

RESOLUTION – 06/01/2023

7.111 ADOPTION OF REVISED 5 YEAR PLAN 2024-2029

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7.112 AUTHORIZE BUDGET ADJUSTMENT - REVISING CITY POLICE AND FIRE RETIREMENT PLAN BEGINNING 2023

It is being requested to adjust the 2023 General Fund Budget, as follows:

Increase: General Fund – Police and Fire Retirement	1901500-8000	\$ 79,100.00
Increase: General Fund – Appropriated Fund Balance	1-0590	\$ 79,100.00

To provide appropriations for unbudgeted cost for the revising of the City’s police and fire retirement plan beginning in 2023. The budget adjustment provides for the increase in appropriations and the increase in appropriated fund balance for these unbudgeted costs which will increase the total General Fund budget by \$79,100.00 for 2023.

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7.113 AUTHORIZE TRAVEL REQUEST - POLICE DEPARTMENT

1. Request for one Police Department employee to attend the “Understand and Utilizing Forensic” on June 5-8, 2023 in St. Paul, MN. The District Attorney will be paying for the training except for the meal costs. The total cost will not exceed \$355.50 and it will be expensed out of the Training funds account.