6	2	1	43
SEX OFFENDR REGISTRATION	0	0	0	0	1	51	30	13	15	3	1	0	1	115

SICK LEAVE	0	3	9	20	15	8	15	14	39	20	8	4	10	165
SUSPICIOUS ACTIVITY RPT	0	30	28	12	5	8	12	14	17	12	15	28	33	214
TRAFFIC DETAIL	0	0	0	0	0	0	0	1	1	1	2	11	2	18
TRAFFIC STOP	0	141	85	17	2	11	47	42	47	43	44	300	273	1052
TRESPASSING	0	11	15	3	6	8	14	19	15	15	17	10	22	155
WARRANT	0	5	1	4	1	3	6	5	7	8	1	7	2	50
WELFARE CHECK	0	40	22	11	12	30	71	75	53	55	71	84	61	585
Totals:	0	756	561	228	281	803	1009	986	1012	802	696	1102	1031	9267



Richard A. Marks
City Chamberlain

Department of Finance
41 City Hall Place
Plattsburgh, NY 12901
518-563-1680 TEL
518-563-1714 FAX
marksr@cityofplattsburgh-ny.gov

At a regular meeting of the Common Council of the City of Plattsburgh, New York, held September 24th, 2020, the following resolution was adopted:

By Councilor _____ ; Seconded by Councilor _____

WHEREAS, the following resolution was adopted on September 24th, 2020, and

WHEREAS, the Capital Expenditure Plan adopted January 14th, 2016, includes a Bridge & Waterfront category, and

WHEREAS, the Engineering and Planning Department established a 2016 Saranac River Trail – Phase II project that was included in the Bridge & Waterfront category of the Capital Expenditure Plan adopted January 14th, 2016, and requested to further amend the Capital Expenditure Plan to include an increase to the 2016 Saranac River Trail – Phase II item in the Bridge & Waterfront category for the demolition of the Saranac Street Bridge, and the Infrastructure Division for the City is asking to further amend the project cost to include the installation of two foot bridges and all of the related engineering design and construction monitoring to complete the project, as follows,

WHEREAS, the cost of the 2016 Saranac River Trail – Phase II project was estimated by the Engineering and Planning Department for the costs to implement the improvements during 2016, and has been revised again in 2019 and 2020, and is being further revised in 2020, as follows:

	2016 Capital Plan	2016 Revised Cost	2016 Revised Cost	2019 Revised Cost	2020 Revised Cost	2020 Revised Cost
Saranac River Trail – Phase II	\$ 1,870,000	\$ 2,370,000	\$ 2,370,000	\$ 2,812,156	\$ 3,460,252	\$ 3,460,252
Saranac St. Bridge Removal	-	-	200,000	293,977	293,977	293,977
Total	<u>\$ 1,870,000</u>	<u>\$ 2,370,000</u>	<u>\$ 2,570,000</u>	<u>\$ 3,106,133</u>	<u>\$ 3,754,229</u>	<u>\$ 3,754,229</u>
Project Funding:						
Federal Funding	\$ 1,496,000	\$ 1,496,000	\$ 1,496,000	\$ 1,443,866	\$ 1,443,866	\$ 1,443,866
NYS OPRHP	-	500,000	500,000	500,000	500,000	500,000
Sewer Fund	-	-	-	-	-	270,000
General Fund Bonds	<u>374,000</u>	<u>374,000</u>	<u>574,000</u>	<u>1,162,267</u>	<u>1,810,363</u>	<u>1,540,363</u>
Total	<u>\$ 1,870,000</u>	<u>\$ 2,370,000</u>	<u>\$ 2,570,000</u>	<u>\$ 3,106,133</u>	<u>\$ 3,754,229</u>	<u>\$ 3,754,229</u>

Now therefore,

BE IT RESOLVED, by the Common Council of the City of Plattsburgh, New York, this 24th day of September 2020, as follows:

- 1) That, the amount of Three Million Seven Hundred Fifty-four Thousand Two Hundred Twenty-nine and 00/100 (\$3,754,229.00) Dollars is included in the Capital Expenditure Plan adopted January 14th, 2016, and is hereby appropriated for the capital project **2016 Saranac River Trail – Phase II (H5110.58)** for the cost of the improvements as revised four times above and is hereby authorized to be expended for such purpose.
- 2) That, One Million Four Hundred Forty-three Thousand Eight Hundred Sixty-six and 00/100 (\$1,443,866.00) Dollars of such appropriation be provided by funding under a grant from the Federal Government.
- 3) That, Five Hundred Thousand and 00/100 (\$500,000.00) Dollars of such appropriation be provided by funding under a grant from the New York State Office of Parks, Recreation and Historic Preservation.
- 4) That, Five Hundred Seventy-four Thousand and 00/100 (\$574,000.00) Dollars of such appropriation has been provided by Serial Bonds issued November 2nd, 2017, by the City of Plattsburgh, funded through annual debt service to be budgeted as spending from the General Fund.
- 5) That, Two Hundred Seventy Thousand and 00/100 (\$270,000.00) Dollars of such appropriation be provided by the Sewer Fund.
- 6) That, Nine Hundred Sixty-six Thousand Three Hundred Sixty-three and 00/100 (\$966,363.00) Dollars of such appropriation be provided by an advance from the General Fund, but that such advance be repaid to the General Fund by year end 2020 through funding of this portion of the project with a Serial Bond Issue.
- 7) That, this resolution takes effect immediately.

On Roll Call,

CERTIFIED A TRUE COPY

CITY CLERK



Community Development Office
City of Plattsburgh
41 City Hall Place
Plattsburgh, NY 12901
Phone: 518-563-7642
cdo@cityofplattsburgh-nv.gov

MEMORANDUM

From: Matthew Miller, Director of Community Development
Richard Marks, Chamberlain
To: Colin Read, Mayor
Members of the Common Council
Subject: Saranac River Trail Phase 2 Bid Results and Financial Analysis
Date: August 31, 2020

As you'll recall, a considerable portion of the scope of work for Saranac River Trail (SRT) Phase 2 was removed after the first bid round resulted in a low bid roughly \$750,000 higher than the most recent construction estimate from the City's consulting engineer (Stantec). With the Council's approval, we removed everything from the scope that we could without jeopardizing the City's ability to get reimbursed for the completed work and rebid the project.

Four bids were received in response to the second round of bidding. Three companies submitted bids during both bid rounds. Of those three, two firms submitted bids that were, respectively, \$463,000 less and \$476,000 less than the bids they submitted during the first round. These reductions align roughly with the reduction in project scope and the anticipated reduction in costs between the first and second round. The low bidder in the first round, Luck Brothers, Inc. (Luck), also submitted the low bid for the second round but, unfortunately, their second round bid was only \$114,000 lower than their first round bid. **Luck's second round bid was \$3,098,502 which is 12% (\$332,124) higher than Stantec's construction cost estimate of \$2,766,378 for the reduced scope of work.**

For a summary of the financial history of SRT Phase 2 thus far, please refer to my previous memo dated August 28, 2019 which has been attached for reference. That memo resulted in the Council's appropriation of an additional \$588,267 from the City's General Fund to complete the project which was based, at the time, on an estimated construction cost of \$2,500,406. I have updated the cost breakdown included in that memo to reflect the actual construction cost represented by Luck's low bid. In summary, the figures are as follows:

	\$230,134	Design costs charged to 2014 capital project
+	\$293,977	Design & bridge removal costs charged to 2016 capital project
+	\$61,750	ROW design & acquisition costs charged to 2016 capital project
+	\$300,000	Construction inspection services contract amount (Stantec)
+	<u>\$3,098,502</u>	Construction cost (Luck)
	\$3,984,363	Total Cost of Phase 2
-	\$1,626,000	Federal funding
-	\$500,000	NYS Parks grant
-	\$622,000	General Fund bonds already borrowed for both capital projects
-	<u>\$854,267</u>	General Fund bonds previously approved but not yet borrowed
	\$382,096	Additional borrowing required to complete Phase 2 construction

Between the two capital projects, \$622,000 has already been borrowed for Phase II. \$854,267 in additional borrowing have previously been approved by the Council but have yet to be borrowed. In order to complete construction of the project, the Council would need to commit to the borrowing of an additional \$382,096.

A total of \$593,530 has already been spent on Phase II and an additional \$313,752 has been encumbered on active purchase orders. **Please also consider that the abandonment of the project at this point would likely require the City to surrender the \$182,399 in federal funding for which it has already been reimbursed.** In addition to the financial ramifications, abandonment of the project would strain the City's relationship with DOT and could affect future funding allocations from that agency.

Chamberlain Marks has provided an analysis (also attached) detailing the effects that the Council's approval of Luck's bid would have on the City's debt service schedule for the soon-to-be-issued public improvement serial bonds. Approval of Luck's bid would result in a total bond issuance of \$6,756,332. Rejection of all the current bids would result in a total bond issuance of \$5,519,970, a difference of \$1,236,362.

That difference represents the sum of both the additional \$382,096 appropriation required to complete the project and the \$854,267 in General Fund bonds previously approved by the Council but not actually borrowed because, if construction of Phase 2 did not proceed, there would be no reason to borrow those funds. **On an annual basis, the City's debt service payments would be, on average, \$135,602 higher if the Council approved Luck's bid than if they rejected all bids.**

We recognize that the commitment of the funds necessary to complete this project is an extraordinarily difficult decision, especially given the anticipated financial fallout from the COVID-19 pandemic. However, we felt it would be a disservice to both the Council and the project if we did not include a comparison of the project's upfront expenses to its long term benefits. Those benefits are detailed in multiple feasibility studies conducted over the previous 15 years. The Saranac River Trail Feasibility Study, completed in 2006, analyzed benefits specific to those sections of the trail to be built within the City of Plattsburgh. A second study, 2016's Saranac

River Trail Greenway (SRTG) Feasibility Study, analyzed the benefits of the proposed SRTG’s entire 27 miles of trail to Clinton County as a whole and included analysis of a broader range of benefits.

Due to its more recent vintage and its inclusion of the effects on property values, we have focused herein on the conclusions of the 2016 SRTG Feasibility Study. A summary of that study’s conclusions is presented below and displays the anticipated annual financial benefits of the SRTG as a range of values to accommodate the numerous variables inherent to the analysis.

Health, Economic and Environmental Benefits

The chart below summarizes the health, environmental, transportation and economic benefits that could be realized through the implementation of the SRTG. These conservative estimates are presented as a range from low to mid to high. A more detailed explanation of these benefits is included in Appendix C.

	LOW ESTIMATE		MID ESTIMATE		HIGH ESTIMATE	
	BIKE	WALK	BIKE	WALK	BIKE	WALK
HEALTH						
Annual Trips	907,000	109,000	1,178,000	205,000	1,569,000	663,000
Annual Miles	1,269,000	34,000	1,648,000	65,000	2,195,000	209,000
Annual Hours of Physical Activity	127,000	12,000	165,000	22,000	220,000	70,000
Recommended Physical Activity Min. Met	977	92	1,269	169	1,692	538
Regional Physical Activity Need Met	2.27%	0.86%	2.95%	1.58%	3.93%	5.02%
Healthcare Cost Savings	\$41,000	\$5,000	\$53,000	\$9,000	\$71,000	\$26,000
ENVIRONMENTAL						
CO2 Emissions Reduced (lbs)	1,192,000	45,000	1,549,000	84,000	2,062,000	271,000
Other Vehicle Emission Reduced (lbs)	26,000	1,000	33,000	2,000	44,000	6,000
Total Vehicle Emission Costs Reduced	\$26,000	\$1,000	\$34,000	\$2,000	\$45,000	\$6,000
TRANSPORTATION						
Annual VMT Reduced	788,000	31,000	1,023,000	58,000	1,362,000	188,000
Reduced Traffic Congestion Costs	\$55,000	\$2,000	\$72,000	\$4,000	\$95,000	\$13,000
Reduced Vehicle Crash Costs	\$394,000	\$15,000	\$512,000	\$29,000	\$682,000	\$94,000
Reduced Road Maintenance Costs	\$118,000	\$4,000	\$153,000	\$8,000	\$204,000	\$28,000
Household Vehicle Operation Cost Savings	\$449,000	\$18,000	\$583,000	\$33,000	\$776,000	\$107,000
ECONOMIC						
Estimated Increase in Tourism Spending	\$1,462,200		\$1,462,200		\$1,462,200	
ADDITIONAL BENEFITS						
	\$2,590,200		\$2,954,200		\$3,609,200	

Note: Estimates reflect conceptual benefits that would be generated at given increases in walking usage if they existed in study area today. Values are rounded for readability. Values are not discounted and do not reflect future demographic growth, cost changes or other multiplier changes. Full explanation of results see Appendix A.

As shown above, health benefits include healthcare savings resulting from the increased recreational opportunities available to residents and the ability of those residents to lead healthier, more active lifestyles. Environmental benefits include anticipated increases in the number of bicycle and walking trips and associated reductions in both carbon dioxide emissions and environmental damage/cleanup costs. Decreased reliance on motor vehicles will result in transportation benefits including reductions in traffic congestion, vehicle collisions, required road maintenance, and fuel costs. An anticipated increase in tourism spending is included under economic benefits and while the listed figure of \$1,462,200 applies to the county-wide increase in spending, it is reasonable to assume that as the social and economic center of Clinton County, the City’s share of this additional tourism revenue would be considerable.

One financial benefit not included in the above table is the effect completion of the SRTG will have on property values. The 2016 SRTG Feasibility Study estimated that the demand for property within one mile of a trail, trailhead, or scenic view of a trail would result in an increase in the value

of applicable properties by a minimum of 4%. The county-wide impact of this increased demand on assessed property values is detailed in the table below and indicates that completion of the SRTG will result in a strengthening of the City's tax base.

	Property Values
Total Assessed Value of parcels within 1 mile of proposed SRTG*	\$407,529,711
Estimated property value increase	4%
Estimated increase in assessed property value	\$16,301,188

*Total value excludes all industrial and public parcels

To evaluate what portion of these county-wide benefits would accrue to the City if Phase 2 was completed, we chose the admittedly simplistic method of prorating the benefits based on the percentage of the SRTG's mileage contained within Phase 2 of the SRT. The summarized results of this method are presented below.

Trail Designation	Length (miles)
SRTG	27
City SRT (Phase 2)	0.5

Additional Benefits Excluding Increases in Property Values	Annual Benefit	Annual Benefit per Mile	Annual Benefits Accruing to City (2016 SRTG Study)	Annual Benefits Accruing to City (2020 Adjusted for Inflation)
Low Estimate	\$2,590,200	\$95,933	\$47,967	\$52,459
Mid Estimate	\$2,954,200	\$109,415	\$54,707	\$59,830
High Estimate	\$3,609,200	\$133,674	\$66,837	\$73,096

Taxing Jurisdiction	Total Increase in Assessed Property Values	Total Increase in Assessed Property Values (2020 Adjusted for Inflation)	2020 Tax Rate (per \$1,000 of assessed valuation)	Annual Increase in Property Tax Revenue
Clinton County	\$16,301,188	\$17,827,644	\$5.92	\$105,540
City of Plattsburgh	\$301,874	\$330,142	\$11.65	\$3,846

By adding the anticipated increases in property tax revenue to the low and high estimates of the additional benefits that will accrue to the City, **these results indicate that the City can expect total annual benefits from the SRT ranging from \$56,305 to \$76,942.** It should be noted that these figures represent conservative estimates as our analysis assumes a linear relationship

between trail mileage and financial benefits. The City, however, will benefit disproportionately from increases in both tourism spending and property values near the trail than will the rest of Clinton County due to the City's density and status as Clinton County's social and economic center.

To summarize, the annual debt service payments required to complete construction of Phase 2 do outweigh the financial benefits the City can expect from completion of the project (\$135,602 annual debt service payments vs. a maximum of \$76,942 in benefits). However, the financial benefits of Phase 2 will continue to accrue to the City long after the bonds required to construct it have been retired. Ongoing maintenance costs of a completed Phase 2 have not been included in this analysis as we felt their inclusion would be overly speculative.

Generally, a project garners less interest from contractors each time it is rebid and construction costs almost always increase over time. Luck has indicated that, should the City choose to reject the second round of bids, they would not submit a bid during a third round. In any case, there is little left in the project scope that could be removed in order to facilitate a third round.

The project's \$500,000 NYS Parks grant expires at the end of 2020 and, while that agency would likely grant an extension of that deadline if the City had a construction contract in place for completion of Phase 2, the rejection of this round of bids would probably result in the loss of that grant. Discussions with NYSDOT have indicated that the \$1,626,000 in federal funding would also be lost if the City chose not to move forward at this time. As stated above, failure to complete Phase 2 would also require the City to repay the \$182,399 in federal funding for which it has already been reimbursed.

Unfortunately, the Council does not have the option of waiting for prevailing economic conditions to improve before moving forward with construction of Phase 2. To do so would result in the City's General Fund shouldering the entirety of the financial burden which is simply not feasible given its financial position. If the Council decides not to proceed with construction at this time, it is our opinion that SRT Phase 2 will be effectively dead.

CITY OF PLATTSBURGH, CLINTON COUNTY, NEW YORK

ESTIMATED DEBT SERVICE SCHEDULE

**PUBLIC IMPROVEMENT SERIAL BONDS - 2020 - \$6,756,333
IF CONSTRUCTION OF SRT PHASE 2 IS APPROVED**

10 Year Option

<u>Fiscal Year Ending</u>	<u>Estimated Principal Due August 15</u>	<u>Estimated Interest Rates</u>	<u>Estimated Interest Due Feb 15</u>	<u>Estimated Interest Due August 15</u>	<u>Estimated Total Interest</u>	<u>Estimated Total Debt Service</u>
2021	641,928	1.750%	59,117.91	59,117.91	118,235.83	760,163.72
2022	658,019	1.750%	53,501.04	53,501.04	107,002.09	765,020.84
2023	663,019	1.750%	47,743.38	47,743.38	95,486.76	758,505.51
2024	663,019	1.750%	41,941.97	41,941.97	83,883.93	746,902.68
2025	663,019	1.750%	36,140.55	36,140.55	72,281.11	735,299.85
2026	668,019	1.750%	30,339.14	30,339.14	60,678.28	728,697.02
2027	678,019	1.750%	24,493.97	24,493.97	48,987.95	727,006.70
2028	698,019	1.750%	18,561.31	18,561.31	37,122.62	735,141.37
2029	708,019	1.750%	12,453.65	12,453.65	24,907.29	732,926.04
2030	715,255	1.750%	6,258.48	6,258.48	12,516.96	727,772.11
Total	\$ 6,756,333		\$ 330,551.41	\$ 330,551.41	\$ 661,102.82	\$ 7,417,435.82

ESTIMATED DEBT SERVICE SCHEDULE

**PUBLIC IMPROVEMENT SERIAL BONDS - 2020 - \$5,519,970
IF CONSTRUCTION OF SRT PHASE 2 IS DENIED**

10 Year Option

<u>Fiscal Year Ending</u>	<u>Estimated Principal Due August 15</u>	<u>Estimated Interest Rates</u>	<u>Estimated Interest Due Feb 15</u>	<u>Estimated Interest Due August 15</u>	<u>Estimated Total Interest</u>	<u>Estimated Total Debt Service</u>
2021	519,970	1.750%	48,299.74	48,299.74	96,599.48	616,569.48
2022	535,000	1.750%	43,750.00	43,750.00	87,500.00	622,500.00
2023	540,000	1.750%	39,068.75	39,068.75	78,137.50	618,137.50
2024	540,000	1.750%	34,343.75	34,343.75	68,687.50	608,687.50
2025	540,000	1.750%	29,618.75	29,618.75	59,237.50	599,237.50
2026	545,000	1.750%	24,893.75	24,893.75	49,787.50	594,787.50
2027	555,000	1.750%	20,125.00	20,125.00	40,250.00	595,250.00
2028	575,000	1.750%	15,268.75	15,268.75	30,537.50	605,537.50
2029	585,000	1.750%	10,237.50	10,237.50	20,475.00	605,475.00
2030	585,000	1.750%	5,118.75	5,118.75	10,237.50	595,237.50
Total	\$ 5,519,970		\$ 270,724.74	\$ 270,724.74	\$ 541,449.48	\$ 6,061,419.48

Increase Due to Phase 2 Approval \$ 1,236,363 \$ 59,827 \$ 59,827 \$ 119,653 \$ 1,356,016

