

RESOLUTION 2.2 – 05/01/2023

**RESOLUTION TITLE: REVISING CAPITAL PROJECT H5110.96 – 2023
STREET RESURFACING**

WHEREAS, the Capital Expenditure Plan adopted January 5th, 2023, includes a Street Resurfacing & Improvements category, and

WHEREAS, the Infrastructure Division is establishing a 2023 Street Resurfacing project for items included and not included in the Street Resurfacing & Improvements category of the Capital Expenditure Plan adopted January 5th, 2023, and

WHEREAS, the cost of the 2023 Street Resurfacing project has been estimated by the Infrastructure Division for the costs to implement the planned improvements included and not included in the street expenditure plan during 2023, as follows:

	2022 Capital Plan	2022 Estimated Cost
New York Road extension	\$ -	\$ 80,000
Ohio Avenue	-	85,000
Nevada Oval	-	175,000
Lake Forest Drive	-	48,000
George Angell Drive	125,000	72,000
Miscellaneous Paving	<u>25,000</u>	<u>25,000</u>
Total	<u>\$ 150,000</u>	<u>\$ 485,000</u>
Project Funding:		
NYS funding – CHIPS/Touring	<u>\$ 150,000</u>	<u>\$ 485,000</u>
Total	<u>\$ 150,000</u>	<u>\$ 485,000</u>

Now therefore,

BE IT RESOLVED, by the Common Council of the City of Plattsburgh, New York, this 4th day of May 2023, as follows:

- 1) That, the amount of Four Hundred Eighty-five Thousand Five Hundred and 00/100 (\$485,000.00) Dollars is hereby appropriated for the capital project **2023 Street Resurfacing (H5110.96)** for the cost of the project items listed above and is hereby authorized to be expended for such purpose.

- 2) That, the amount of Four Hundred Eighty-five Thousand Five Hundred and 00/100 (\$485,000.00) Dollars of such appropriation be provided by funding from the Consolidated Local Street and Highway Improvement Program (CHIPS) and the City Touring Routes Program sponsored by New York State.

Approved by the **Infrastructure Committee** at its meeting on **May 1st, 2023**

“Yes”

“No”

Absent

RESOLUTION 2.3 – 05/01/2023

**RESOLUTION TITLE: REVISING CAPITAL PROJECT H5110.86 – 2022
STREET RESURFACING 2**

WHEREAS, the Capital Expenditure Plan adopted January 6th, 2022, includes a Street Resurfacing & Improvements category, and

WHEREAS, the Infrastructure Division established a 2022 Street Resurfacing 2 project for items not included in the Street Resurfacing & Improvements category of the Capital Expenditure Plan adopted January 6th, 2022, and

WHEREAS, the cost of the 2022 Street Resurfacing 2 project has been estimated by the Infrastructure Division for the costs of the planned expenditures to purchase items to be added to the capital expenditure plan for 2022, and is being revised, as follows:

	2022 Capital Plan	2022 Estimated Cost	2022 Revised Cost
Route 3 survey & traffic study	\$ -	\$ 83,000	\$ 92,566
Route 3 Prof. Engineering/Design	<u>-</u>	<u>580,000</u>	<u>873,968</u>
Total	<u>\$ -</u>	<u>\$ 663,000</u>	<u>\$ 966,534</u>

Project Funding:

NYS Touring Route Funding	\$ -	\$ 199,000	\$ 199,000
Federal DOT Funding	<u>-</u>	<u>464,000</u>	<u>767,534</u>
Total	<u>\$ -</u>	<u>\$ 663,000</u>	<u>\$ 966,534</u>

Now therefore,

BE IT RESOLVED, by the Common Council of the City of Plattsburgh, New York, this 4th day of May 2023, as follows:

- 1) That, the amount of Nine Hundred Sixty-six Thousand Five Hundred Thirty-four and 00/100 (\$966,534.00) Dollars is hereby appropriated for the capital project **2022 Street Resurfacing 2 (H5110.86)** for the cost of the revised project list above and is hereby authorized to be expended for such purpose.

- 2) That, One Hundred Ninety-nine Thousand and 00/100 (\$199,000.00) Dollars of such appropriation will be provided by funding from NYS under the Touring Route Program Funding.
- 3) That, Seven Hundred Sixty-seven Thousand Five Hundred Thirty-four and 00/100 (\$767,534.00) Dollars of such appropriation will be provided by grant funding from the Federal Department of Transportation.

Approved by the **Infrastructure Committee** at its meeting on **May 1st, 2023**

“Yes”

“No”

Absent

RESOLUTION 3.1 – 05/01/2023

RESOLUTION TITLE: AUTHORIZE BID AWARD RECOMMENDATION FOR CONTRACT #WRRF 2023-03 - SODIUM THIOSULFATE FOR THE WRRF

BY: Kristofer Gushlaw, Chief Plant Operator

RESOLVED, The Common Council Authorizes the Mayor of Plattsburgh to execute all necessary documents/the following change order/the following contract:

Contractor:	Thatcher Company of New York
Service:	Provide sodium thiosulfate to the WRRF for dechlorinating of disinfected wastewater.
Rate:	N/A
Mileage:	N/A
Contract Amount:	\$3.10/gallon
City Cost:	~\$117,800
Period:	5/5/2023 – 5/4/2024 (New Bid Award)
New/Renewal:	New
Previous Year's Cost:	\$2.89/gallon
Previous Year's City Cost:	~\$109,000

Approved by the **Infrastructure Committee** at its meeting on **May 1st, 2023**

“Yes”

“No”

Absent