

RESOLUTION 3.4 – 06/20/2023

RESOLUTION TITLE: AUTHORIZE BUDGET ADJUSTMENT - POLICE ACADEMY REVENUE

It is being requested to adjust the 2023 General Fund Budget, as follows:

Increase: General Fund – Police Contract Services	13120000-4430	\$ 7,628.94
Increase: General Fund – Police Clothing/Equipment	13120000-4360	\$ 8,371.06
Increase: General Fund – Police Vehicle Repairs	13120000-4452	\$20,000.00
Increase: General Fund – Estimated Revenue – Police Fees	00001115-1520	\$36,000.00

To provide for an increase in the 2023 Police budget for unexpected increases in various Police, budgeted appropriations that will be off-set by unbudgeted academy fees to be received as estimated revenues under the account Police Fees. The budget adjustment changes the 2023 General Fund budget by an increase in estimated revenues and appropriations of \$36,000.00 each.

Approved by the **PUBLIC SAFETY COMMITTEE** at its meeting on **June 20th, 2023.**

“Yes”

“No”

Absent