

RESOLUTION 3.7 – 01/17/2023

RESOLUTION TITLE: AUTHORIZE TRAVEL REQUESTS

1. Police Chief request for one Police Department employee to travel to Montour Falls, NY for “Fire Academy Training” on February 12, 17, February 27-March 3 and March 12-17, 2023. This training is being held by the Academy of Fire Science. The total cost should not exceed \$2,453.90 and will be paid for out of the training account.

Approved by the **PUBLIC SAFETY COMMITTEE** at its meeting on **January 17, 2023**.

“Yes”

“No”

Absent

RESOLUTION 4.3 – 10/17/2022

RESOLUTION TITLE: AUTHORIZING REVISING CAPITAL PROJECT H5110.78 – 2021 PUBLIC SERVICE BUILDINGS

WHEREAS, the Capital Expenditure Plan adopted January 7th, 2021, included a Public Service Buildings category, and

WHEREAS, the Infrastructure Division established a 2021 Public Service Buildings project for items included in the Public Service Buildings category of the Capital Expenditure Plan adopted January 7th, 2021, and

WHEREAS, the cost of the 2021 Public Service Buildings project has been estimated by the Infrastructure Division for the costs of the planned expenditures to purchase items included in the expenditure plan for 2021, and is being further revised to include additional items and costs for this project, as follows:

	2021 Capital Cost	2021 Estimated Cost	2021 Revised Cost	2021 Revised Cost	2023 Revised Cost
DPW boiler system replacement	\$ 200,000	\$ 200,000	\$ 380,000	\$ 380,000	\$ 353,765
2 electric vehicle charging stations	-	-	-	-	13,790
Fire Station 1 – ramp	-	-	-	60,000	77,434
Fire Station 2 – ramp	-	-	-	<u>40,000</u>	<u>56,074</u>
Total	<u>\$ 200,000</u>	<u>\$ 200,000</u>	<u>\$ 380,000</u>	<u>\$ 480,000</u>	<u>\$ 501,063</u>

Project Funding:

Water Fund	\$ 66,667	\$ 66,667	\$ 126,666	\$ 126,666	\$ 122,518
Sewer Fund	66,667	66,667	126,667	126,667	122,518
General Fund	<u>66,666</u>	<u>66,666</u>	<u>126,667</u>	<u>226,667</u>	<u>256,027</u>
Total	<u>\$ 200,000</u>	<u>\$ 200,000</u>	<u>\$ 380,000</u>	<u>\$ 480,000</u>	<u>\$ 501,063</u>

Now therefore,

BE IT RESOLVED, by the Common Council of the City of Plattsburgh, New York, this 19th day of January 2023, as follows:

- 1) That, the amount of Five Hundred One Thousand and Sixty-three and 00/100 (\$501,063.00) Dollars is hereby appropriated for the capital project **2021 Public Service Buildings (H5110.78)** for the revised cost of the equipment listed above and is hereby authorized to be expended for such purpose.
- 2) That, One Hundred Twenty-two Thousand Five Hundred Eighteen and 00/100 (\$122,518.00) Dollars of such appropriation be provided through serial bonds assigned to the Water Fund.
- 3) That, One Hundred Twenty-two Thousand Five Hundred Eighteen and 00/100 (\$122,518.00) Dollars of such appropriation be provided by the Sewer Fund.
- 4) That, Two Hundred Fifty-six Thousand and Twenty-seven and 00/100 (\$256,027.00) Dollars of such appropriation will be provided through serial bonds assigned to the General Fund.

Approved by the **PUBLIC SAFETY COMMITTEE** at its meeting on **January 17, 2023**.

“Yes”

“No”

Absent