

RESOLUTION 3.5 – 02/21/2023

RESOLUTION TITLE: AUTHORIZE 1 NEW POLICE OFFICER POSITIONS

Approved by the **PUBLIC SAFETY COMMITTEE** at its meeting on **February 21st, 2023.**

“Yes”

“No”

Absent

RESOLUTION 4.3 – 02/21/2023

RESOLUTION TITLE: AUTHORIZING REVISING CAPITAL PROJECT H5110.78 – 2021 PUBLIC SERVICE BUILDINGS

WHEREAS, the Capital Expenditure Plan adopted January 7th, 2021, included a Public Service Buildings category, and

WHEREAS, the Infrastructure Division established a 2021 Public Service Buildings project for items included in the Public Service Buildings category of the Capital Expenditure Plan adopted January 7th, 2021, and

WHEREAS, the cost of the 2021 Public Service Buildings project has been estimated by the Infrastructure Division for the costs of the planned expenditures to purchase items included in the expenditure plan for 2021, and is being revised a fourth time to include additional cost overruns for this project, as follows:

	2021 Capital Cost	2021 Estimated Cost	2021 Revised Cost	2021 Revised Cost	2023 Revised Cost	2023 Revised Cost
DPW boiler system replacement	\$ 200,000	\$ 200,000	\$ 380,000	\$ 380,000	\$ 353,765	\$353,765
2 electric vehicle charging stations	-	-	-	-	13,790	13,790
Fire Station 1 – ramp	-	-	-	60,000	77,434	77,434
Fire Station 2 – ramp	-	-	-	40,000	56,074	
					<u>57,357</u>	
Total	<u>\$ 200,000</u>	<u>\$ 200,000</u>	<u>\$ 380,000</u>	<u>\$ 480,000</u>	<u>\$ 501,063</u>	<u>\$502,346</u>

Project Funding:

Water Fund	\$ 66,667	\$ 66,667	\$ 126,666	\$ 126,666	\$ 122,518	\$122,518
Sewer Fund	66,667	66,667	126,667	126,667	122,518	122,518
General Fund	<u>66,666</u>	<u>66,666</u>	<u>126,667</u>	<u>226,667</u>	<u>256,027</u>	<u>257,310</u>
Total	<u>\$ 200,000</u>	<u>\$ 200,000</u>	<u>\$ 380,000</u>	<u>\$ 480,000</u>	<u>\$ 501,063</u>	<u>\$502,346</u>

Now therefore,

BE IT RESOLVED, by the Common Council of the City of Plattsburgh, New York, this 16th day of February 2023, as follows:

- 1) That, the amount of Five Hundred Two Thousand Three Hundred Forty-six and 00/100 (\$502,346.00) Dollars is hereby appropriated for the capital project **2021 Public Service Buildings (H5110.78)** for the revised cost of the equipment listed above and is hereby authorized to be expended for such purpose.
- 2) That, One Hundred Twenty-two Thousand Five Hundred Eighteen and 00/100 (\$122,518.00) Dollars of such appropriation be provided through serial bonds assigned to the Water Fund.
- 3) That, One Hundred Twenty-two Thousand Five Hundred Eighteen and 00/100 (\$122,518.00) Dollars of such appropriation be provided by the Sewer Fund.
- 4) That, Two Hundred Fifty-seven Thousand Three Hundred Ten and 00/100 (\$257,310.00) Dollars of such appropriation will be provided through serial bonds assigned to the General Fund.

Approved by the **PUBLIC SAFETY COMMITTEE** at its meeting on **February 21st, 2023.**

“Yes”

“No”

Absent